

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
TAXES		
311100	Real Property - Current Year	\$22,342,003
311190	Railroad Equipment Tax	20,000
311200	Real Property - Prior Year	900,000
311315	Motor Vehicle Postage	33,000
311320	Mobile Home - Current Year	23,000
311390	Personal Property - Tag & Title Fees	80,000
311400	Mobile Home - Prior Year	2,200
311600	Real Estate Transfer Tax-Intangible	220,000
311750	Cable TV Franchise Tax	315,000
313100	Local Option Sales Tax	5,200,000
314210	Alcoholic Beverage Liquor	24,000
314220	Alcoholic Beverage Beer	285,000
314230	Alcoholic Beverage Wine	16,000
314300	Local Option Mixed Drink	5,500
316100	Business Occupation Tax	100,000
316310	Fin Inst - Wachovia	3,500
316320	Fin Inst - BankAmerica	10,000
316330	Fin Inst - First National	17,500
316340	Fin Inst - Regions	4,200
316350	Fin Inst - United Bank	25,500
316360	Fin Inst - BB&T	3,800
316370	Fin Inst - Georgia Banking	25,000
319110	Interest - Real Property	200,000
319115	Penalty - Real Property	300,000
319125	Penalty - Personal Property	180,000
319500	FI FA	40,000
TOTAL TAXES		\$30,375,203
LICENSES AND PERMITS		
321110	Alcoholic Beverage License (Beer)	\$10,000
321120	Alcoholic Beverage License (Wine)	6,800
321130	Alcoholic Beverage License (Liquor)	13,000
322100	Building Permits	200,000
322122	Sewer Inspection Fees	2,000
322150	Land Disturbance Permits	2,000
322210	Zoning & Subdivision	2,500
323100	Business License Penalty	10,000
TOTAL LICENSES AND PERMITS		\$246,300

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
331112	ACCG Health & Wellness	\$3,500
334125	Judicial Council Grant	85,000
334135	VOCA Grant	30,000
334140	Performance Partnership Grant	17,525
336100	City Of Williamson Animal Control	1,750
336200	Circuit Budget-Courts	425,000
339010	Real Estate Transfer Tax	50,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$612,775
	CHARGES FOR SERVICES	
341100	Probate Court	\$115,000
341200	Recording Fees	350,000
341340	Impact Fee Administration	3,000
341350	Variance/Spec Exc/Appeals	5,000
341390	Other Planning & Dev Fees	10,000
341700	Indirect Cost Allocations	271,947
341930	Sale of Maps/Publications	500
341940	State Tax Collection Fees	10,000
341942	School Tax Collection Fees	781,000
341944	City Tax Collection Fees	135,000
342330	Inmate Housing Reimb C I	2,774,000
342350	Inmate Housing Sheriff	325,000
343320	Street Lighting	160,410
343910	Sale of Pipe	12,000
345500	Animal Control & Shelter Fees	10,000
345550	City Animal Control Fees	3,600
346010	Radio Maintenance	83,520
346020	Other Funds Radio Maintenance	16,128
346030	Griffin Radio Maintenance	104,064
347600	Recreation Fees	137,500
349500	Janitorial Services	7,800
	TOTAL CHARGES FOR SERVICES	\$5,315,469

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351110	Superior Court	\$145,000
351120	State Court	550,000
351130	Magistrate Court	425,000
351150	Juvenile Court	5,000
351165	D.A.T.E. - State Court	12,000
351180	Indigent Defense Fees	23,000
351800	Judicial Operation Fees	17,000
351910	Jail Const/Staff Clerk of Court	90,000
351913	Jail Const/Staff Magistrate Court	9,400
	TOTAL FINES AND FORFEITURES	\$1,276,400
	MISCELLANEOUS REVENUES	
382022	Imperial Theatre Parking	\$2,800
382040	Council on Aging	12,000
382050	Veterans Office	1,200
382060	JCPenney Building	8,400
382083	Premiere Beauty	7,500
382090	Senior Center	5,000
382095	The Park at Sixth	2,000
382100	DFACS Rent	146,880
383020	Phone Commissions Sheriff	140,000
383030	Inmate Store Sheriff	65,000
383035	Sheriff Bond & Title Fees	48,000
383040	Other Sheriff Revenue	75,000
384010	Employees Meals CI	23,000
384020	Phone Commissions CI	55,000
384030	CI Inmate Store Revenue	39,000
384032	CI Inmate Release Reimbursement	4,000
386000	Motor Coach Trips	6,000
387000	Senior Center Vending	12,000
387010	Courthouse	200
387025	Animal Spay/Neuter Fee	2,000
389110	Flex Spend Deposit	75,000
389300	Recycling Revenue	42,000
389400	Restitution	6,500
389700	Resorce Officers Reimbursement	165,467
389750	CI Detail Reimbursement	410,000
389900	Other Revenues	64,398
	TOTAL MISCELLANEOUS REVENUES	\$1,418,345
	GENERAL FUND TOTAL	\$39,244,492

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$307,903
1400	Board of Elections	160,947
1500	Administration	244,028
1510	Finance	100,976
1535	Information Systems	129,292
1540	Human Resources	176,453
1545	Tax Commissioner	771,957
1550	Tax Assessors	517,989
1566	Construction and Maintenance	333,271
1568	Janitorial Services	97,508
1590	General Appropriations	2,822,220
2150	Superior Court	178,590
2160	Griffin Judicial Circuit	625,553
2165	Circuit Juvenile Judge	243,509
2200	Clerk of Court	733,148
2250	District Attorney	434,371
2300	State Court	614,116
2350	Solicitor	180,529
2400	Magistrate Court	745,178
2450	Probate Court	223,515
2800	Public Defender Circuit	41,259
2810	Public Defender	385,605
3300	Sheriff's Department	1,154,696
3310	Victims Services	78,452
3320	Warrant Division	585,619
3330	Criminal Investigation Division	889,373
3340	Uniform Patrol Division	3,159,544
3350	Jail	7,456,280
3390	Special Operations	968,185
3420	Correctional Institution	6,047,409
3460	Juvenile Probation	469,958
3700	Coroner	53,704
3850	800 MHz	440,610
3910	Animal Control	303,529
3920	Homeland Security	25,994
4000	Public Works	2,705,408
4520	Solid Waste	765,538
4600	Garage	274,088
5100	Health	437,439
5500	Welfare	34,500
6100	Recreation	501,239
6102	Senior Citizens Bus	35,739
6200	Parks	1,797,907

FISCAL 2014 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
6500	Library	\$200,980
7130	Cooperative Extension Service	158,256
7220	Community Development	412,662
7450	Code Enforcement	119,466
7520	G/S Development Authority	100,000
	GENERAL FUND TOTAL	\$39,244,492

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$202,139
512100	Group Insurance	33,726
512200	FICA Taxes	16,657
512400	Retirement	22,773
512700	Workers Compensation	1,558
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$276,853
	PURCHASED/CONTRACTED SERVICES	
523500	Travel	\$1,000
523501	Travel - District 1	\$2,500
523503	Travel - District 4	\$2,000
523504	Travel - District 5	\$2,000
523550	Car Allowance	16,800
523700	Education and Training	1,000
523701	Ed & Train - District 1	2,000
523702	Ed & Train - District 2	750
523703	Ed & Train - District 3	1,500
523704	Ed & Train - District 4	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$31,050
	TOTAL EXECUTIVE	\$ 307,903

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$98,347
511300	Overtime	2,085
512100	Group Insurance	8,388
512200	FICA Taxes	7,683
512400	Retirement Contribution	2,404
512700	Workers Compensation	762
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$119,669
	PURCHASED/CONTRACTED SERVICES	
521900	Election Expense	14,718
522220	Office Equipment Maintenance	2,500
522225	Computer Maintenance	5,745
522226	Software Maintenance	525
522300	Rentals	1,516
523210	Telephone	850
523220	Postage	3,200
523300	Advertising	1,350
523500	Travel	2,100
523600	Dues and Subscriptions	50
523700	Education and Training	900
529000	Other Contract Services	225
	TOTAL PURCHASED/CONTRACTED SERVICES	\$33,679
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$600
531210	Water	500
531215	Sewer	\$800
531220	Natural Gas	\$1,000
531230	Eelctricity	\$4,000
531280	Stormwater	\$400
531700	Departmental Supplies	\$299
	TOTAL MATERIAL AND SUPPLIES	\$7,599
	TOTAL BOARD OF ELECTIONS	\$160,947

