

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$1,770,000
	TOTAL FUND BALANCE	1,770,000
	TAXES	
311100	Real Property - Current Year	\$24,670,873
311200	Real Property - Prior Year	975,000
311305	MV Title Ad Valorem Tax	1,800,000
311308	MV Title Ad Valorem Tax Commission	50,000
311315	Motor Vehicle Postage	33,500
311320	Mobile Home - Current Year	40,000
311322	Golf Carts	1,500
311390	Personal Property - Tag & Title Fees	86,000
311400	Mobile Home - Prior Year	2,000
311600	Real Estate Transfer Tax-Intangible	300,000
311750	Cable TV Franchise Tax	350,000
313100	Local Option Sales Tax	5,300,000
314100	Hotel/Motel Tax	120,000
314210	Alcoholic Beverage Liquor	30,000
314220	Alcoholic Beverage Beer	290,000
314230	Alcoholic Beverage Wine	23,000
314300	Local Option Mixed Drink	10,000
316100	Business Occupation Tax	125,000
316310	Fin Inst - Wells Fargo	9,000
316320	Fin Inst - BankAmerica	12,000
316330	Fin Inst - First National	15,500
316340	Fin Inst - Regions	5,000
316350	Fin Inst - United Bank	30,000
316360	Fin Inst - BB&T	7,000
316370	Fin Inst - Georgia Banking	25,000
318020	Tax Sale Advertising	7,000
319110	Interest - Real Property	180,000
319115	Penalty - Real Property	230,000
319125	Penalty - Personal Property	86,000
319500	FI FA	53,000
	TOTAL TAXES	\$34,866,373
	LICENSES AND PERMITS	
321110	Alcoholic Beverage License (Beer)	\$16,000
321120	Alcoholic Beverage License (Wine)	13,000
321130	Alcoholic Beverage License (Liquor)	20,000
322100	Building Permits	350,000
322122	Sewer Inspection Fees	2,500
322210	Zoning & Subdivision	10,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
322400	Marriage Licenses	\$12,000
322910	Pistol Permits	25,000
323100	Business License Penalty	16,000
	TOTAL LICENSES AND PERMITS	\$464,500

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
334130	Accountability Court Grant	\$125,000
334135	VOCA Grant	36,000
334310	DOT Reimbursement	800,000
336100	City Of Williamson Animal Control	1,500
339010	Real Estate Transfer Tax	120,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$1,082,500

	CHARGES FOR SERVICES	
341100	Probate Court	\$90,000
341200	Recording Fees	330,000
341340	Impact Fee Administration	5,000
341350	Variance/Spec Exc/Appeals	4,200
341390	Other Planning & Dev Fees	25,000
341700	Indirect Cost Allocations	271,947
341930	Sale of Maps/Publications	1,000
341942	School Tax Collection Fees	886,000
341944	City Tax Collection Fees	142,000
342330	Inmate Housing Reimb C I	2,750,000
342350	Inmate Housing Sheriff	12,000
342355	Inmate Housing Sheriff - Griffin	120,000
343320	Street Lighting	212,690
343600	Driveway Construction	25,000
343910	Sale of Pipe	30,000
343920	Scrap Iron Sales	35,000
345500	Animal Control & Shelter Fees	20,000
345550	City Animal Control Fees	5,500
346010	Radio Maintenance	83,328
346020	Other Funds Radio Maintenance	17,000
346030	Griffin Radio Maintenance	85,440
347600	Recreation Fees	135,000
347605	Silver Sneakers	23,000
349500	Janitorial Services	7,800
	TOTAL CHARGES FOR SERVICES	\$5,316,905

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351110	Superior Court	\$210,000
351120	State Court	881,000
351130	Magistrate Court	471,000
351150	Juvenile Court	4,500
351165	D.A.T.E. - State Court	65,000
351180	Indigent Defense Fees	10,000
351800	Judicial Operation Fees	16,000
351910	Jail Const/Staff Clerk of Court	132,000
351913	Jail Const/Staff Magistrate Court	8,000
	TOTAL FINES AND FORFEITURES	\$1,797,500

ITEM NO.	DESCRIPTION	APPROVED
	INVESTMENT INCOME	
361154	Interest - Money Market Account	\$16,000
361400	TOTAL INVESTMENT INCOME	\$16,000

	MISCELLANEOUS REVENUES	
382022	Imperial Theatre Parking	\$1,860
382050	Veterans Office	1,200
382060	JCPenney Building	8,400
382080	Williamson Road Tower St	34,000
382100	DFACS Rent	148,300
383020	Phone Commissions Sheriff	275,000
383030	Inmate Store Sheriff	82,000
383035	Sheriff Bond & Title Fees	50,000
383040	Other Sheriff Revenue	75,000
384010	Employees Meals CI	15,000
384020	Phone Commissions CI	175,000
384030	CI Inmate Store Revenue	146,000
384032	CI Inmate Release Reimbursement	6,000
384035	CI Education Incentive Program	50,000
386000	Motor Coach Trips	9,000
387010	Courthouse	200
387025	Animal Spay/Neuter Fee	7,000
389110	Flex Spend Deposit	130,000
389700	Resorce Officers Reimbursement	206,771
389750	CI Detail Reimbursement	732,831
389900	Other Revenues	20,000
	TOTAL MISCELLANEOUS REVENUES	\$2,173,562

GENERAL FUND TOTAL **\$47,487,340**

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$420,995
1400	Board of Elections	251,637
1500	Administration	353,016
1510	Finance	146,792
1535	Information Systems	238,420
1540	Human Resources	202,887
1545	Tax Commissioner	1,053,959
1550	Tax Assessors	703,443
1566	Construction and Maintenance	482,358
1568	Janitorial Services	119,630
1590	General Appropriations	3,312,597
2150	Superior Court	241,000
2160	Griffin Judicial Circuit	312,608
2165	Circuit Juvenile Judge	118,932
2200	Clerk of Court	927,416
2250	District Attorney	496,075
2300	State Court	732,714
2325	Accountability Court	183,745
2350	Solicitor	375,012
2400	Magistrate Court	881,679
2450	Probate Court	262,207
2800	Public Defender	60,826
2810	Public Defender Circuit	404,605
3300	Sheriff's Department	1,270,021
3310	Victims Services	82,257
3320	Warrant Division	1,151,014
3330	Criminal Investigation Division	1,475,571
3340	Uniform Patrol Division	3,498,558
3350	Jail	8,506,477
3390	Special Operations	1,075,899
3420	Correctional Institution	6,946,332
3460	Juvenile Probation	610,511
3700	Coroner	63,217
3850	800 MHz	716,134
3910	Animal Control	388,397
3920	Homeland Security	33,685

FISCAL 2019 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4000	Public Works	3,318,376
4520	Solid Waste	870,752
4600	Garage	328,637
5100	Health	451,079
5500	Welfare	33,000
6100	Recreation	993,033
6102	Senior Citizens Bus	33,424
6200	Parks	2,041,612
6500	Library	200,980
7130	Cooperative Extension Service	215,464
7220	Community Development	661,521
7450	Code Enforcement	138,836
7520	G/S Development Authority	100,000
	GENERAL FUND TOTAL	\$47,487,340

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$263,256
511300	Overtime	1,000
512100	Group Insurance	52,725
512200	FICA Taxes	21,501
512400	Retirement	31,714
512700	Workers Compensation	7,472
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$377,668
	PURCHASED/CONTRACTED SERVICES	
522226	Software Maintenance	\$527
523500	Travel	4,500
523501	Travel - District 1	2,000
523502	Travel - District 2	2,000
523503	Travel - District 3	2,000
523504	Travel - District 4	2,000
523505	Travel - District 5	2,500
523550	Car Allowance	16,800
523700	Education and Training	3,000
523701	Ed & Train - District 1	1,500
523702	Ed & Train - District 2	1,500
523703	Ed & Train - District 3	1,500
523704	Ed & Train - District 4	1,500
523705	Ed & Train - District 5	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$42,827
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL EXECUTIVE	\$420,995

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$109,562
511300	Overtime	2,500
512100	Group Insurance	20,885
512200	FICA Taxes	8,573
512400	Retirement Contribution	7,855
512700	Workers Compensation	681
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$150,056
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
521900	Election Expense	61,000
522150	Pest Control	300
522220	Office Equipment Maintenance	1,400
522225	Computer Maintenance	7,536
522226	Software Maintenance	525
522300	Rentals	1,586
523210	Telephone	204
523220	Postage	8,000
523300	Advertising	750
523500	Travel	4,200
523600	Dues and Subscriptions	365
523700	Education and Training	2,500
529000	Other Contract Services	6,150
	TOTAL PURCHASED/CONTRACTED SERVICES	\$94,596
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$500
531210	Water	180
531215	Sewer	405
531230	Eelctricity	5,400
531280	Stormwater	250
531700	Departmental Supplies	250
	TOTAL MATERIAL AND SUPPLIES	\$6,985
	TOTAL BOARD OF ELECTIONS	\$251,637

