

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$3,388,834
	TAXES	
311100	Real Property - Current Year	\$26,746,198
311200	Real Property - Prior Year	700,000
311305	MV Title Ad Valorem Tax	2,800,000
311308	MV Title Ad Valorem Tax Commission	40,000
311315	Motor Vehicle Postage	40,000
311320	Mobile Home - Current Year	44,000
311322	Golf Carts	2,000
311390	Personal Property - Tag & Title Fees	130,000
311400	Mobile Home - Prior Year	4,000
311600	Real Estate Transfer Tax-Intangible	420,000
311750	Cable TV Franchise Tax	350,000
313100	Local Option Sales Tax	6,000,000
314210	Alcoholic Beverage Liquor	35,000
314220	Alcoholic Beverage Beer	290,000
314230	Alcoholic Beverage Wine	18,000
314300	Local Option Mixed Drink	8,000
316100	Business Occupation Tax	110,000
316330	Fin Inst - First National	17,000
316340	Fin Inst - Regions	6,000
316350	Fin Inst - United Bank	33,000
316360	Fin Inst - BB&T	2,000
316370	Fin Inst - Georgia Banking	25,000
318020	Tax Sale Advertising	15,000
319110	Interest - Real Property	115,000
319115	Penalty - Real Property	230,000
319125	Penalty - Personal Property	40,000
319500	FI FA	45,000
	TOTAL TAXES	\$38,265,198
	LICENSES AND PERMITS	
321110	Alcoholic Beverage License (Beer)	\$17,300
321120	Alcoholic Beverage License (Wine)	15,300
321130	Alcoholic Beverage License (Liquor)	25,000
322100	Building Permits	400,000
322122	Sewer Inspection Fees	3,500
322150	Land Disturbance Fees	5,000
322210	Zoning & Subdivision	20,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA.  
 GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
322400	Marriage Licenses	\$13,000
322910	Pistol Permits	30,000
323100	Business License Penalty	7,000
	TOTAL LICENSES AND PERMITS	\$536,100

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
334130	Accountability Court Grant	\$125,000
334135	VOCA Grant	36,000
334310	DOT Reimbursement	800,000
336002	NRPA Grant	50,000
336100	City Of Williamson Animal Control	1,500
339010	Real Estate Transfer Tax	185,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$1,197,500

ITEM NO.	DESCRIPTION	APPROVED
	CHARGES FOR SERVICES	
341100	Probate Court	\$80,000
341200	Recording Fees	360,000
341350	Variance/Spec Exc/Appeals	10,000
341390	Other Planning & Dev Fees	30,000
341700	Indirect Cost Allocations	271,947
341942	School Tax Collection Fees	800,000
341944	City Tax Collection Fees	130,000
342330	Inmate Housing Reimb C I	3,083,520
342355	Inmate Housing Sheriff - Griffin	230,000
343320	Street Lighting	233,900
343600	Driveway Construction	22,650
343910	Sale of Pipe	60,000
343920	Scrap Iron Sales	28,700
345500	Animal Control & Shelter Fees	12,550
345550	City Animal Control Fees	1,000
346010	Radio Maintenance	77,568
346020	Other Funds Radio Maintenance	17,472
346030	Griffin Radio Maintenance	85,440
347600	Recreation Fees	120,000
347605	Silver Sneakers	30,000
349500	Janitorial Services	7,800
	TOTAL CHARGES FOR SERVICES	\$5,692,547