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$155,303
511300	Overtime	1,500
512100	Group Insurance	25,223
512200	FICA Taxes	11,995
512400	Retirement Contribution	9,419
512700	Workers Compensation	1,213
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$204,653
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	192
522220	Office Equipment-Maintenance	1,980
522300	Rentals	1,303
523210	Telephone	5,040
523220	Postage	7,000
523300	Advertising	5,000
523500	Travel	2,400
523600	Dues and Subscriptions	2,640
523700	Education and Training	2,000
523800	Licenses	50
529000	Other Contracted Services	770
	TOTAL PURCHASED/CONTRACTED SERVICES	\$28,375
	SUPPLIES	
531100	Office Supplies	\$5,000
531700	Departmental Supplies	6,000
	TOTAL SUPPLIES	\$11,000
	TOTAL ADMINISTRATION	\$244,028

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$ 73,242
512100	Group Insurance	16,776
512200	FICA Taxes	5,603
512400	Retirement Contribution	4,810
512700	Workers Compensation	545
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$ 100,976
	TOTAL FINANCE	\$ 100,976

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	
512100	Group Insurance	0
512200	FICA Taxes	0
512400	Retirement Contribution	0
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$0
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment-Maintenance	\$59,592
522226	Computer Software Maintenance	58,200
523210	Telephone	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$118,292
	SUPPLIES	
531600	Small Equipment	10,000
531700	Departmental Supplies	1,000
	TOTAL SUPPLIES	\$11,000
	TOTAL INFORMATION SYSTEMS	\$129,292

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$131,398
512100	Group Insurance	25,206
512200	FICA Taxes	10,052
512400	Retirement Contribution	8,799
512700	Workers Compensation	998
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$176,453
	TOTAL HUMAN RESOURCES	\$176,453

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$461,266
511300	Overtime	1,000
512100	Group Insurance	117,362
512200	FICA Taxes	35,363
512400	Retirement Contribution	29,488
512700	Workers Compensation	3,551
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$648,030
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$2,000
521220	Employee Physical Exam	\$40
522220	Office Equipment-Maintenance	360
522225	Computer Equipment-Maintenance	8,124
522226	Computer Software Maintenance	22,663
522300	Rentals	6,500
523190	Public Officials Bond Insurance	1,200
523210	Telephone	4,500
523220	Postage	23,500
523300	Advertising	15,000
523500	Travel	1,000
523600	Dues and Subscriptions	790
523700	Education and Training	750
529000	Other Contracted Services	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$110,427
	SUPPLIES	
531100	Office Supplies	\$1,000
531700	Departmental Supplies	12,500
	TOTAL SUPPLIES	\$13,500
	TOTAL TAX COMMISSIONER	\$771,957

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$268,768
512100	Group Insurance	58,736
512200	FICA Taxes	20,561
512400	Retirement Contribution	17,596
512700	Workers Compensation	14,266
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$379,927
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$768
522220	Office Equipment-Maintenance	630
522280	Auto and Truck-Maintenance	200
522300	Rentals	1,104
523210	Telephone	1,460
523220	Postage	17,000
523300	Advertising	100
523500	Travel	1,860
523600	Dues and Subscriptions	3,455
523700	Education and Training	1,380
529000	Other Contractual Services	105,125
	TOTAL PURCHASED/CONTRACTED SERVICES	\$133,082
	SUPPLIES	
531100	Office Supplies	\$1,080
531150	Auto and Truck Tires	400
531155	Auto and Truck Batteries	100
531270	Gasoline	1,000
531700	Departmental Supplies	2,400
	TOTAL SUPPLIES	\$4,980
	TOTAL TAX ASSESSORS	\$517,989

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$222,538
511300	Overtime	5,000
512100	Group Insurance	42,014
512200	FICA Taxes	17,407
512400	Retirement Contribution	14,810
512700	Workers Compensation	7,290
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$309,059
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522210	Radio Equipment Maintenance	960
522230	Other Equipment Maintenance	500
522240	Building Maintenance	250
522280	Auto and Truck-Maintenance	3,000
523210	Telephone	2,200
523230	Internet Services	482
	TOTAL PURCHASED/CONTRACTED SERVICES	\$7,472
	SUPPLIES	
531100	Office Supplies	\$200
531150	Auto and Truck Tires	1,150
531155	Auto and Truck Batteries	240
531220	Natural Gas	2,750
531270	Gasoline	9,800
531600	Small Equipment	1,000
531700	Departmental Supplies	600
531710	Uniforms and Clothing	1,000
	TOTAL SUPPLIES	\$16,740
	TOTAL CONSTRUCTION AND MAINTENANCE	\$333,271

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$65,152
511300	Overtime	800
512100	Group Insurance	16,765
512200	FICA Taxes	5,045
512400	Retirement Contribution	4,379
512700	Workers Compensation	2,617
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$94,758
	PURCHASED/CONTRACTED SERVICES	
522230	Other Equipment Maintenance	\$500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$500
	SUPPLIES	
531150	Auto and Truck Tires	\$200
531270	Gasoline	1,800
531600	Small Equipment	250
	TOTAL SUPPLIES	\$2,250
	TOTAL JANITORIAL SERVICES	\$97,508

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
512100	Group Insurance	\$23,352
512700	Workers Compensation	100,000
512900	EAP Program	7,200
	TOTAL SALARIES AND BENEFITS	\$130,552
	PURCHASED/CONTRACTED SERVICES	
521200	Audit Fees	\$77,000
521210	Legal Fees	70,000
521310	Code Revision	6,000
522220	Office Equipment Maintenance	3,920
522241	GSP Post 1	10,000
522242	Flint River Regional Library	30,000
522243	Jan's This and That	5,000
522245	Courthouse Annex	20,000
522246	Courthouse	90,000
522295	Oxford Square	30,000
522296	Solomon East	35,000
522297	The Park at Sixth	1,000
522300	Rentals	7,200
523110	General Liability Insurance	84,940
523120	Public Officials E & O Insurance	55,550
523130	Vehicle Insurance	170,000
523140	Building & Contents Insurance	166,600
523195	Travel & Accident Insurance	1,500
523210	Telephone	50,263
523230	Internet Services	6,000
523600	Dues & Subscriptions	7,700
523700	Education and Training	16,000
529000	Other Contractual Services	50,460
	TOTAL PURCHASED/CONTRACTED SERVICES	\$994,133
	MATERIALS AND SUPPLIES	
531210	Water	\$6,000
531215	Sewerage	10,000
531220	Natural Gas	15,000
531230	Electricity	124,300
531280	Stormwater	7,000
	TOTAL MATERIALS AND SUPPLIES	\$162,300

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541440	Special Projects	\$10,000
	TOTAL CAPITAL OUTLAY	\$10,000
	OTHER COSTS	
570010	Park at Sixth Expenditures	\$ 500
571100	Airport	75,646
571200	Landbank Authority	59,000
572070	Forestry Service	9,000
577000	Other Administrative	10,000
579110	Flex Spend Debit	75,000
579601	Street Light-Stanfield West	2,600
579602	Street Light-Walnut Grove	850
579603	Street Light-Alan Mobley	1,300
579604	Street Light-Park Place	7,920
579605	Street Light-Wills Walk	3,870
579606	Street Light-Seven Forks	1,880
579607	Street Light-Stonebriar	4,500
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	725
579610	Street Light-Meadowview	1,450
579611	Street Light-Westridge	600
579612	Street Light-The Gables	4,625
579613	Street Light-Lakeview	8,950
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	2,850
579619	Street Light-Glenview Estates	2,260
579620	Street Light-The Enclave/Heron Bay	3,750
579621	Street Light-Walkers Mill	3,150
579622	Street Light-The Meadows	3,000
579623	Street Light-Autumn Ridge	550
579624	Street Light-Serene Lake	850
579626	Street Light-Villas/Heron Bay	3,000
579627	Street Light-Teamon Village	3,150
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	4,000
	Total Other Costs	\$303,256.00