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$224,155
511300	Overtime	500
512100	Group Insurance	31,464
512200	FICA Taxes	17,462
512400	Retirement Contribution	23,084
512700	Workers Compensation	1,365
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$298,030
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$384
522220	Office Equipment-Maintenance	1,595
522226	Software Maintenance	1,581
522300	Rentals	1,021
523210	Telephone	240
523220	Postage	6,775
523300	Advertising	4,950
523500	Travel	4,100
523550	Car Allowance	3,600
523600	Dues and Subscriptions	3,850
523700	Education and Training	4,360
523800	Licenses	100
529000	Other Contracted Services	8,210
	TOTAL PURCHASED/CONTRACTED SERVICES	\$40,766
	SUPPLIES	
531100	Office Supplies	\$4,000
531600	Small Equipment	1,400
531700	Departmental Supplies	7,500
531720	Uniforms and Clothing	320
	TOTAL SUPPLIES	\$13,220
	OTHER COSTS	
579105	Health Reimbursement Account	\$1,000
	TOTAL OTHER COST	\$1,000
	TOTAL ADMINISTRATION	\$353,016

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$95,968
511300	Overtime	300
512100	Group Insurance	31,302
512200	FICA Taxes	7,365
512400	Retirement Contribution	11,272
512700	Workers Compensation	585
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$146,792
	TOTAL FINANCE	\$146,792

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment-Maintenance	\$98,500
522226	Computer Software Maintenance	88,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$186,500
	OTHER FINANCING SOURCES	
611300	Operating Transfer Out	\$51,920
	TOTAL OTHER FINANCING SOURCES	\$51,920
	TOTAL INFORMATION SYSTEMS	\$238,420

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$143,102
511300	Overtime	300
512100	Group Insurance	31,368
512200	FICA Taxes	10,970
512400	Retirement Contribution	15,776
512700	Workers Compensation	871
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$202,387
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL HUMAN RESOURCES	\$202,887

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$588,220
511300	Overtime	1,500
512100	Group Insurance	167,052
512200	FICA Taxes	45,114
512400	Retirement Contribution	73,035
512700	Workers Compensation	3,583
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$878,504
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$4,000
521220	Employee Physical Exam	40
522220	Office Equipment-Maintenance	1,200
522225	Computer Equipment-Maintenance	15,500
522226	Computer Software Maintenance	27,308
522300	Rentals	6,600
523190	Public Officials Bond Insurance	1,200
523220	Postage	10,505
523230	Internet Services	2,208
523300	Advertising	15,000
523500	Travel	1,500
523600	Dues and Subscriptions	794
523700	Education and Training	1,500
529000	Other Contracted Services	60,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$147,355
	SUPPLIES	
531100	Office Supplies	\$1,500
531600	Small Equipment	18,100
531700	Departmental Supplies	5,500
	TOTAL SUPPLIES	\$25,100
	CAPITAL OUTLAY	
542300	Furniture & Fixtures	\$129,007
	TOTAL CAPITAL OUTLAY	\$129,007
	OTHER COSTS	
579105	Health Reimbursement Account	\$3,000
	TOTAL OTHER COSTS	\$3,000
	TOTAL TAX COMMISSIONER	\$1,053,959

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$362,107
511300	Overtime	4,000
512100	Group Insurance	94,017
512200	FICA Taxes	28,007
512400	Retirement Contribution	39,380
512700	Workers Compensation	10,352
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$537,863
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$160
522220	Office Equipment-Maintenance	4,655
522225	Computer Equipment Maintenance	7,416
522226	Software Maintenance	1,844
522280	Auto and Truck-Maintenance	1,000
522300	Rentals	1,775
523210	Telephone	1,830
523220	Postage	1,500
523300	Advertising	500
523500	Travel	11,000
523600	Dues and Subscriptions	9,025
523700	Education and Training	4,500
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$145,205
	SUPPLIES	
531100	Office Supplies	\$1,400
531150	Auto and Truck Tires	550
531155	Auto and Truck Batteries	125
531270	Gasoline	2,500
531600	Small Equipment	2,500
531700	Departmental Supplies	2,500
531720	Uniforms and Clothing	1,400
	TOTAL SUPPLIES	\$10,975
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	OTHER FINANCING USES	
611300	Op Transfer Out	\$8,900
	TOTAL OTHER FINANCING USES	\$8,900
	TOTAL TAX ASSESSORS	\$703,443

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$280,122
511300	Overtime	3,000
512100	Group Insurance	62,728
512200	FICA Taxes	21,659
512400	Retirement Contribution	32,935
512700	Workers Compensation	11,275
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$411,719
	PURCHASED/CONTRACTED SERVICES	
522230	Other Equipment Maintenance	\$500
522240	Building Maintenance	500
522280	Auto and Truck-Maintenance	4,000
523210	Telephone	4,500
523230	Internet Services	464
523300	Advertising	250
523500	Travel	250
523700	Education and Training	100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$10,564
	SUPPLIES	
531100	Office Supplies	\$100
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	800
531220	Natural Gas	2,750
531270	Gasoline	7,500
531600	Small Equipment	1,575
531700	Departmental Supplies	750
531720	Uniforms and Clothing	1,500
	TOTAL SUPPLIES	\$15,975
	OTHER COSTS	
579105	Health Reimbursement Account	\$1,000
	TOTAL OTHER COSTS	\$1,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$43,100
	TOTAL OTHER FINANCING USES	\$43,100
	TOTAL CONSTRUCTION AND MAINTENANCE	\$482,358

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$77,025
511300	Overtime	400
512100	Group Insurance	20,885
512200	FICA Taxes	5,923
512400	Retirement Contribution	9,739
512700	Workers Compensation	2,828
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$116,800
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522280	Auto and Truck Maintenance	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$580
	SUPPLIES	
531150	Auto and Truck Tires	\$250
531270	Gasoline	1,000
531600	Small Equipment	1,000
	TOTAL SUPPLIES	\$2,250
	TOTAL JANITORIAL SERVICES	\$119,630

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
512100	Group Insurance	\$112,833
512400	Retirement Contribution	20,000
512700	Workers Compensation	100,000
512900	EAP Program	10,120
	TOTAL SALARIES AND BENEFITS	\$242,953
	PURCHASED/CONTRACTED SERVICES	
521200	Audit Fees	\$72,500
521210	Legal Fees	105,000
521310	Code Revision	5,000
522220	Office Equipment Maintenance	5,685
522226	Software Maintenance	36,500
522241	GSP Post 1	12,500
522242	Flint River Regional Library	30,000
522243	Jan's This and That	5,000
522245	Courthouse Annex	50,000
522246	Courthouse	150,000
522294	Old Jail/Broad Street	5,000
522295	Memorial Drive Plaza	35,000
522296	Solomon East	65,800
522297	The Park at Sixth	1,000
522300	Rentals	8,868
523110	General Liability Insurance	65,000
523120	Public Officials E & O Insurance	5,200
523130	Vehicle Insurance	260,000
523140	Building & Contents Insurance	140,000
523195	Travel & Accident Insurance	1,500
523210	Telephone	100,000
523230	Internet Services	7,711
523600	Dues & Subscriptions	9,700
523700	Education and Training	15,000
529000	Other Contractual Services	110,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,301,964
	MATERIALS AND SUPPLIES	
531210	Water	\$6,208
531215	Sewerage	9,064
531220	Natural Gas	19,200
531230	Electricity	175,000
531280	Stormwater	4,535
	TOTAL MATERIALS AND SUPPLIES	\$214,007

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541440	Special Projects	\$20,000
	TOTAL CAPITAL OUTLAY	\$20,000
	OTHER COSTS	
570005	Public Safety Training Center	\$13,105
571100	Airport	85,000
571105	Griffin-Spalding Archives	35,000
571200	Landbank Authority	44,000
572070	Forestry Service	8,600
577000	Other Administrative	4,500
579110	Flex Spend Debit	115,741
579601	Street Light-Stanfield West	2,610
579602	Street Light-Walnut Grove	905
579603	Street Light-Autumn Ridge Phase 1	1,300
579604	Street Light-Park Place	9,000
579605	Street Light-Wills Walk	3,870
579606	Street Light-Seven Forks	1,880
579607	Street Light-Stonebriar	7,650
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	1,200
579610	Street Light-Meadowview	1,450
579611	Street Light-Westridge	600
579612	Street Light-The Gables	4,500
579613	Street Light-Lakeview	8,450
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	2,850
579619	Street Light-Glenview Estates	2,150
579620	Street Light-The Enclave/Heron Bay	3,700
579621	Street Light-Walkers Mill	2,850
579622	Street Light-The Meadows	2,700
579623	Street Light-Autumn Ridge	575
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	2,580
579626	Street Light-Villas/Heron Bay	2,900
579627	Street Light-Teamon Village	4,000
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	5,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$2,900
579632	Street Light-Sun City Pod 3	1,750
579633	Street Light-Sun City Pod 6	4,200
579634	Street Light-Del Webb Blvd	11,650
579635	Street Light-Sun City Parkway	10,600
579636	Street Light-Autumn Ridge V	2,800
579637	Street Light-Wolf Creek Homes	3,550
579638	Street Light-Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,100
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,475
579644	Street Light-Huntington South	3,000
579645	Street Light-Landing Way	900
579647	Street Light-Williamson Woods	2,065
579648	Street Light-Autumn Ridge 3	950
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Parkway	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree Pod 30	2,025
579653	Street Light-Del Webb Blvd Phase 3	8,025
579655	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light Sun City Peachtree 28	3,425
579656	Street Light Sun City Peachtree 37B	2,900
579657	Street Light Sun City Peachtree Pod 28B	3,150
579658	Street Light Sun City Peachtree Pod 29A	2,600
579659	Street Light Sun City Peachtree Pod 31B	1,450
579660	Street Light Sun City Crape Myrtle Dr	2,025
579661	Street Light Sun City Bentgrass Court	1,175
579662	Street Light Sun City Cobblestone Drive	4,500
579663	Street Light Sun City Pod 38A	1,750
579664	Street Light Sun City Pod 37A	3,150
579665	Street Light Sun City Pod 10	3,450
579666	Street Light Sun City Pod 11	3,150
579667	Street Light Sun City Pod 12	300
379668	Street Light Sun City Paperwhite Drive	5,000
579669	Street Light Sun City Del Webb Ext	3,400
579671	Street Light Sun City Pod 37C	3,150
579900	Other	100,000
579905	Employee Incentive Awards	10,000
	TOTAL OTHER COSTS	\$628,636

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581110	Airport Authority Bond Principal	\$238,335
582110	Airport Authority Bond Interest	\$131,420
	TOTAL DEBT SERVICE	\$369,755
	OTHER FINANCING USES	
611050	OP Transfer Out to City of Griffin	\$31,025
611100	OP Transfer Out to E-911	468,805
611150	Op Transfer Out to Sr Nutrition	15,452
611200	OP Transfer Out to Cap Projects	20,000
	TOTAL OTHER FINANCING USES	\$535,282
	TOTAL GENERAL APPROPRIATIONS	\$3,312,597

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$2,000
512800	Court Reporter Fees	75,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$77,000
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$150,000
521550	Indigent Defense Attorney	10,000
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$164,000
	TOTAL SUPERIOR COURT	\$241,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$108,923
512100	Overtime	\$5,500
512100	Group Insurance	31,321
512200	FICA	8,753
512400	Retirement Contribution	13,389
512700	Workers Compensation Insurance	927
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$168,813
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$143,295
	TOTAL PURCHASED/CONTRACTED SERVICES	\$143,295
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$312,608

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CIRCUIT JUVENILE JUDGE 2165

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$90,000
512100	Group Insurance	10,518
512200	FICA Taxes	6,885
512400	Retirement Contribution	10,800
512700	Workers Compensation	729
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$118,932
	TOTAL CIRCUIT JUVENILE JUDGE	\$118,932

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CLERK OF COURTS 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$517,473
511300	Overtime	\$2,400
512100	Group Insurance	146,156
512200	FICA Taxes	39,770
512400	Retirement Contribution	54,396
512700	Workers Compensation	3,158
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$763,353
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522220	Office Equipment Maintenance	5,200
522226	Software Maintenance	67,278
522300	Rentals	13,805
523190	Public Officials Bond Insurance	700
523220	Postage	12,000
523300	Advertising	250
523500	Travel	2,000
523600	Dues and Subscriptions	650
523700	Education and Training	600
529000	Other Contracted Services	10,000
529040	Board of Equalization	15,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$127,563
	SUPPLIES	
531100	Office Supplies	1,000
531600	Small Equipment	5,000
531700	Departmental Supplies	30,000
	TOTAL SUPPLIES	\$36,000
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL CLERK OF COURTS	\$927,416

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$493,875
522280	Auto & Truck Maintenance	1,500
523300	Advertising	100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$495,475
	SUPPLIES	
531270	Gasoline	\$600
	TOTAL SUPPLIES	\$600
	TOTAL DISTRICT ATTORNEY	\$496,075

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$242,564
512100	Group Insurance	31,513
512200	FICA Taxes	18,556
512400	Retirement Contribution	11,256
512700	Workers Compensation	1,474
512800	Court Reporter Fees	8,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$313,363
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$45,000
521550	Indigent Defense Attorney	340,000
522220	Office Equipment Maintenance	2,108
522226	Software Maintenance	527
522300	Rentals	1,112
523220	Postage	150
523500	Travel	900
523600	Dues & Subscriptions	465
523700	Education and Training	584
523800	Licenses	130
529000	Other Contractual Services	14,075
529100	Drug Abuse Treatment	12,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$417,051
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	1,400
	TOTAL SUPPLIES	\$1,800
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL STATE COURT	\$732,714

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

ACCOUNTABILITY COURT 2325

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$46,468
512100	Group Insurance	10,454
512200	FICA Taxes	3,555
512400	Retirement Contribution	6,189
512700	Workers Compensation	282
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$66,948
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$213
522226	Software Maintenance	264
523110	General Liability Insurance	-
523210	Telephone	720
523220	Postage	50
523500	Travel	3,600
529000	Other Contractual Services	110,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$114,847
	SUPPLIES	
531100	Office Supplies	\$200
531600	Small Equipment	\$650
531700	Departmental Supplies	1,100
	TOTAL SUPPLIES	\$1,950
	TOTAL ACCOUNTABILITY COURT	\$183,745

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$241,184
511300	Overtime	10,000
512100	Group Insurance	41,900
512200	FICA Taxes	19,216
512400	Retirement Contribution	12,256
512700	Workers Compensation	1,526
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$326,082
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$420
522225	Computer Equipment Maintenance	3,090
522226	Software Maintenance	17,600
522300	Rentals	1,540
523220	Postage	200
523500	Travel	800
523600	Dues & Subscriptions	160
523700	Education & Training	350
529000	Other Contractual Services	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$48,160
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	370
	TOTAL SUPPLIES	\$770
	TOTAL SOLICITOR	\$375,012

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$529,628
512100	Group Insurance	125,418
512200	FICA Taxes	40,517
512400	Retirement Contribution	68,146
512700	Workers Compensation	19,345
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$783,054
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
521500	Juror-Bailiff-Witness	100
522220	Office Equipment Maintenance	1,782
522225	Computer Equipment Maintenance	7,416
522226	Software Maintenance	37,961
522280	Auto and Truck Maintenance	600
522300	Rentals	2,610
523190	Public Officials Bond Insurance	352
523210	Telephone	877
523220	Postage	1,287
523500	Travel	3,135
523600	Dues and Subscriptions	1,000
523700	Education and Training	1,260
529000	Other Contractual Services	3,355
	TOTAL PURCHASED/CONTRACTED SERVICES	\$61,775
	SUPPLIES	
531100	Office Supplies	\$1,800
531150	Auto and Truck Tires	600
531155	Auto and Truck Batteries	100
531270	Gasoline	3,000
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$8,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
542200	Vehicles	\$21,000
	TOTAL CAPITAL OUTLAY	\$21,000
	OTHER COSTS	
579105	Health Reimbursement Account	\$1,000
	TOTAL OTHER COSTS	\$1,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$6,850
	TOTAL OTHER FINANCING USES	\$6,850
	TOTAL MAGISTRATE COURT	\$881,679

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$169,501
512100	Group Insurance	41,797
512200	FICA Taxes	12,967
512400	Retirement Contribution	11,236
512700	Workers Compensation	1,030
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$236,531
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$848
522225	Computer Eqio[,emt Maintenance	2,472
522226	Software Maintenance	3,000
522300	Rentals	3,383
523190	Public Officials Bond Insurance	313
523220	Postage	2,000
523500	Travel	1,700
523600	Dues and Subsriptions	550
523700	Education and Training	810
529000	Other Contractual Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$16,076
	SUPPLIES	
531100	Office Supplies	\$600
531600	Small Equipment	\$2,500
531700	Departmental Supplies	6,500
	TOTAL SUPPLIES	\$9,600
	TOTAL PROBATE COURT	\$262,207

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$216
522240	Building Maintenance	35,000
523230	Internet Services	1,035
	TOTAL PURCHASED/CONTRACTED SERVICES	\$36,251
	SUPPLIES	
531210	Water	\$1,000
531215	Sewerage	1,400
531220	Natural Gas	2,750
531230	Electricity	19,000
531280	Stormwater	425
	TOTAL SUPPLIES	\$24,575
	TOTAL PUBLIC DEFENDER	\$60,826