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$2,900
579632	Street Light-Sun City Pod 3	1,750
579633	Street Light-Sun City Pod 6	4,200
579634	Street Light-Del Webb Blvd	11,700
579635	Street Light-Sun City Parkway	10,600
579636	Street Light-Autumn Ridge V	2,725
579637	Street Light-Wolf Creek Homes	3,600
579638	Street Light-Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,100
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,475
579644	Street Light-Huntington South	1,850
579645	Street Light-Landing Way	900
579647	Street Light-Williamson Woods	1,800
579648	Street Light-Sun City Pod 39	1,200
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Park	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree	2,025
579653	Street Light-Del Webb Blvd Phase	8,025
579655	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light Sun City Peachtree	3,425
579656	Street Light Sun City Peachtree 37B	7,150
579900	Other	75,000
579905	Employee Incentive Awards	10,000
579950	Contribution to Reserve	258,459
	TOTAL OTHER COSTS	\$439,159
	DEBT SERVICE	
581200	Capital Lease-Principal	\$210,000
582200	Capital Lease-Interest	40,000
	TOTAL DEBT SERVICE	\$250,000
	OTHER FINANCING USES	
611100	OP Transfer Out to E-911	\$346,320
611200	OP Transfer Out to Cap Projects	\$20,000
611300	OP Transfer Out	166,500
	TOTAL OTHER FINANCING USES	\$532,820
	TOTAL GENERAL APPROPRIATIONS	\$2,822,220

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$4,590
512800	Court Reporter Fees	60,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$64,590
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$100,000
521550	Indigent Defense Attorney	10,000
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$114,000
	TOTAL SUPERIOR COURT	\$178,590

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$440,883
512100	Group Insurance	67,029
512200	FICA	33,728
512400	Retirement Contribution	16,426
512700	Workers Compensation Insurance	3,358
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$561,424
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$8,997
522225	Computer Equipment Maintenance	1,200
522226	Software Maintenance	3,100
522300	Rentals	7,172
523210	Telephone	7,860
523220	Postage	1,800
523500	Travel	10,800
523600	Dues and Subscriptions	4,820
523700	Education and Training	2,000
529000	Other Contracted Services	180
	TOTAL PURCHASED/CONTRACTED SERVICES	\$47,929
	SUPPLIES	
531100	Office Supplies	\$1,200
531700	Departmental Supplies	15,000
	TOTAL SUPPLIES	\$16,200
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$625,553

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CIRCUIT JUVENILE JUDGE 2165

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$189,624
512100	Group Insurance	16,837
512200	FICA Taxes	14,506
512400	Retirement Contribution	7,114
512700	Workers Compensation	1,457
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$229,538
	PURCHASED/CONTRACTED SERVICES	
522226	Computer Equipment Maintenance	200
523210	Telephone	1,700
523220	Postage	250
523500	Travel	8,900
523600	Dues and Subscriptions	1,906
523700	Education and Training	515
	TOTAL PURCHASED/CONTRACTED SERVICES	\$13,471
	SUPPLIES	
531100	Office Supplies	\$200
531700	Departmental Supplies	300
	TOTAL SUPPLIES	\$500
	TOTAL CIRCUIT JUVENILE JUDGE	\$243,509

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CLERK OF COURTS 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$440,665
512100	Group Insurance	108,969
512200	FICA Taxes	33,711
512400	Retirement Contribution	22,831
512700	Workers Compensation	3,793
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$609,969
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	5,775
522226	Software Maintenance	35,323
522300	Rentals	11,725
523190	Public Officials Bond Insurance	176
523210	Telephone	2,600
523220	Postage	11,000
523300	Advertising	180
523500	Travel	1,000
523600	Dues and Subscriptions	650
523700	Education and Training	550
529040	Board of Equalization	17,000
	TOTAL PURCHASED/CONTRACTED SERVICES	85,979
	SUPPLIES	
531100	Office Supplies	\$1,200
531600	Small Equipment	3,000
531700	Departmental Supplies	33,000
	TOTAL SUPPLIES	\$37,200
	TOTAL CLERK OF COURTS	\$733,148

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$429,791
522280	Auto & Truck Maintenance	1,500
523210	Telephone	2,450
523300	Advertising	30
	TOTAL PURCHASED/CONTRACTED SERVICES	\$433,771
	SUPPLIES	
531270	Gasoline	\$600
	TOTAL SUPPLIES	\$600
	TOTAL DISTRICT ATTORNEY	\$434,371

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$214,999
512100	Group Insurance	25,359
512200	FICA Taxes	16,447
512400	Retirement Contribution	14,535
512700	Workers Compensation	1,640
512800	Court Reporter Fees	4,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$276,980
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$40,000
521550	Indigent Defense Attorney	286,000
522220	Office Equipment Maintenance	1,624
522300	Rentals	1,542
523210	Telephone	780
523220	Postage	184
523230	Internet Services	145
523500	Travel	757
523600	Dues & Subscriptions	275
523700	Education and Training	130
523800	Licenses	125
529000	Other Contractual Services	4,574
	TOTAL PURCHASED/CONTRACTED SERVICES	\$336,136
	SUPPLIES	
531100	Office Supplies	\$500
531700	Departmental Supplies	500
	TOTAL SUPPLIES	\$1,000
	TOTAL STATE COURT	\$614,116

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$111,531
512100	Group Insurance	25,170
512200	FICA Taxes	8,532
512400	Retirement Contribution	4,320
512700	Workers Compensation	842
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$150,395
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$560
522226	Software Maintenance	1,876
522300	Rentals	1,335
523210	Telephone	600
523220	Postage	138
523500	Travel	350
523600	Dues & Subscriptions	175
523700	Education & Training	150
529000	Other Contractual Services	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$29,184
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	550
	TOTAL SUPPLIES	\$950
	TOTAL SOLICITOR	\$180,529

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$483,372
512100	Group Insurance	100,755
512200	FICA Taxes	36,978
512400	Retirement Contribution	32,580
512700	Workers Compensation	25,716
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$679,401
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	40
521500	Juror-Bailiff-Witness	\$100
522220	Office Equipment Maintenance	920
522225	Computer Equipment Maintenance	775
522226	Software Maintenance	37,279
522280	Auto and Truck Maintenance	800
522300	Rentals	2,211
523190	Public Officials Bond Insurance	352
523210	Telephone	5,400
523220	Postage	1,285
523500	Travel	1,350
523600	Dues and Subscriptions	575
523700	Education and Training	1,060
529000	Other Contractual Services	400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$52,547
	SUPPLIES	
531100	Office Supplies	\$1,600
531150	Auto and Truck Tires	675
531155	Auto and Truck Batteries	65
531270	Gasoline	5,040
531600	Small Equipment	3,200
531700	Departmental Supplies	2,150
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$13,230
	TOTAL MAGISTRATE COURT	\$745,178

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$153,189
512100	Group Insurance	33,571
512200	FICA Taxes	11,719
512400	Retirement Contribution	5,780
512700	Workers Compensation	1,167
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$205,426
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$640
522226	Software Maintenance	3,000
522300	Rentals	1,870
523190	Public Officials Bond Insurance	388
523210	Telephone	781
523220	Postage	1,900
523500	Travel	1,300
523600	Dues and Subscriptions	350
523700	Education and Training	760
529000	Other Contractual Services	450
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,439
	SUPPLIES	
531100	Office Supplies	\$700
531600	Small Equipment	\$950
531700	Departmental Supplies	5,000
	TOTAL SUPPLIES	\$6,650
	TOTAL PROBATE COURT	\$223,515

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$360
522240	Building Maintenance	12,000
523210	Telephone	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$14,360
	SUPPLIES	
531210	Water	\$738
531215	Sewerage	1,165
531220	Natural Gas	4,600
531230	Electricity	20,000
531280	Stormwater	396
	TOTAL SUPPLIES	\$26,899
	TOTAL PUBLIC DEFENDER	\$41,259