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529000	Other Contractual Services	\$404,605
	TOTAL PURCHASED/CONTRACTED SERVICES	\$404,605
	TOTAL PUBLIC DEFENDER CIRCUIT	\$404,605

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$464,525
511300	Overtime	9,000
512100	Group Insurance	94,162
512200	FICA Taxes	36,225
512400	Retirement Contribution	45,486
512700	Workers Compensation	17,296
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$666,694
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$5,000
522210	Radio Equipment Maintenance	2,496
522220	Office Equipment Maintenance	1,695
522225	Computer Equipment Maintenance	18,361
522226	Software Maintenance	43,100
522280	Auto and Truck Maintenance	1,500
522300	Rentals	5,075
523180	Law Enforcement Liability Insurance	65,000
523190	Public Officials Bond Insurance	150
523210	Telephone	8,400
523220	Postage	4,800
523230	Internet Services	2,900
523300	Advertising	200
523500	Travel	2,000
523600	Dues and Subscriptions	2,500
523700	Education and Training	10,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$173,177
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	1,250
531270	Gasoline	9,000
531600	Small Equipment	6,100
531700	Departmental Supplies	10,000
531720	Uniforms and Clothing	3,000
	TOTAL SUPPLIES	\$30,350

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
579900	Other	\$10,000
	TOTAL OTHER COSTS	\$10,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$389,800
	TOTAL OTHER FINANCING USES	\$389,800
	TOTAL SHERIFF ADMINISTRATION	\$1,270,021

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$51,606
511300	Overtime	1,000
512100	Group Insurance	10,441
512200	FICA Taxes	4,024
512400	Retirement Contribution	4,389
512700	Workers Compensation	320
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$71,780
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$384
522220	Office Equipment Maintenance	3,360
522225	Computer Equipment Maintenance	1,236
522226	Software Maintenance	527
522280	Auto and Truck Maintenance	500
522300	Rentals	1,920
523210	Telephone	1,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$9,327
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	100
531270	Gasoline	750
	TOTAL SUPPLIES	\$1,150
	TOTAL VICTIM SERVICES	\$82,257

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$698,815
511300	Overtime	35,000
512100	Group Insurance	177,601
512200	FICA Taxes	56,137
512400	Retirement Contribution	77,574
512700	Workers Compensation	26,803
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,071,930
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$4,000
522220	Office Equipment Maintenance	1,360
522225	Computer Equipment Maintenance	9,270
522226	Software Maintenance	1,054
522280	Auto and Truck Maintenance	10,000
522300	Rentals	3,500
523210	Telephone	3,600
523300	Advertising	100
523500	Travel	1,000
523700	Education and Training	700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$34,584
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	3,000
531270	Gasoline	25,000
531600	Small Equipment	3,000
531700	Departmental Supplies	4,000
531720	Uniforms and Clothing	8,000
	TOTAL SUPPLIES	\$44,000
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL WARRANT DIVISION	\$1,151,014

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$851,247
511300	Overtime	45,000
512100	Group Insurance	208,964
512200	FICA Taxes	68,563
512400	Retirement Contribution	101,039
512700	Workers Compensation	32,735
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,307,548
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	7,104
522220	Office Equipment Maintenance	3,511
522225	Computer Equipment Maintenance	11,124
522226	Software Maintenanec	1,054
522280	Auto and Truck Maintenance	12,000
522300	Rentals	6,685
523210	Telephone	12,000
523220	Postage	150
523500	Travel	1,500
523600	Dues and Subsriptions	5,000
523700	Education and Training	1,500
523750	Sheriff Community Outreach Program	7,650
526100	Vehicle Towing	1,000
529000	Other Contractual Services	1,545
	TOTAL PURCHASED/CONTRACTED SERVICES	\$74,823
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	3,000
531270	Gasoline	25,000
531600	Small Equipment	7,750
531700	Departmental Supplies	12,000
531720	Uniforms and Clothing	8,750
531730	Underwater Evidence Recovery	4,000
	TOTAL SUPPLIES	\$61,100

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$26,100
	TOTAL CAPITAL OUTLAY	\$26,100
	OTHER COST	
570075	Sex Offender Investigation	\$5,000
579105	Health Reimbursement Account	\$1,000
	TOTAL OTHER COST	\$6,000
	TOTAL CRIMINAL INVESTIGATION	\$1,475,571

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,921,714
511300	Overtime	175,000
512100	Group Insurance	501,372
512200	FICA Taxes	160,399
512400	Retirement Contribution	212,690
512700	Workers Compensation	76,582
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,047,757
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$35,000
522220	Office Equipment Maintenance	5,859
522225	Computer Equipment Maintenance	8,652
522226	Software Maintenance	4,490
522280	Auto and Truck Maintenance	65,000
522300	Rentals	5,820
523210	Telephone	30,000
523300	Advertising	450
523500	Travel	1,500
523600	Dues and Subscriptions	80
523700	Education and Training	2,000
526100	Vehicle Towing	500
529000	Other Contractual Services	5,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$164,451
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	22,000
531270	Gasoline	190,000
531600	Small Equipment	20,000
531700	Departmental Supplies	16,000
531720	Uniforms and Clothing	27,500
531750	Animal Supplies	8,850
	TOTAL SUPPLIES	\$284,850
	OTHER COSTS	
579105	Health Reimbursement Account	\$1,500
	TOTAL OTHER COSTS	\$1,500
	TOTAL UNIFORM PATROL DIVISION	\$3,498,558

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,339,508
511300	Overtime	185,000
512100	Group Insurance	877,110
512200	FICA Taxes	269,625
512400	Retirement Contribution	349,592
512700	Workers Compensation	128,733
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,149,568
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$1,638,520
522150	Pest Control	840
522210	Radio Equipment Maintenance	12,500
522220	Office Equipment Maintenance	5,645
522225	Computer Equipment Maintenance	17,922
522226	Software Maintenance	7,950
522240	Building Maintenance	250,000
522280	Auto & Truck Maintenance	9,500
522300	Rentals	9,815
523210	Telephone	8,200
523500	Travel	4,600
523600	Dues and Subscriptions	317
523700	Education and Training	3,600
524000	Food Services Contract	549,500
526000	Transportation Expenses	5,000
529000	Other Contractual Services	3,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,526,909
	SUPPLIES	
531100	Office Supplies	\$2,000
531150	Auto and Truck Tires	4,000
531210	Water	180,000
531215	Sewerage	144,500
531220	Natural Gas	53,000
531230	Electricity	275,000
531270	Gasoline	16,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531350	Other Inmate Expense	\$45,000
531600	Small Equipment	35,000
531700	Departmental Supplies	20,000
531710	Janitorial Supplies	33,000
531720	Uniforms and Clothing	20,000
	TOTAL SUPPLIES	\$827,500
	OTHER COSTS	
579105	Health Reimbursement Account	\$2,500
	TOTAL OTHER COSTS	\$2,500
	TOTAL JAIL	\$8,506,477

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$559,144
511300	Overtime	60,000
512100	Group Insurance	135,847
512200	FICA Taxes	47,365
512400	Retirement Contribution	65,454
512700	Workers Compensation	22,614
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$890,424
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$400
522150	Pest Control	180
522210	Radio Equipment Maintenance	6,912
522220	Office Equipment Maintenance	2,270
522225	Computer Equipment Maintenance	8,034
522226	Software Maintenance	100
522240	Building Maintenance	9,000
522280	Auto & Truck Maintenance	12,000
522300	Rentals	2,290
522305	Airport Lease	34,989
523210	Telephone	17,100
523220	Postage	100
523230	Internet Service	5,760
523300	Advertising	100
523600	Dues & Subscriptions	985
523700	Education and Training	500
526100	Vehicle Towing	1,000
529000	Other Contracted Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$103,720
	SUPPLIES	
531100	Office Supplies	\$750
531150	Auto & Truck Tires	2,500
531155	Auto & Truck Batteries	500
531210	Water	550
531215	Sewerage	1,200
531220	Natural Gas	2,000
531230	Electricity	14,500
531270	Gasoline	30,000
531280	Stormwater	2,600

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$7,855
531700	Departmental Supplies	10,000
531720	Uniforms & Clothing	5,000
531750	Animal Supplies	3,800
	TOTAL SUPPLIES	\$81,255
	OTHER COST	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COST	\$500
	TOTAL SPECIAL OPERATIONS	\$1,075,899