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
529000	PURCHASED/CONTRACTED SERVICES Other Contractual Services	\$385,605
	TOTAL PURCHASED/CONTRACTED SERVICES	\$385,605
	TOTAL PUBLIC DEFENDER CIRCUIT	\$385,605

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$299,358
511300	Overtime	2,500
512100	Group Insurance	58,804
512200	FICA Taxes	23,092
512400	Retirement Contribution	14,385
512700	Workers Compensation	11,947
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$410,086
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$960
522220	Office Equipment Maintenance	550
522225	Computer Equipment Maintenance	1,500
522226	Software Maintenance	60,000
522280	Auto and Truck Maintenance	3,000
522300	Rentals	5,770
523180	Law Enforcement Liability Insurance	87,950
523190	Public Officials Bond Insurance	150
523210	Telephone	18,000
523220	Postage	500
523230	Internet Services	1,900
523500	Travel	550
523600	Dues and Subsriptions	1,630
523700	Education and Training	22,000
529000	Other Contractual Services	200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$204,660
	SUPPLIES	
531100	Office Supplies	\$350
531150	Auto and Truck Tires	1,000
531270	Gasoline	5,000
531600	Small Equipment	2,500
531700	Departmental Supplies	8,000
531720	Uniforms and Clothing	1,750
	TOTAL SUPPLIES	\$18,600
	DEBT SERVICE	
581200	Capital Lease-Principal	\$85,150
582200	Capital Lease-Interest	3,700
	TOTAL DEBT SERVICE	\$88,850

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
611300	OTHER FINANCING USES	\$432,500
	Operating Transfer Out	\$432,500
	TOTAL OTHER FINANCING USES	
	TOTAL SHERIFF ADMINISTRATION	\$1,154,696

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$49,454
511300	Overtime	1,000
512100	Group Insurance	8,379
512200	FICA Taxes	3,860
512400	Retirement Contribution	2,066
512700	Workers Compensation	388
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$65,147
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	384
522220	Office Equipment Maintenance	1,065
522280	Auto and Truck Maintenance	1,250
522300	Rentals	1,766
523210	Telephone	1,440
523220	Postage	1,000
523600	Travel	250
523700	Education and Training	250
	TOTAL PURCHASED/CONTRACTED SERVICES	\$7,405
	SUPPLIES	
531100	Office Supplies	\$400
531150	Auto and Truck Tires	200
531270	Gasoline	2,300
531600	Small Equipment	2,000
531700	Departmental Supplies	500
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$5,900
	TOTAL VICTIM SERVICES	\$78,452

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$363,619
511300	Overtime	1,000
512100	Group Insurance	83,886
512200	FICA Taxes	27,893
512400	Retirement Contribution	24,284
512700	Workers Compensation	14,372
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$515,054
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$3,840
522220	Office Equipment Maintenance	1,070
522225	Computer Equipment Maintenance	500
522280	Auto and Truck Maintenance	6,500
522300	Rentals	3,455
523210	Telephone	4,300
523220	Postage	3,000
523300	Advertising	100
523500	Travel	500
523700	Education and Training	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$23,765
	SUPPLIES	
529000	Other Contractual Services	\$200
531100	Office Supplies	\$100
531150	Auto and Truck Tires	2,000
531270	Gasoline	35,000
531700	Departmental Supplies	5,500
531720	Uniforms and Clothing	4,000
	TOTAL SUPPLIES	\$46,800
	TOTAL WARRANT DIVISION	\$585,619

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$543,240
511300	Overtime	10,000
512100	Group Insurance	109,174
512200	FICA Taxes	42,323
512400	Retirement Contribution	36,124
512700	Workers Compensation	21,719
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$762,580
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	8,500
522220	Office Equipment Maintenance	2,490
522280	Auto and Truck Maintenance	11,000
522300	Rentals	4,438
523210	Telephone	9,100
523220	Postage	500
523500	Travel	1,200
523600	Dues and Subsriptions	4,850
523700	Education and Training	2,000
526100	Vehicle Towing	1,000
529000	Other Contractual Services	495
	TOTAL PURCHASED/CONTRACTED SERVICES	\$48,573
	SUPPLIES	
531100	Office Supplies	\$900
531150	Auto and Truck Tires	3,600
531270	Gasoline	35,000
531600	Small Equipment	10,000
531700	Departmental Supplies	14,000
531720	Uniforms and Clothing	5,800
531730	Underwater Evidence Recovery	3,000
570075	Sex Offender Investigation	5,920
	TOTAL SUPPLIES	\$78,220
	TOTAL CRIMINAL INVESTIGATION	\$889,373

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,808,021
511300	Overtime	55,000
512100	Group Insurance	436,037
512200	FICA Taxes	142,521
512400	Retirement Contribution	119,833
512700	Workers Compensation	74,044
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,635,456
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	36,000
522220	Office Equipment Maintenance	4,207
522225	Computer Equipment Maintenance	1,000
522226	Software Maintenance	3,816
522280	Auto and Truck Maintenance	60,000
522300	Rentals	5,605
523210	Telephone	9,900
523220	Postage	200
523230	Internet Services	1,200
523300	Advertising	100
523500	Travel	1,000
523600	Dues and Subscriptions	60
523700	Education and Training	1,000
526100	Vehicle Towing	500
529000	Other Contractual Services	9,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$133,588
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	20,000
531270	Gasoline	310,000
531600	Small Equipment	10,000
531700	Departmental Supplies	25,000
531720	Uniforms and Clothing	25,000
	TOTAL SUPPLIES	\$390,500
	TOTAL UNIFORM PATROL DIVISION	\$3,159,544

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,921,157
511300	Overtime	100,000
512100	Group Insurance	771,049
512200	FICA Taxes	231,119
512400	Retirement Contribution	182,499
512700	Workers Compensation	123,226
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$ 4,329,050
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$1,538,189
522150	Pest Control	2,868
522210	Radio Equipment Maintenance	12,560
522220	Office Equipment Maintenance	3,870
522226	Software Maintenance	8,717
522240	Building Maintenance	245,000
522280	Auto & Truck Maintenance	10,000
522300	Rentals	7,300
523210	Telephone	7,300
523220	Postage	1,000
523500	Travel	2,000
523700	Education and Training	6,800
524000	Food Services Contract	525,000
526000	Transportation Expenses	2,500
529000	Other Contractual Services	450
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,373,554
	SUPPLIES	
531100	Office Supplies	\$700
531150	Auto and Truck Tires	2,500
531210	Water	180,000
531215	Sewerage	151,000
531220	Natural Gas	58,000
531230	Electricity	202,000
531270	Gasoline	41,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531310	Inmate Clothing	\$15,000
531350	Other Inmate Expense	23,000
531600	Small Equipment	7,476
531700	Departmental Supplies	23,000
531710	Janitorial Supplies	35,000
531720	Uniforms and Clothing	15,000
	TOTAL SUPPLIES	\$753,676
	TOTAL JAIL	\$7,456,280

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$523,723
511300	Overtime	50,000
512100	Group Insurance	109,142
512200	FICA Taxes	43,890
512400	Retirement Contribution	34,933
512700	Workers Compensation	22,609
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$784,297
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$400
522150	Pest Control	360
522210	Radio Equipment Maintenance	6,800
522240	Building Maintenance	4,000
522280	Auto & Truck Maintenance	12,500
522300	Rentals	3,500
522305	Airport Lease	34,988
523210	Telephone	25,000
523220	Postage	500
523500	Travel	100
523600	Dues & Subscriptions	665
523700	Education and Training	3,500
526100	Vehicle Towing	300
529000	Other Contracted Services	960
	TOTAL PURCHASED/CONTRACTED SERVICES	\$93,573
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto & Truck Tires	4,800
531210	Water	300
531215	Sewerage	485
531220	Natural Gas	1,680
531230	Electricity	10,000
531270	Gasoline	46,000
531280	Stormwater	2,400
531600	Small Equipment	650

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	\$12,000
531720	Uniforms & Clothing	6,000
531750	Animal Supplies	5,000
	TOTAL SUPPLIES	\$90,315
	TOTAL SPECIAL OPERATIONS	\$968,185

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,764,989
511300	Overtime	20,000
512100	Group Insurance	662,556
512200	FICA Taxes	213,052
512400	Retirement Contribution	169,934
512700	Workers Compensation	110,784
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,941,315
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$220
521250	Medical Services	200,000
522150	Pest Control	2,400
522210	Radio Equipment Maintenance	7,720
522220	Office Equipment Maintenance	2,600
522225	Computer Equipment Maintenance	13,965
522230	Other Equipment Maintenance	12,000
522240	Building Maintenance	100,000
522280	Auto and Truck Maintenance	1,800
522300	Rentals	6,497
523180	Law Enforcement Liability Insurance	54,000
523210	Telephone	2,300
523220	Postage	1,000
523230	Internet Services	990
523300	Advertising	200
523500	Travel	500
523700	Education and Training	200
529000	Other Contractual Services	302
	TOTAL PURCHASED/CONTRACTED SERVICES	\$406,694
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	300
531160	Auto and Truck Supplies	100
531210	Water	80,000
531215	Sewerage	70,000

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$45,000
531230	Electricity	200,000
531270	Gasoline	6,000
531300	Inmate Food	725,000
531310	Inmate Clothing	72,000
531350	Other Inmate Expense	50,000
531390	Inmate Fund Expenditures	30,000
531392	Inmate Release Checks	4,000
531600	Small Equipment	3,000
531700	Departmental Supplies	12,000
531710	Janitorial Supplies	60,000
531720	Uniforms and Clothing	10,000
531770	Medical Supplies	36,000
	TOTAL SUPPLIES	\$1,404,400
	DEBT SERVICE	
581200	Capital Lease-Principal	\$205,000
582200	Capital Lease-Interest	90,000
	TOTAL DEBT SERVICE	\$295,000
	TOTAL CORRECTIONAL INSTITUTION	\$6,047,409

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$216,230
511300	Overtime	200
512100	Group Insurance	50,325
512200	FICA Taxes	16,832
512400	Retirement Contribution	14,313
512700	Workers Compensation	11,353
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$309,253
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	122,000
522220	Office Equipment Maintenance	2,195
522225	Computer Equipment Maintenance	6,632
522300	Rentals	1,451
523210	Telephone	2,800
523220	Postage	1,300
523230	Internet Services	990
523500	Travel	550
523550	Car Allowance	3,600
523600	Dues and Subscriptions	150
523700	Education and Training	175
529000	Other Contractual Services	452
	TOTAL PURCHASED/CONTRACTED SERVICES	\$142,645
	SUPPLIES	
531100	Office Supplies	\$900
531210	Water	600
531215	Sewerage	800
531220	Natural Gas	2,100
531230	Electricity	12,000
531280	Stormwater	560
531700	Departmental Supplies	1,100
	TOTAL SUPPLIES	\$18,060
	TOTAL JUVENILE PROBATION	\$469,958

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$27,163
512100	Group Insurance	8,373
512200	FICA Taxes	2,078
512700	Workers Compensation	96
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$37,710
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$768
522280	Auto and Truck Maintenance	500
523190	Public Officials Bond Insurance	300
523210	Telephone	1,560
523220	Postage	25
523500	Travel	400
523600	Dues and Subscriptions	75
523700	Education and Training	3,516
526000	Transportation Expense	2,500
529000	Other Contractual Services	4,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$14,144
	SUPPLIES	
531100	Office Supplies	\$50
531270	Gasoline	1,300
531700	Departmental Supplies	500
	TOTAL SUPPLIES	\$1,850
	TOTAL CORONER	\$53,704

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$48,115
512100	Group Insurance	8,411
512200	FICA Taxes	3,681
512400	Retirement Contribution	3,272
512700	Workers Compensation	371
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$63,850
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$187,401
522280	Auto and Truck Maintenance	50
522300	Rentals	160,269
523210	Telephone	2,461
523230	Internet Services	1,049
	TOTAL PURCHASED/CONTRACTED SERVICES	\$351,230
	SUPPLIES	
531100	Office Supplies	\$50
531230	Electricity	21,500
531240	Propane	1,375
531270	Gasoline	2,000
531700	Departmental Supplies	605
	TOTAL SUPPLIES	\$25,530
	TOTAL 800 MHz	\$440,610

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$152,467
511300	Overtime	6,000
512100	Group Insurance	41,893
512200	FICA Taxes	12,123
512400	Retirement Contribution	10,249
512700	Workers Compensation	2,522
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$225,254
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	300
522210	Radio Maintenance	960
522220	Office Equipment Maintenance	450
522226	Software Maintenance	400
522240	Building Maintenance	3,000
522280	Auto and Truck Maintenance	750
523210	Telephone	455
523230	Internet Services	963
523800	Licenses	300
529000	Other Contractual Services	7,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$14,658
	SUPPLIES	
531100	Office Supplies	\$330
531150	Auto and Truck Tires	1,525
531155	Auto and Truck Batteries	90
531210	Water	2,200
531215	Sewerage	2,000
531220	Natural Gas	12,672
531230	Electricity	13,000
531270	Gasoline	14,000
531700	Departmental Supplies	7,000
531710	Janitorial Supplies	3,800
531720	Uniforms and Clothing	1,000
531750	Animal Supplies	6,000
	TOTAL SUPPLIES	\$63,617
	TOTAL ANIMAL CONTROL	\$303,529

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

HOMELAND SECURITY 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,584
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,550
522280	Auto and Truck Maintenance	400
523220	Postage	40
523500	Travel	70
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,060
	SUPPLIES	
531100	Office Supplies	\$100
531150	Auto and Truck Tires	425
531155	Auto and Truck Batteries	200
531270	Gasoline	2,000
531700	Departmental Supplies	500
531720	Uniforms & Clothing	600
571210	PPA Grant	17,525
	TOTAL SUPPLIES	\$21,350
	TOTAL HOMELAND SECURITY	\$25,994

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,047,421
511300	Overtime	21,000
512100	Group Insurance	226,614
512200	FICA Taxes	81,734
512400	Retirement Contribution	70,120
512700	Workers Compensation	106,194
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,553,083
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,500
522150	Pest Control	1,580
522210	Radio Equipment Maintenance	9,525
522220	Office Equipment Maintenance	581
522225	Computer Equipment Maintenance	10,590
522230	Other Equipment Maintenance	7,500
522240	Building Maintenance	6,000
522250	Heavy Equipment Maintenance	130,000
522280	Auto and Truck Maintenance	30,000
522300	Rentals	2,615
523210	Telephone	2,500
523220	Postage	200
523230	Internet Services	989
523500	Travel	1,000
529000	Other Contractual Services	85,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$289,580
	SUPPLIES	
531100	Office Supplies	\$400
531150	Auto and Truck Tires	25,000
531155	Auto and Truck Batteries	2,200
531160	Other Auto and Truck Supplies	15,000
531210	Water	3,000
531215	Sewerage	3,000
531220	Natural Gas	14,000
531230	Electricity	28,000
531270	Gasoline	180,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	8,000
531710	Janitorial Supplies	500
531720	Uniforms & Clothing	4,500
531800	Road Supplies	536,000
531810	Traffic Signals	25,000
	TOTAL SUPPLIES	\$844,600
	OTHER FINANCING SOURCES	
611300	Operating Transfer Out	\$18,145
	TOTAL OTHER FINANCING SOURCES	\$18,145
	TOTAL PUBLIC WORKS	\$2,705,408

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$226,019
511300	Overtime	200
512100	Group Insurance	25,173
512200	FICA Taxes	17,306
512400	Retirement Contribution	7,548
512700	Workers Compensation	9,247
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$285,493
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$300
522230	Other Equipment Maintenance	13,000
522240	Building Maintenance	2,500
522280	Auto and Truck Maintenance	10,500
522300	Rentals	16,000
523210	Telephone	2,840
523300	Advertising	200
529000	Other Contractual Services	370,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$415,340
	SUPPLIES	
531150	Auto and Truck Tires	\$4,000
531155	Auto and Truck Batteries	350
531210	Water	150
531215	Sewerage	205
531230	Electricity	19,000
531270	Gasoline	38,500
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$64,705
	TOTAL SOLID WASTE	\$765,538