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,258,192
511300	Overtime	32,500
512100	Group Insurance	856,501
512200	FICA Taxes	251,738
512400	Retirement Contribution	374,859
512700	Workers Compensation	120,193
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,893,983
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$1,400
521250	Medical Services	125,000
522150	Pest Control	420
522210	Radio Equipment Maintenance	10,000
522220	Office Equipment Maintenance	2,600
522225	Computer Equipment Maintenance	19,978
522226	Software Maintenance	1,055
522230	Other Equipment Maintenance	13,400
522240	Building Maintenance	140,000
522280	Auto and Truck Maintenance	3,000
522300	Rentals	6,150
523180	Law Enforcement Liability Insurance	40,000
523190	Public Officials Bond Insurance	1,150
523210	Telephone	1,440
523220	Postage	1,000
523230	Internet Services	1,920
523300	Advertising	1,000
523500	Travel	3,200
523500	Dues and Subscriptions	530
523700	Education and Training	450
523720	Post Recertification	396
529000	Other Contractual Services	2,700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$376,789
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	150
531210	Water	88,000
531215	Sewerage	73,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$41,500
531230	Electricity	210,000
531270	Gasoline	7,000
531300	Inmate Food	875,000
531310	Inmate Clothing	55,000
531350	Other Inmate Expense	50,000
531390	Inmate Fund Expenditures	30,000
531392	Inmate Release Checks	4,000
531600	Small Equipment	10,500
531700	Departmental Supplies	15,000
531710	Janitorial Supplies	80,000
531720	Uniforms and Clothing	18,000
531770	Medical Supplies	55,000
	TOTAL SUPPLIES	\$1,614,150
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$37,500
	TOTAL CAPITAL OUTLAY	\$37,500
	OTHER COSTS	
579105	Health Reimbursement Account	\$2,500
	TOTAL OTHER COSTS	\$2,500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$21,410
	TOTAL OTHER FINANCING USES	\$21,410
	TOTAL CORRECTIONAL INSTITUTION	\$6,946,332

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$255,265
511300	Overtime	-
512100	Group Insurance	62,689
512200	FICA Taxes	19,803
512400	Retirement Contribution	32,192
512700	Workers Compensation	7,218
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$377,167
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	185,500
522220	Office Equipment Maintenance	2,738
522225	Computer Equipment Maintenance	10,359
522226	Software Maintenance	1,581
522300	Rentals	1,954
523210	Telephone	2,600
523220	Postage	1,300
523230	Internet Services	1,032
523500	Travel	650
523550	Car Allowance	3,600
523600	Dues and Subscriptions	225
523700	Education and Training	225
529000	Other Contractual Services	2,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$214,514
	SUPPLIES	
531100	Office Supplies	\$900
531210	Water	530
531215	Sewerage	1,040
531220	Natural Gas	1,750
531230	Electricity	12,500
531280	Stormwater	610
531700	Departmental Supplies	1,500
	TOTAL SUPPLIES	\$18,830
	TOTAL JUVENILE PROBATION	\$610,511

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$29,111
512100	Group Insurance	10,430
512200	FICA Taxes	2,227
512700	Workers Compensation	823
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$42,591
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$576
522280	Auto and Truck Maintenance	250
523190	Public Officials Bond Insurance	225
523210	Telephone	1,500
523220	Postage	25
523500	Travel	2,100
523600	Dues and Subscriptions	150
523700	Education and Training	1,500
526000	Transportation Expense	4,000
529000	Other Contractual Services	8,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$18,826
	SUPPLIES	
531100	Office Supplies	\$50
531270	Gasoline	750
531700	Departmental Supplies	1,000
	TOTAL SUPPLIES	\$1,800
	TOTAL CORONER	\$63,217

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$57,551
512100	Group Insurance	10,470
512200	FICA Taxes	4,403
512400	Retirement Contribution	7,932
512700	Workers Compensation	1,627
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$81,983
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$223,730
522226	Software Maintenance	\$264
522240	Building Maintenance	4,000
522280	Auto and Truck Maintenance	200
522300	Rentals	85,380
523210	Telephone	960
523230	Internet Services	1,872
	TOTAL PURCHASED/CONTRACTED SERVICES	\$316,406
	SUPPLIES	
531100	Office Supplies	\$25
531230	Electricity	25,000
531240	Propane	1,500
531270	Gasoline	720
531700	Departmental Supplies	4,500
	TOTAL SUPPLIES	\$31,745
	OTHER COST	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COST	\$500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$285,500
	TOTAL OTHER FINANCING USES	\$285,500
	TOTAL 800 MHz	\$716,134

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$168,863
511300	Overtime	10,000
512100	Group Insurance	52,184
512200	FICA Taxes	13,683
512400	Retirement Contribution	19,298
512700	Workers Compensation	2,321
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$266,349
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,210
522220	Office Equipment Maintenance	495
522225	Computer Equipment Maintenance	1,854
522226	Software Maintenance	664
522240	Building Maintenance	7,000
522280	Auto and Truck Maintenance	2,000
522300	Rentals	740
523210	Telephone	1,800
523220	Postage	20
523230	Internet Services	950
523300	Advertising	300
523500	Travel	680
523700	Education and Training	775
523800	Licenses	300
529000	Other Contractual Services	8,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$27,048
	SUPPLIES	
531100	Office Supplies	\$325
531150	Auto and Truck Tires	1,200
531155	Auto and Truck Batteries	125
531210	Water	2,000
531215	Sewerage	2,500
531220	Natural Gas	12,000
531230	Electricity	14,300
531270	Gasoline	9,000
531600	Small Equipment	3,400
531700	Departmental Supplies	12,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
531710	Janitorial Supplies	4,500
531720	Uniforms and Clothing	1,150
531750	Animal Supplies	8,000
	TOTAL SUPPLIES	\$70,500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$24,500
	TOTAL OTHER FINANCING USES	\$24,500
	TOTAL ANIMAL CONTROL	\$388,397

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

HOMELAND SECURITY 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
512700	Workers Compensation	504
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,088
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,152
522280	Auto and Truck Maintenance	1,000
523220	Postage	40
523300	Advertising	200
523600	Dues and Subscriptions	75
529000	Other Contracted Services	20,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$22,967
	SUPPLIES	
531100	Office Supplies	\$150
531150	Auto and Truck Tires	650
531155	Auto and Truck Batteries	230
531270	Gasoline	1,000
531600	Small Equipment	4,500
531700	Departmental Supplies	500
531720	Uniforms & Clothing	600
	TOTAL SUPPLIES	\$7,630
	TOTAL HOMELAND SECURITY	\$33,685

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,155,298
511300	Overtime	25,000
512100	Group Insurance	292,528
512200	FICA Taxes	90,293
512400	Retirement Contribution	135,287
512700	Workers Compensation	90,027
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,788,433
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,200
522150	Pest Control	1,020
522210	Radio Equipment Maintenance	9,000
522220	Office Equipment Maintenance	2,470
522225	Computer Equipment Maintenance	12,492
522226	Software Maintenance	3,150
522230	Other Equipment Maintenance	7,500
522240	Building Maintenance	17,500
522250	Heavy Equipment Maintenance	200,000
522280	Auto and Truck Maintenance	65,000
522300	Rentals	79,000
523210	Telephone	6,600
523220	Postage	250
523230	Internet Services	1,870
523300	Advertising	400
523500	Travel	2,000
523600	Dues & Subscriptions	95
523700	Education and Training	3,000
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$512,547
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	40,000
531155	Auto and Truck Batteries	1,500
531160	Auto and Truck Supplies	20,000
531210	Water	3,000
531215	Sewerage	2,000
531220	Natural Gas	12,000
531230	Electricity	35,000
531270	Gasoline	125,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$10,000
531700	Departmental Supplies	11,000
531710	Janitorial Supplies	1,000
531720	Uniforms & Clothing	6,750
531800	Road Supplies	600,000
531810	Traffic Signals	25,000
	TOTAL SUPPLIES	\$892,750
	OTHER COST	
579105	Health Reimbursement Account	\$2,000
	TOTAL OTHER COST	\$2,000
	DEBT SERVICE	
581200	Capital Lease - Principle	\$61,551
582200	Capital Lease - Interest	\$15,395
	TOTAL DEBT SERVICE	\$76,946
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$45,700
	TOTAL OTHER FINANCING USES	\$45,700
	TOTAL PUBLIC WORKS	\$3,318,376

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$271,853
511300	Overtime	\$2,100
512100	Group Insurance	31,352
512200	FICA Taxes	20,957
512400	Retirement Contribution	15,930
512700	Workers Compensation	16,910
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$359,102
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,000
522150	Pest Control	300
522230	Other Equipment Maintenance	20,000
522240	Building Maintenance	2,500
522280	Auto and Truck Maintenance	17,500
522300	Rentals	18,000
529000	Other Contractual Services	400,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$459,300
	SUPPLIES	
531150	Auto and Truck Tires	\$6,000
531155	Auto and Truck Batteries	800
531210	Water	250
531215	Sewerage	300
531230	Electricity	15,000
531270	Gasoline	26,000
531700	Departmental Supplies	1,500
531720	Uniforms and Clothing	2,500
	TOTAL SUPPLIES	\$52,350
	TOTAL SOLID WASTE	\$870,752

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$195,404
511300	Overtime	\$3,000
512100	Group Insurance	52,221
512200	FICA Taxes	15,178
512400	Retirement Contribution	23,006
512700	Workers Compensation	4,628
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$293,437
	PURCHASED/CONTRACTED SERVICES	
522240	Building Maintenance	6,000
523300	Advertising	250
529000	Other Contractual Services	3,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$9,450
	SUPPLIES	
531700	Departmental Supplies	\$2,500
531720	Uniforms and Clothing	1,250
531755	Shop Supplies	22,000
	TOTAL SUPPLIES	\$25,750
	TOTAL GARAGE	\$328,637

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$240
522247	Health Department	45,000
522249	Katharos Building Maintenance	10,000
525000	Vital Statistics	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$60,240
	OTHER COSTS	
572010	Health Department Budget	\$271,122
572020	McIntosh Trail CSB	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$451,079

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529010	Pauper Burial	\$5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,000
	OTHER COSTS	
572050	Child Welfare	\$24,300
572060	DFACS	3,700
	TOTAL OTHER COSTS	\$28,000
	TOTAL WELFARE	\$33,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$569,283
511300	Overtime	18,000
512100	Group Insurance	73,133
512200	FICA Taxes	44,927
512400	Retirement Contribution	32,231
512700	Workers Compensation	20,217
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$757,791
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$720
522150	Pest Control	420
522210	Radio Equipment Maintenance	2,880
522220	Office Equipment Maintenance	12,625
522225	Computer Equipment Maintenance	8,490
522226	Software Maintenance	1,054
522280	Auto and Truck Maintenance	5,000
522300	Rentals	8,553
523210	Telephone	1,404
523220	Postage	100
523230	Internet Services	8,004
523300	Advertising	500
523500	Travel	3,000
523600	Dues & Subscriptions	1,025
523700	Education and Training	1,000
529000	Other Contracted Services	40,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$94,775
	SUPPLIES	
531100	Office Supplies	\$800
531150	Auto & Truck Tires	1,275
531155	Auto & Truck Batteries	250
531210	Water	3,641
531215	Sewerage	4,741
531220	Natural Gas	3,198
531230	Electricity	56,100
531270	Gasoline	2,600
531280	Stormwater	312
531600	Small Equipment	2,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	\$17,500
531720	Uniforms & Clothing	3,000
531760	Athletic Uniforms	10,000
531761	Athletic Supplies	6,000
531763	Ceramic Supplies	5,000
531764	Senior Citizens	13,000
531765	Fairmont Community Center Program	3,500
	TOTAL SUPPLIES	\$132,917
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$7,050
	TOTAL OTHER FINANCING	\$7,050
	TOTAL RECREATION	\$993,033

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$12,000
512200	FICA Taxes	918
512700	Workers Compensation	506
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$13,424
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$11,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,000
	SUPPLIES	
531150	Auto & Truck Tires	\$3,000
531270	Gasoline	6,000
	TOTAL SUPPLIES	\$9,000
	TOTAL SENIOR CITIZENS BUS	\$33,424

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$742,538
511300	Overtime	40,000
512100	Group Insurance	198,440
512200	FICA Taxes	59,864
512400	Retirement Contribution	85,923
512700	Workers Compensation	26,939
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	1,153,704
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$525
522150	Pest Control	996
522210	Radio Equipment Maintenance	4,992
522225	Computer Equipment Maintenance	3,708
522226	Software Maintenance	264
522230	Other Equipment Maintenance	14,000
522240	Building Maintenance	30,000
522250	Heavy Equipment Maintenance	7,000
522260	Athletic Equipment Maintenance	2,000
522265	Playground Equipment Maintenance	6,500
522270	Athletic Field Maintenance	37,000
522280	Auto and Truck Maintenance	32,000
522290	Grounds Maintenance	7,500
522310	Airport Road Park Lease	91,083
523210	Telephone	9,140
523220	Postage	150
523230	Internet Services	17,064
523300	Advertising	600
523500	Travel	4,000
523600	Dues and Subscriptions	890
523700	Education and Training	3,000
529000	Other Contractual Services	20,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$292,412

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531100	Office Supplies	\$1,200
531150	Auto and Truck Tires	4,425
531155	Auto and Truck Batteries	1,250
531210	Water	28,360
531215	Sewerage	18,259
531220	Natural Gas	16,802
531230	Electricity	141,900
531270	Gasoline	52,400
531280	Stormwater	17,000
531600	Small Equipment	36,000
531700	Departmental Supplies	15,000
531710	Janitorial Supplies	33,000
531720	Uniforms and Clothing	6,000
531762	Fertilizer and Chemicals	35,000
	TOTAL SUPPLIES	\$406,596
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$37,000
	TOTAL CAPITAL OUTLAY	\$37,000
	OTHER COSTS	
579105	Health Reimbursement Account	\$1,000
	TOTAL OTHER COSTS	\$1,000
	DEBT SERVICE	
581200	Capital Lease - Principal	\$67,510
582200	Capital Lease - Interest	\$24,620
	TOTAL DEBT SERVICE	\$92,130
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$58,770
	TOTAL TRANSFERS	\$58,770
	TOTAL PARKS	\$2,041,612

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$200,980
	TOTAL LIBRARY	\$200,980

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$148,822
512200	FICA Taxes	12,904
512400	Retirement Contribution	8,181
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$169,907
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	720
522220	Office Equipment Maintenance	3,702
522225	Computer Equipment Maintenance	500
522240	Building Maintenance	4,000
522300	Rentals	2,350
523210	Telephone	400
523500	Travel	2,000
523550	Car Allowance	18,600
523600	Dues & Subscriptions	475
523700	Education and Training	550
529000	Other Contracted Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$35,377
	SUPPLIES	
531100	Office Supplies	\$300
531210	Water	180
531215	Sewerage	450
531220	Natural Gas	1,200
531230	Electricity	6,350
531280	Stormwater	400
531600	Small Equipment	1,000
531700	Departmental Supplies	300
	TOTAL SUPPLIES	\$10,180
	TOTAL COOPERATIVE EXTENSION	\$215,464

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$308,890
512100	Group Insurance	62,763
512200	FICA Taxes	23,630
512400	Retirement Contribution	35,114
512700	Workers Compensation	8,734
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$439,131
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$85,000
521280	Consulting Engineers	15,000
522220	Office Equipment Maintenance	1,435
522225	Computer Equipment Maintenance	4,326
522226	Software Maintenance	23,409
522280	Auto and Truck Maintenance	450
522300	Rentals	2,453
523210	Telephone	1,369
523220	Postage	1,000
523300	Advertising	1,500
523500	Travel	1,000
523600	Dues and Subscriptions	665
523700	Education and Training	3,258
529000	Other Contractual Services	12,715
	TOTAL PURCHASED/CONTRACTED SERVICES	\$153,580
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	150
531270	Gasoline	3,000
531600	Small Equipment	1,200
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	390
	TOTAL SUPPLIES	\$9,340
	OTHER COSTS	
570100	Unsafe Building Abatement	\$50,000
579105	Health Reimbursement Account	\$1,500
	TOTAL OTHER COSTS	\$51,500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$7,970
	TOTAL OTHER FINANCING USES	\$7,970
	TOTAL COMMUNITY DEVELOPMENT	\$661,521

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$73,427
511300	Overtime	1,000
512100	Group Insurance	20,883
512200	FICA Taxes	5,694
512400	Retirement Contributions	8,754
512700	Workers Compensation	2,718
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$112,476
	PURCHASED/CONTRACT SERVICES	
522210	Radio Equipment Maintenance	1,000
522225	Computer Equipment Maintenance	1,236
522226	Software Maintenance	264
522280	Auto and Truck Maintenance	1,000
523210	Telephone	950
523220	Postage	20
523700	Education and Training	700
523720	Post Recertification	50
	TOTAL PURCHASED/CONTRACT SERVICES	\$5,220
	SUPPLIES	
531100	Office Supplies	\$100
531150	Auto & Truck Tires	1,100
531155	Auto & Truck Batteries	125
531270	Gasoline	5,500
531600	Small Equipment	3,000
531700	Departmental Supplies	300
531720	Uniforms and Clothing	1,000
	TOTAL SUPPLIES	\$11,125
	TRANSFERS	
611300	Operating Transfer Out	\$10,015
	TOTAL TRANSFERS	\$10,015
	TOTAL CODE ENFORCEMENT	\$138,836