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$174,847
511300	Overtime	150
512100	Group Insurance	41,933
512200	FICA Taxes	13,387
512400	Retirement Contribution	11,754
512700	Workers Compensation	5,387
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$247,458
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$130
522230	Other Equipment Maintenance	100
522240	Building Maintenance	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$730
	SUPPLIES	
531700	Departmental Supplies	\$2,500
531720	Uniforms and Clothing	400
531755	Shop Supplies	23,000
	TOTAL SUPPLIES	\$25,900
	TOTAL GARAGE	\$274,088

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$600
522247	Health Department	20,000
522249	Katharos Building Maintenance	24,000
525000	Vital Statistics	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$46,600
	OTHER COSTS	
572012	Health Department	\$271,122
572020	Personal Growth Center	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$437,439

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522244	Council On Aging	4,000
529010	Pauper Burial	\$2,500
	TOTAL PURCHASED/CONTRACTED SERVICES	6,500
	OTHER COSTS	
572050	Child Welfare	\$24,300
572060	DFACS	3,700
	TOTAL OTHER COSTS	\$28,000
	TOTAL WELFARE	\$34,500

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$330,241
511300	Overtime	17,000
512100	Group Insurance	33,560
512200	FICA Taxes	26,564
512400	Retirement Contribution	9,916
512700	Workers Compensation	5,149
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$422,430
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$720
523500	Travel	1,725
523600	Dues & Subscriptions	275
523700	Education and Travel	600
529000	Other Contracted Services	32,589
	TOTAL PURCHASED/CONTRACTED SERVICES	\$35,909
	SUPPLIES	
531700	Departmental Supplies	\$13,100
531720	Uniforms & Clothing	1,500
531760	Athletic Uniforms	9,900
531761	Athletic Supplies	6,900
531763	Ceramic Supplies	3,500
531764	Senior Citizens	8,000
	TOTAL SUPPLIES	\$42,900
	TOTAL RECREATION	\$501,239

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$12,000
512200	FICA Taxes	918
512700	Workers Compensation	573
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$13,491
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$11,048
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,048
	SUPPLIES	
531150	Auto & Truck Tires	\$3,200
531270	Gasoline	8,000
	TOTAL SUPPLIES	\$11,200
	TOTAL SENIOR CITIZENS BUS	\$35,739

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$747,817
511300	Overtime	9,000
512100	Group Insurance	167,810
512200	FICA Taxes	57,897
512400	Retirement Contribution	49,985
512700	Workers Compensation	11,584
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,044,093
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	360
522150	Pest Control	2,150
522210	Radio Maintenance	8,640
522220	Office Equipment Maintenance	5,460
522225	Computer Equipment Maintenance	1,600
522226	Software Maintenance	1,200
522230	Other Equipment Maintenance	11,900
522240	Building Maintenance	23,150
522250	Heavy Equipment Maintenance	6,000
522260	Athletic Equipment Maintenance	500
522265	Playground Equipment Maintenance	5,000
522270	Athletic Field Maintenance	28,400
522280	Auto and Truck Maintenance	18,000
522290	Grounds Maintenance	4,000
522300	Rentals	9,011
522310	Airport Road Park Lease	91,083
523210	Telephone	13,000
523220	Postage	1,200
523230	Internet Services	2,700
523500	Travel	2,400
523600	Dues and Subscriptions	820
523700	Education and Training	840
529000	Other Contractual Services	6,600
	TOTAL PURCHASED/CONTRACTED SERVICES	\$244,014
	SUPPLIES	
531100	Office Supplies	\$1,500
531150	Auto and Truck Tires	5,000
531155	Auto and Truck Batteries	1,000
531160	Auto and Truck Supplies	500

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531210	Water	\$23,700
531215	Sewerage	22,500
531220	Natural Gas	45,000
531230	Electricity	196,100
531270	Gasoline	80,200
531280	Stormwater	12,900
531600	Small Equipment	2,000
531700	Departmental Supplies	14,500
531710	Janitorial Supplies	20,200
531720	Uniforms and Clothing	2,800
531762	Fertilizer and Chemicals	25,000
	TOTAL SUPPLIES	\$452,900
	TRANFERS	
611300	Operating Transfer Out	\$56,900
	TOTAL TRANSFERS	\$56,900
	TOTAL PARKS	\$1,797,907

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$200,980
	TOTAL LIBRARY	\$200,980

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$111,861
512200	FICA Taxes	9,820
512400	Retirement Contribution	2,606
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$124,287
	PURCHASED/CONTRACTED SERVICES	
522240	Building Maintenance	4,000
522300	Rentals	2,400
523210	Telephone	1,500
523230	Internet Services	810
523500	Travel	1,000
523550	Car Allowance	16,500
529000	Other Contracted Services	192
	TOTAL PURCHASED/CONTRACTED SERVICES	\$26,402
	SUPPLIES	
531100	Office Supplies	\$500
531210	Water	200
531215	Sewerage	220
531220	Natural Gas	1,400
531230	Electricity	4,000
531280	Stormwater	447
531700	Departmental Supplies	800
	TOTAL SUPPLIES	\$7,567
	TOTAL COOPERATIVE EXTENSION	\$158,256

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$227,399
511300	Overtime	500
512100	Group Insurance	42,027
512200	FICA Taxes	17,434
512400	Retirement Contribution	15,276
512700	Workers Compensation	12,133
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$314,769
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$45,000
521280	Consulting Engineers	8,200
522210	Radio Equipment Maintenance	576
522220	Office Equipment Maintenance	900
522226	Software Maintenance	3,000
522280	Auto and Truck Maintenance	450
522300	Rentals	2,552
523210	Telephone	1,990
523220	Postage	1,350
523300	Advertising	2,000
523500	Travel	250
523600	Dues and Subscriptions	575
523700	Education and Training	500
529000	Other Contractual Services	10,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$77,343
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	100
531270	Gasoline	5,700
531700	Departmental Supplies	1,250
531720	Uniforms and Clothing	100
	TOTAL SUPPLIES	\$8,250
	OTHER COSTS	
570100	Unsafe Building Abatement	\$5,000
	TOTAL OTHER COSTS	\$5,000
	Transfers	
611300	Operating Transfer Out	\$7,300
	TOTAL TRANSFERS	\$7,300
	TOTAL COMMUNITY DEVELOPMENT	\$412,662

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$69,674
512100	Group Insurance	16,771
512200	FICA Taxes	5,330
512400	Retirement Contributions	4,636
512700	Workers Compensation	2,736
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$99,147
	PURCHASED/CONTRACT SERVICES	
522210	Radio Equipment Maintenance	\$768
522250	Heavy Equipment Maintenance	\$325
522280	Auto and Truck Maintenance	2,500
523210	Telephone	200
523220	Postage	20
	TOTAL PURCHASED/CONTRACT SERVICES	\$3,813
	SUPPLIES	
531100	Office Supplies	\$50
531150	Auto and Truck Tires	773
531155	Auto and Truck Batteries	100
531270	Gasoline	13,500
531600	Small Equipment	875
531700	Departmental Supplies	600
531720	Uniforms and Clothing	608
	TOTAL SUPPLIES	\$16,506
	TOTAL CODE ENFORCEMENT	\$119,466