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
572040	OTHER COSTS G/S Development Authority	\$100,000
	TOTAL G/S DEVELOPMENT AUTHORITY	\$100,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$4,000
	FINES AND FORFEITURES	
351100	Court Revenues	\$48,000
	TOTAL FINES AND FORFEITURES	\$48,000
	TOTAL LAW LIBRARY FUND REVENUES	\$52,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	Law Library Expenditures	\$52,000
	TOTAL OTHER COSTS	\$52,000
	TOTAL LAW LIBRARY FUND	\$52,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$125,000
352500	Federal Seizures	250,000
	TOTAL FINES AND FORFEITURES	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Public Safety	\$375,000
	TOTAL OTHER COSTS	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE -FUND 212
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351120	State Court Fines and Forfeitures	\$35,000
351122	Sheriff Fines and Forfeitures	35,000
	TOTAL FINES AND FORFEITURES	\$70,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$70,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE 212
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$40,000
3395-570059	Sheriff VOCA	30,000
	TOTAL OTHER COSTS	\$70,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$70,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

EMERGENCY 911- FUND 215
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	CHARGES FOR SERVICES	
342500	Land Line Phone Charges	\$280,000
342505	Cell Phone Charges	635,000
342515	Wireless Phase II Charge	113,000
342520	Dispatch Fees	78,199
	TOTAL CHARGES FOR SERVICES	\$1,106,199
	OTHER FINANCING SOURCES	
391100	Oper X-Fer In Gen Fund	\$468,805
	TOTAL OTHER FINANCING SOURCES	\$468,805
	TOTAL EMERGENCY 911 FUND	\$1,575,004

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 3800
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$904,011
511300	Overtime	40,000
512100	Group Insurance	250,544
512200	FICA	72,217
512400	Retirement Contribution	99,954
512700	Workers Compensation	5,735
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,372,461
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$720
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	490
522225	Computer Equipment Maintenance	7,762
522226	Software Maintenance	33,348
522230	Other Equipment Maintenance	4,720
522240	Building Maintenance	10,000
522300	Rentals	5,350
523210	Telephone	52,800
523220	Postage	20
523230	Internet Services	936
523250	Wireless Phase I	9,700
523300	Advertising	600
523500	Travel	2,000
523600	Dues and Subscriptions	447
523700	Education and Training	500
529000	Other Contractual Services	420
	TOTAL PURCHASED/CONTRACTED SERVICES	\$131,337
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$500
531215	Sewerage	876
531220	Natural Gas	900
531230	Electricity	16,000
531280	Stormwater	305
531600	Small Equipment	3,600
531700	Departmental Supplies	5,000
531710	Janitorial Supplies	1,500
	TOTAL MATERIALS AND SUPPLIES	\$28,681

SPALDING COUNTY, GA

EMERGENCY 911 3800

ITEM NO.	DESCRIPTION	APPROVED
	INTERFUND CHARGES	
551000	Indirect Cost Allocations	\$40,025
	TOTAL INTERFUND CHARGES	\$40,025
	OTHER COSTS	
579105	Health Reimbursement Account	\$2,500
	TOTAL OTHER COSTS	\$2,500
	TOTAL FOR EMERGENCY 911	\$1,575,004

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CSBG-FUND 220
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$125,377
	TOTAL CSBG FUND	\$125,377

FISCAL 2019 BUDGET
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$26,600
3462	After School Program	\$29,822
5400	Emergency Food	\$68,955
	TOTAL CSBG FUND	\$125,377

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522226	Software Maintenance	\$1,600
529000	Contractual Services	\$25,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$26,600
	TOTAL GENERAL APPROPRIATIONS	\$26,600

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$23,000
512200	FICA Taxes	1,760
512700	Workers Compensation	62
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$24,822
	SUPPLIES	
531700	Departmental Supplies	\$5,000
	TOTAL SUPPLIES	\$5,000
	TOTAL AFTER SCHOOL PROGRAM	\$29,822

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5400-531370	Food	\$68,955
	TOTAL SUPPLIES	\$68,955
	TOTAL EMERGENCY FOOD AND SHELTER	\$68,955

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SENIOR NUTRITION- FUND 225
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
331135	Senior Nutrition Federal Reimbursement	\$149,522
331150	CSBG Reimbursement	68,955
334120	Senior Nutrition State Reimbursement	54,747
336005	United Way Grant	19,926
336010	Hospital Authority Grant	35,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$328,150
	CONTRIBUTIONS/DONATIONS	
371150	Senior Nutrition Program Revenue	\$85,000
	TOTAL CONTRIBUTIONS/DONATIONS	\$85,000
	OTHER FINANCING SOURCES	
391100	Operating Transfer in from General Fund	\$15,452
	TOTAL OTHER FINANCING SOURCES	\$15,452
	TOTAL EMERGENCY 911 FUND	\$428,602

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

SENIOR NUTRITION 5525
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$125,623
511300	Overtime	1,000
512100	Group Insurance	20,888
512220	FICA	9,687
512400	Retirement Contribution	9,270
512700	Workers Compensation	5,337
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$171,805
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$40
522210	Radio Equipment Maintenance	\$1,152
522220	Office Equipment Maintenance	195
522225	Computer Equipment Maintenance	2,472
522226	Software Maintenance	527
522230	Other Equipment Maintenance	3,200
522280	Auto and Truck Maintenance	3,000
523210	Telephone	456
523220	Postage	150
523500	Travel	500
523600	Dues and Subscriptions	400
523700	Education and Training	575
529000	Other Contractual Services	1,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$13,867
	SUPPLIES	
531100	Office Supplies	\$230
531150	Auto and Truck Tires	1,000
531270	Gasoline	2,200
531370	Food	200,000
531600	Small Equipment	3,500
531700	Departmental Supplies	31,000
531710	Janitorial Supplies	3,000
531720	Uniforms and Clothing	900
531770	Medical Supplies	600
	TOTAL SUPPLIES	\$242,430
	OTHER COSTS	
579105	Health Reimbursement Account	\$500
	TOTAL OTHER COSTS	\$500
	TOTAL SENIOR NUTRITION	\$428,602

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

IMPACT FEES FUND 260
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$1,600,230
	CHARGES FOR SERVICES	
341330	Library	\$5,330
341331	Parks and Recreation	259,700
341332	Fire Protection	85,000
341333	Jail	18,000
341334	Homeland Security	290
341335	E-911	8,320
341340	Administration	11,300
341342	CIE Preparation	54,300
	TOTAL CHARGES FOR SERVICES	\$442,240
	TOTAL IMPACT FEES FUND	\$2,042,470

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$7,700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$7,700
	 CAPITAL OUTLAY	
3350-544000	Jail Capital	\$221,000
3500-544000	Fire Department Capital	332,000
3800-544000	E911 Capital	100,300
3920-544000	Homeland Security	3,470
6200-544000	Parks & Recreation Capital	1,350,000
6500-544000	Library Capital	25,000
	TOTAL CAPITAL OUTLAY	\$2,031,770
	 OTHER COSTS	
1590-577010	Administration	3,000
	TOTAL OTHER COSTS	\$3,000
	 TOTAL IMPACT FEES	 \$2,042,470

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT- FUND 270
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$189,120
	TAXES	
311100	Real Property - Current Year	\$3,578,912
311190	Railroad Equipment Tax	5,000
311200	Real Property - Prior Year	181,000
311600	Real Estate Transfer-Intangible	50,000
316200	Insurance Premium Tax	2,600,000
319110	Interest-Real Property	31,000
	TOTAL TAXES	\$6,445,912
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$36,200
342210	Fire Protection Sunny Side	17,600
	TOTAL CHARGES FOR SERVICES	\$53,800
	TOTAL FIRE DISTRICT FUND	\$6,688,832

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,627,050
511300	Overtime	250,000
512100	Group Insurance	867,415
512105	Firefighter Cancer Insurance	15,430
512220	FICA	296,594
512400	Retirement Contribution	416,559
512700	Workers Compensation	117,475
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,590,523
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$4,000
522150	Pest Control	1,440
522210	Radio Equipment Maintenance	15,500
522220	Office Equipment Maintenance	2,500
522225	Computer Equipment Maintenance	56,196
522226	Software Maintenance	1,325
522230	Other Equipment Maintenance	6,000
522240	Building Maintenance	95,000
522280	Auto and Truck Maintenance	100,000
522290	Grounds Maintenance	8,000
522300	Rentals	5,225
523110	General Liability Insurance	10,000
523130	Vehicle Insurance	35,000
523140	Building and Contents Insurance	8,000
523210	Telephone	15,000
523220	Postage	250
523230	Internet Services	7,655
523300	Advertising	800
523500	Travel	6,000
523600	Dues and Subscriptions	3,000
523700	Education and Training	10,000
529000	Other Contractual Services	75,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$465,891
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	20,000
531155	Auto and Truck Batteries	2,000
531210	Water	8,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$4,500
531220	Natural Gas	6,500
531230	Electricity	45,000
531240	Propane Gas	10,000
531270	Gasoline	60,000
531280	Stormwater	550
531600	Small Equipment	71,000
531700	Departmental Supplies	41,000
531710	Janitorial Supplies	9,000
531720	Uniforms and Clothing	70,000
	TOTAL SUPPLIES	\$348,550
	CAPITAL OUTLAY	
541200	Machinery & Equipment	\$10,000
	TOTAL CAPITAL OUTLAY	\$10,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocation	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	OTHER COSTS	
579105	Health Reimbursement Account	\$6,500
579900	Other	\$49,300
	TOTAL OTHER COSTS	\$55,800
	TRANSFERS	
611300	Operating Transfer Out	\$46,130
	TOTAL TRANSFERS	\$46,130
	TOTAL FIRE DEPARTMENT	\$6,688,832