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
572040	OTHER COSTS G/S Development Authority	\$100,000
	TOTAL G/S DEVELOPMENT AUTHORITY	\$100,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$4,000
	FINES AND FORFEITURES	
351100	Court Revenues	\$48,000
	TOTAL FINES AND FORFEITURES	\$48,000
	TOTAL LAW LIBRARY FUND REVENUES	\$52,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY FUND 205
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	Law Library Expenditures	\$52,000
	TOTAL OTHER COSTS	\$52,000
	TOTAL LAW LIBRARY FUND	\$52,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$50,000
352500	Federal Seizures	325,000
	TOTAL FINES AND FORFEITURES	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS FUND 210
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Public Safety	\$375,000
	TOTAL OTHER COSTS	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE -FUND 212
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$20,000
	FINES AND FORFEITURES	
351120	State Court Fines and Forfeitures	\$30,000
351122	Sheriff Fines and Forfeitures	30,000
	TOTAL FINES AND FORFEITURES	\$60,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$80,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE 212
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$50,000
3395-570059	Sheriff VOCA	30,000
	TOTAL OTHER COSTS	\$80,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$80,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

EMERGENCY 911- FUND 215
REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
	CHARGES FOR SERVICES	
342500	Land Line Phone Charges	\$352,000
342505	Cell Phone Charges	515,000
342515	Wireless Phase II Charge	93,000
342520	Dispatch Fees	75,154
	TOTAL CHARGES FOR SERVICES	\$1,035,154
	OTHER FINANCING SOURCES	
391100	OPER X-FER IN GEN FUND	\$346,320
	TOTAL OTHER FINANCING SOURCES	\$346,320
	TOTAL EMERGENCY 911 FUND	\$1,381,474

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 3800
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$789,473
511300	Overtime	15,000
512100	Group Insurance	201,112
512200	FICA	61,542
512400	Retirement Contribution	50,213
512700	Workers Compensation	6,120
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,123,460
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$160
522150	Pest Control	380
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	530
522225	Computer Equipment Maintenance	53,164
522226	Software Maintenance	17,300
522230	Other Equipment Maintenance	5,128
522240	Building Maintenance	10,400
522300	Rentals	5,786
523210	Telephone	70,000
523220	Postage	20
523250	Wireless Phase I	25,000
523300	Advertising	200
523500	Travel	2,000
523600	Dues and Subscriptions	312
523700	Education and Training	355
529000	Other Contractual Services	380
	TOTAL PURCHASED/CONTRACTED SERVICES	\$192,459
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$750
531220	Natural Gas	800
531230	Electricity	16,200
531280	Stormwater	280
531600	Small Equipment	3,200
531700	Departmental Supplies	2,500
531710	Janitorial Supplies	1,800
	TOTAL MATERIALS AND SUPPLIES	\$25,530

SPALDING COUNTY, GA

EMERGENCY 911 3800

ITEM NO.	DESCRIPTION	APPROVED
551000	INTERFUND CHARGES Indirect Cost Allocations TOTAL INTERFUND CHARGES	\$40,025 \$40,025
	TOTAL FOR EMERGENCY 911	\$1,381,474

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

C S B G-FUND 220
REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$120,000
	TOTAL C S B G FUND	\$120,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$21,000
3462	After School Program	25,629
5400	Emergency Food	73,371
	TOTAL CSBG FUND	\$120,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

PURCHASED/CONTRACTED SERVICES	
1590-529000 Contractual Services	\$21,000
TOTAL GENERAL APPROPRIATIONS	
	\$21,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$19,950
512200	FICA Taxes	1,526
512700	Workers Compensation	153
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$21,629
	SUPPLIES	
531700	Departmental Supplies	\$4,000
	TOTAL SUPPLIES	\$4,000
	TOTAL AFTER SCHOOL PROGRAM	\$25,629

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	AMOUNT
	SUPPLIES	
5400-531370	Food	\$73,371
	TOTAL SUPPLIES	\$73,371
	TOTAL EMERGENCY FOOD AND SHELTER	\$73,371

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CDBG HIGHLAND MILLS SEWER FUND 241
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	INTERGOVERNMENTAL REVENUE	
334315	CDBG Grant Proceeds	\$250,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$250,000
	TOTAL CDBG HIGHLAND MILLS SEWER GRANT	\$250,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CDBG HIGHLAND MILLS SEWER GRANT 4330
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
549800	Highland Mills Sewer Grant	\$250,000
	TOTAL CAPITAL OUTLAY	\$250,000
	TOTAL CDBG HIGHLAND MILLS SEWER GRANT	\$250,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

MULTIPLE GRANT- FUND 250
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	INTERGOVERNMENTAL REVENUE	
331130	Summer Food Program	\$63,505
	TOTAL INTERGOVERNMENTAL REVENUE	\$63,505
	TOTAL MULTIPLE GRANT FUND	\$63,505

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

MULTIPLE GRANT FUND 250
SUMMER FOOD PROGRAM 7633
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
7633-511100	Regular Employees	\$6,000
7633-512200	FICA Taxes	459
7633-512700	Workers Compensation	46
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$6,505
	PURCHASED/CONTRACTED SERVICES	
7633-527000	Summer Food Program	\$57,000
	TOTL PURCHASED/CONTRACTED SERVICES	\$57,000
	TOTAL SUMMER FOOD PROGRAM	\$63,505

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

IMPACT FEES FUND 260
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$1,297,290
	CHARGES FOR SERVICES	
341330	Library	\$2,000
341331	Parks and Recreation	61,000
341332	Fire Protection	50,000
341333	Jail	6,000
341334	Homeland Security	150
341335	E-911	3,000
341340	Administration	4,000
341342	CIE Preparation	2,000
	TOTAL CHARGES FOR SERVICES	\$128,150
	TOTAL IMPACT FEES FUND	\$1,425,440

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$5,000
	OTHER COSTS	
1590-577010	Administration	\$31,500
1590-577020	CIE Preparation	38,300
	TOTAL OTHER COSTS	\$69,800
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$144,000
3500-544000	Fire Department Capital	171,000
3800-544000	E911 Capital	68,720
3920-544000	Homeland Security	2,420
6200-544000	Parks & Recreation Capital	754,000
6500-544000	Library Capital	10,500
	TOTAL CAPITAL OUTLAY	\$1,150,640
	DEBT SERVICE	
3500-581200	Fire Capital Lease-Proceeds	\$99,000
6200-581200	Parks Capital Lease Proceeds	63,000
3500-582200	Fire Capital Lease-Interest	28,000
6200-582200	Parks Capital Lease Interest	10,000
	DEBT SERVICE TOTAL	\$200,000
	TOTAL IMPACT FEES	\$1,425,440

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT- FUND 270
 REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$0
	TAXES	
311100	Real Property - Current Year	\$3,905,103
311190	Railroad Equipment Tax	3,200
311200	Real Property - Prior Year	165,000
311600	Real Estate Transfer-Intangible	33,000
316200	Insurance Premium Tax	1,800,000
319110	Interest-Real Property	24,000
	TOTAL TAXES	\$5,930,303
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$20,000
342210	Fire Protection Sunny Side	17,000
	TOTAL CHARGES FOR SERVICES	\$37,000
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$125,815
	TOTAL OTHER FINANCING SOURCES	\$125,815
	TOTAL FIRE DISTRICT FUND	\$6,093,118

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,196,192
511300	Overtime	185,000
512100	Group Insurance	688,283
512220	FICA	258,661
512400	Retirement Contribution	214,723
512700	Workers Compensation	119,663
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,662,522
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$640
522150	Pest Control	2,220
522210	Radio Maintenance	19,816
522220	Office Equipment Maintenance	740
522225	Computer Maintenance	15,660
522230	Other Equipment Maintenance	6,000
522240	Building Maintenance	75,000
522280	Auto and Truck Maintenance	52,000
522290	Grounds Maintenance	2,700
522300	Rentals	3,005
523110	General Liability Insurance	11,450
523130	Vehicle Insurance	38,000
523140	Building and Contents Insurance	4,200
523210	Telephone	10,100
523220	Postage	250
523230	Internet Services	5,600
523300	Advertising	350
523500	Travel	1,844
523600	Dues and Subscriptions	1,874
523700	Education and Training	5,000
529000	Other Contractual Services	46,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$302,649
	SUPPLIES	
531100	Office Supplies	\$1,350
531150	Auto and Truck Tires	5,000
531155	Auto and Truck Batteries	2,000
531210	Water	6,000

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$3,190
531220	Natural Gas	5,000
531230	Electricity	36,000
531240	Propane Gas	7,000
531270	Gasoline	65,000
531600	Small Equipment	23,000
531700	Departmental Supplies	20,000
531710	Janitorial Supplies	5,600
531720	Uniforms and Clothing	50,000
	TOTAL SUPPLIES	\$229,140
	INTERFUND TRANSFER	
551000	Indirect Cost Allocation	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	OTHER COSTS	
579900	Other	\$50,000
579950	Contribution to Reserve	\$218,464
	TOTAL OTHER COSTS	\$268,464
	DEBT SERVICE	
581200	Capital Lease - Principal	\$383,675
582200	Capital Lease - Interest	74,730
	TOTAL DEBT SERVICE	\$458,405
	TOTAL FIRE DEPARTMENT	\$6,093,118

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX- FUND 275
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
	TAXES	
314100	Hotel/Motel Tax	\$95,000
	TOTAL TAXES	\$95,000
	 TOTAL HOTEL/MOTEL TAX FUND	 \$95,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX FUND 275
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572090	Griffin Main Street	\$20,000
7540-572095	Chamber of Commerce	14,050
7540-572096	Ga Experiment Station	17,500
7540-579900	Other	43,450
	TOTAL OTHER COSTS	\$95,000
	TOTAL HOTEL/MOTEL TAX FUND	\$95,000

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS - SPLOST 2008-FUND 310
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$ 16,558,500
	TAXES	
313200	SPLOST Revenue	\$ 4,200,000
	TOTAL TAXES	\$ 4,200,000
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$20,758,500

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - 2008 SPLOST 310
 EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
7520-546010	Development Authority Industrial Park	\$4,300,000
7700-541300	Griffin Tech Buildings	4,900,000
9100-547010	Spalding County Excess Collections	7,100,000
9200-546040	City of Sunny Side	46,000
9300-546030	City of Orchard Hill	110,000
9400-546020	City of Griffin	4,300,000
	TOTAL CAPITAL OUTLAY	\$20,756,000
	OTHER COSTS	
1590-579900	Other	\$1,500
	TOTAL OTHER COSTS	\$1,500
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$1,000
	TOTAL DEBT SERVICE	\$1,000
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$20,758,500

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$235,324
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS - GENERAL	\$255,324

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS FUND - GENERAL 350
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	CAPITAL OUTLAY	
1590-541300	Buildings	\$255,324
	TOTAL CAPITAL OUTLAY	\$255,324
	TOTAL CAPITAL PROJECTS - GENERAL	\$255,324

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2008 SPLOST FUND 440
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
313200	TAXES	
	SPLOST Revenue	\$3,485,125
	TOTAL TAXES	\$3,485,125
	TOTAL DEBT SERVICE 2008 SPLOST	\$3,485,125

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2008 SPLOST FUND 440
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	DEBT SERVICE	
8000-581100	Bond Principal Payment	\$3,200,000
8000-581200	Bond Interest Payment	\$285,125
	TOTAL DEBT SERVICE	\$3,485,125
	TOTAL DEBT SERVICE 2008 SPLOST	\$3,485,125

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL-FUND 475
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
361450	INVESTMENT INCOME Interest- GMA Lease Pool	\$150,000
	INVESTMENT INCOME	\$150,000
391110	OTHER Operating Transfer In	\$681,345
	TOTAL OTHER	\$681,345
	TOTAL GMA LEASE POOL FUND	\$831,345

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL FUND 475
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	\$10,000
	TOTAL DEBT SERVICE	\$128,750
	OTHER FINANCING SOURCES	
8000-611300	Operating Transfer Out	\$702,595
	TOTAL OTHER FINANCING SOURCES	\$702,595
	TOTAL GMA LEASE POOL FUND	\$831,345

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY-FUND 505
REVENUE

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$716,708
	CHARGES FOR SERVICES	
344210	Water Revenue	\$8,536,932
344250	Tap Fees	100,000
344255	Sewer Charges	30,000
	TOTAL CHARGES FOR SERVICES	\$8,666,932
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,383,640

FISCAL 2014 BUDGET
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4330	Wastewater Management	\$239,652
4400	Water Department	9,143,988
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,383,640

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$32,713
511300	Overtime	500
512100	Group Insurance	8,383
512200	FICA Taxes	2,541
512400	Retirement Contribution	2,224
512700	Workers Compensation	1,541
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$47,902
	PURCHASED/CONTRACTED SERVICES	
521280	Consulting Engineers	\$50,000
522225	Computer Equipment Maintenance	500
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	2,000
522280	Auto and Truck Maintenance	500
523210	Telephone	1,200
523220	Postage	500
523230	Internet Services	500
523500	Travel	250
523700	Education and Training	500
529000	Other Contractual Services	15,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$80,950
	SUPPLIES	
531100	Office Supplies	\$200
531210	Water	1,600
531230	Electricity	50,000
531270	Gasoline	1,500
531700	Departmental Supplies	7,500
	TOTAL SUPPLIES	\$60,800
	CAPITAL OUTLAY	
541410	Springs WWTP	\$50,000
	TOTAL CAPITAL OUTLAY	
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$239,652

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$130,975
511300	Overtime	250
512100	Group Insurance	25,205
512200	FICA	10,039
512400	Retirement Contribution	8,770
512700	Workers Compensation	5,997
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$181,236
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$50,000
521220	Employee Physical Exams	90
521280	Consulting Engineers	50,000
522210	Radio Maintenance	576
522225	Computer Equipment Maintenance	200
522240	Building Maintenance	1,000
522250	Heavy Equipment Maintenance	7,500
522280	Auto and Truck Maintenance	2,000
523110	General Liability Insurance	12,850
523130	Vehicle Insurance	3,600
523210	Telephone	1,272
523220	Postage	100
523230	Internet Services	500
523300	Advertising	500
523500	Travel	725
523600	Dues and Subscriptions	690
523700	Education and Training	700
528000	Cost of Water	6,151,500
529000	Other Contractual Service	45,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,328,803
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	2,000
531155	Auto and Truck Batteries	500

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$3,000
531215	Sewerage	2,500
531220	Natural Gas	2,600
531230	Electricity	12,000
531270	Gasoline	6,300
531600	Small Equipment	1,200
531700	Departmental Supplies	500
531720	Uniforms and Clothing	500
531755	Shop Supplies	1,000
532000	Water Tap Supplies	150,000
532050	Fire Hydrant Supplies	18,000
	TOTAL SUPPLIES	\$200,400
	WATER LINE RELOCATIONS	
541420	Water Line Relocations	\$450,000
	TOTAL WATER LINE RELOCATIONS	\$450,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,984
	TOTAL INTERFUND TRANSFER	\$59,984
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
562000	Amortization	\$40,000
	TOTAL DEPRECIATION/AMORTIZATION	\$234,465
	DEBT SERVICE	
581100	Bond Principal Payment	\$1,000,000
581105	Bond Principal 2008	\$20,000
582100	Bond Interest Payment	\$20,000
582105	Bond Interest 2008	\$647,600
583000	Fiscal Agents Fees	\$1,500
	TOTAL DEBT SERVICE	\$1,689,100
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$9,143,988

FISCAL 2014 BUDGET
 SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST-FUND 620
 REVENUES

ITEM NO.	DESCRIPTION	AMOUNT
300000	FUND BALANCE	\$ -
	INVESTMENT INCOME	
361100	Interest-Operating	\$8,000
	TOTAL INVESTMENT INCOME	\$8,000
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$836,162
	TOTAL OTHER FINANCING SOURCES	\$836,162
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$844,162

FISCAL 2014 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST FUND 620
EXPENDITURES

ITEM NO.	DESCRIPTION	AMOUNT
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$325,000
	TOTAL SALARIES AND BENEFITS	\$325,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$515,662
	TOTAL INTERFUND TRANSFERS	\$515,662
	DEBT SERVICE	
1590-583000	Fiscal Agent	\$3,500
	TOTAL DEBT SERVICE	\$3,500
	TOTAL WORKER'S COMPENSATION	\$844,162