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX- FUND 275
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
314100	Hotel/Motel Tax	\$180,000
	TOTAL TAXES	\$180,000
	TOTAL HOTEL/MOTEL TAX FUND	\$180,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX FUND 275
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572100	G-S Business & Tourism Association	\$180,000
	TOTAL OTHER COSTS	\$180,000
	TOTAL HOTEL/MOTEL TAX FUND	\$180,000

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS - SPLOST 2008-FUND 310
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$2,784,500
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$2,784,500

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - 2008 SPLOST 310
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
7520-546010	Development Authority Industrial Park	\$23,000
7700-541300	Southern Cresent Technical College	460,000
9100-547010	Spalding County Excess Collections	2,300,000
	TOTAL CAPITAL OUTLAY	\$2,783,000
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$1,500
	TOTAL DEBT SERVICE	\$1,500
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$2,784,500

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS - SPLOST 2016-FUND 315
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$2,091,300
	TAXES	
313200	Splost Revenue	\$4,620,000
	TOTAL TAXES	
	TOTAL CAPITAL PROJECTS - SPLOST 2016	\$6,711,300

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - 2016 SPLOST 315
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
3380-542200	Grup Unit Vehicles	\$69,000
3500-542200	Fire Department Vehicles	430,000
3850-541200	Radio Tower Relocation	46,000
3910-541310	Building Improvement	1,185,000
6200-541305	Fairmont Projects	481,000
9100-547010	Spalding County Excess Projects	2,955,000
9200-546020	City of Sunnyside	288,000
9300-546030	City of Orchard Hill	202,000
	TOTAL CAPITAL OUTLAY	\$5,656,000
	OTHER COSTS	
6200-579825	Heritage Park	750,000
	TOTAL OTHER COSTS	\$750,000
	OTHER FINANCING USES	
1590-611300	Operating X-Fer Out General Appropriations	\$302,300
	TOTAL OTHER FINANCING USES	\$302,300
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$3,000
	TOTAL DEBT SERVICE	\$3,000
	TOTAL CAPITAL PROJECTS - SPLOST 2016	\$6,711,300

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$97,500
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS - GENERAL	\$117,500

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
1590-540000	CAPITAL OUTLAY	\$117,500
	TOTAL CAPITAL OUTLAY	\$117,500
	TOTAL CAPITAL PROJECTS - GENERAL	\$117,500

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTH - 405
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
391110	Operating Transfer In	\$400,780
	TOTAL TAXES	\$400,780
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$400,780

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTH - 405
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
9400-546020	City of Grffin	\$31,025
	TOTAL CAPITAL OUTLAY	\$31,025
	DEBT SERVICE	
8000-581110	2015 Bond Principal Payment	\$238,335
8000-582110	2015 Bond Interest Payment	131,420
	TOTAL DEBT SERVICE	\$369,755
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$400,780

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2016 SPLOST - 415
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$305,300
	TOTAL OTHER FINANCING SOURCES	
	TOTAL DEBT SERVICE 2016 SPLOST	\$305,300

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2016 SPLOST - 415
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-582100	Bond Interest Payment	\$302,300
8000-583000	Fiscal Agents Fees	3,000
	TOTAL DEBT SERVICE	\$305,300
	TOTAL DEBT SERVICE 2016 SPLOST	\$305,300

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL-FUND 475
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	INVESTMENT INCOME	
361450	Interest- GMA Lease Pool	\$150,000
	INVESTMENT INCOME	\$150,000
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$1,007,615
	TOTAL OTHER	\$1,007,615
	TOTAL GMA LEASE POOL FUND	\$1,157,615

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL FUND 475
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	11,000
	TOTAL DEBT SERVICE	\$129,750
	OTHER FINANCING SOURCES	
8000-611300	Operating Transfer Out	\$1,027,865
	TOTAL OTHER FINANCING SOURCES	\$1,027,865
	TOTAL GMA LEASE POOL FUND	\$1,157,615

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY-FUND 505
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	CHARGES FOR SERVICES	
344210	Water Revenue	\$8,330,760
344250	Water Tap Fees	177,000
344255	Sewer Charges	33,000
	TOTAL CHARGES FOR SERVICES	\$8,540,760
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$8,540,760

FISCAL 2019 BUDGET
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4330	Wastewater Management	\$419,128
4400	Water Department	\$8,121,632
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$8,540,760

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$36,713
512100	Group Insurance	10,441
512200	FICA Taxes	2,809
512400	Retirement Contribution	4,387
512700	Workers Compensation	832
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$55,182
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
521280	Consulting Engineers	200,000
522205	Springs WWTP Maintenance	45,000
522210	Radio Equipment Maintenance	192
522225	Computer Equipment Maintenance	618
522240	Building Maintenance	1,500
522280	Auto and Truck Maintenance	500
523220	Postage	1,200
523230	Internet Service	456
523500	Travel	200
523700	Education and Training	500
523800	Licenses	100
529000	Other Contractual Services	18,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$268,306
	SUPPLIES	
531100	Office Supplies	\$50
531210	Water	1,500
531215	Sewerage	540
531230	Electricity	55,000
531270	Gasoline	800
531700	Departmental Supplies	7,500
531720	Uniforms and Clothing	250
	TOTAL SUPPLIES	\$65,640

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
542100	Machinery and Equipment	\$20,000
	TOTAL CAPITAL OUTLAY	\$20,000
	TOTAL OTHER COSTS	\$10,000
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$419,128

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$188,081
511300	Overtime	250
512100	Group Insurance	41,820
512200	FICA	14,407
512400	Retirement Contribution	21,575
512700	Workers Compensation	11,046
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT	\$277,179
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$50,000
521220	Employee Physical Exams	300
521280	Consulting Engineers	150,000
522210	Radio Equipment Maintenance	768
522225	Computer Equipment Maintenance	1,854
522226	Software Maintenance	800
522240	Building Maintenance	4,500
522250	Heavy Equipment Maintenance	5,000
522280	Auto and Truck Maintenance	3,500
523110	General Liability Insurance	10,000
523130	Vehicle Insurance	15,000
523140	Building and Contents Insurance	10,000
523210	Telephone	1,344
523220	Postage	100
523230	Internet Services	936
523300	Advertising	1,000
523500	Travel	750
523600	Dues and Subscriptions	700
523700	Education and Training	1,500
528000	Cost of Water	5,300,000
529000	Other Contractual Service	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,658,052
	SUPPLIES	
531100	Office Supplies	\$200
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	1,000

FISCAL 2019 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$2,000
531215	Sewerage	2,000
531220	Natural Gas	2,000
531230	Electricity	14,000
531270	Gasoline	7,500
531600	Small Equipment	1,500
531700	Departmental Supplies	1,500
531720	Uniforms and Clothing	1,000
531755	Shop Supplies	1,000
532000	Water Tap Supplies	180,000
532050	Fire Hydrant Supplies	75,000
	TOTAL SUPPLIES	\$289,700
	WATER LINE RELOCATIONS	
541420	Water Line Relocations	\$400,000
542100	Machinery and Equipment	70,000
	TOTAL WATER LINE RELOCATIONS	\$470,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,984
	TOTAL INTERFUND TRANSFER	\$59,984
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
	TOTAL DEPRECIATION/AMORTIZATION	\$194,465
	OTHER COSTS	
579950	Contribution To Reserves	\$88,927
	DEBT SERVICE	
581105	Bond Principal 2008	\$600,000
581110	Bond Principal 2015	110,000
582105	Bond Interest 2008	51,500
582110	Bond Interest 2015	316,825
583000	Fiscal Agents Fees	5,000
	TOTAL DEBT SERVICE	\$1,083,325
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$8,121,632

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST-FUND 620
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$914,997
	TOTAL OTHER FINANCING SOURCES	\$914,997
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$914,997

FISCAL 2019 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST FUND 620
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$220,000
	TOTAL SALARIES AND BENEFITS	\$220,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$688,997
	TOTAL INTERFUND TRANSFERS	\$688,997
	DEBT SERVICE	
1590-583000	Fiscal Agent	\$6,000
	TOTAL DEBT SERVICE	\$6,000
	TOTAL WORKER'S COMPENSATION	\$914,997