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA.  
 GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	<b>FINES AND FORFEITURES</b>	
351110	Superior Court	\$75,000
351120	State Court	1,000,000
351130	Magistrate Court	500,000
351150	Juvenile Court	4,500
351165	D.A.T.E. - State Court	26,000
351180	Indigent Defense Fees	2,000
351185	Indigent Application Fee	2,000
351800	Judicial Operation Fees	20,000
351910	Jail Const/Staff Clerk of Court	115,000
351913	Jail Const/Staff Magistrate Court	10,000
	<b>TOTAL FINES AND FORFEITURES</b>	<b>\$1,754,500</b>
	<b>INVESTMENT INCOME</b>	
361154	Interest Money Market Account	\$35,000
361400	Interest Tax Commissioner	10,000
	<b>TOTAL INVESTMENT INCOME</b>	<b>\$45,000</b>
	<b>MISCELLANEOUS REVENUES</b>	
382022	Imperial Theatre Parking	\$1,830
382050	Veterans Office	1,200
382060	JCPenney Building	8,400
382080	Williamson Road Tower St	34,000
382100	DFACS Rent	148,300
383020	Phone Commissions Sheriff	280,000
383030	Inmate Store Sheriff	100,000
383035	Sheriff Bond & Title Fees	40,000
383040	Other Sheriff Revenue	65,000
384010	Employees Meals CI	10,000
384020	Phone Commissions CI	210,000
384030	CI Inmate Store Revenue	150,000
384032	CI Inmate Release Reimbursement	6,500
386000	Motor Coach Trips	6,000
387010	Courthouse	200
387025	Animal Spay/Neuter Fee	5,000
389110	Flex Spend Deposit	150,000
389700	Resorce Officers Reimbursement	190,000
389750	CI Detail Reimbursement	670,000
389900	Other Revenues	40,000
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>\$2,116,430</b>
	<b>OTHER FINANCING SOURCES</b>	
391200	Transfer From Hotel/Motel Tax	\$112,000
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$112,000</b>
	<b>GENERAL FUND TOTAL</b>	<b>\$53,108,109</b>

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$476,180
1400	Board of Elections	319,020
1500	Administration	477,579
1510	Finance	160,222
1535	Information Systems	154,400
1540	Human Resources	227,741
1545	Tax Commissioner	1,169,179
1550	Tax Assessor	750,629
1566	Construction and Maintenance	506,044
1568	Janitorial Services	128,475
1590	General Appropriations	3,944,579
2150	Superior Court	241,000
2160	Griffin Judicial Circuit	423,661
2200	Clerk of Court	1,058,457
2250	District Attorney	536,221
2300	State Court	840,245
2325	Accountability Court	187,785
2350	Solicitor	471,201
2400	Magistrate Court	1,012,446
2450	Probate Court	287,391
2800	Public Defender	70,411
2810	Public Defender Circuit	450,585
3300	Sheriff's Department	1,359,999
3310	Victims Services	84,692
3320	Warrant Division	1,304,100
3330	Criminal Investigation Division	1,510,611
3340	Uniform Patrol Division	3,922,434
3350	Jail	9,408,280
3390	Special Operations	1,206,748
3420	Correctional Institution	7,709,613
3460	Juvenile Probation	681,133
3700	Coroner	68,842
3850	800 MHz	798,102
3910	Animal Control	589,599
3920	Homeland Security	49,056

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4000	Public Works	3,574,159
4520	Solid Waste	1,012,553
4600	Garage	384,164
5100	Health	432,409
5500	Welfare	33,000
6100	Recreation	1,191,413
6102	Senior Citizens Bus	33,621
6200	Parks	2,059,509
6500	Library	200,980
7130	Cooperative Extension Service	195,067
7220	Community Development	825,965
7450	Code Enforcement	153,107
7520	G/S Development Authority	425,502
	GENERAL FUND TOTAL	\$53,108,109

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$282,477
511300	Overtime	3,000
512100	Group Insurance	75,183
512200	FICA Taxes	23,354
512400	Retirement	36,138
512700	Workers Compensation	7,301
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$427,453
	PURCHASED/CONTRACTED SERVICES	
522225	Equipment Maintenance	\$2,400
522226	Software Maintenance	527
523500	Travel	5,000
523501	Travel - District 1	2,000
523502	Travel - District 2	2,000
523503	Travel - District 3	2,000
523504	Travel - District 4	2,000
523505	Travel - District 5	2,500
523550	Car Allowance	19,800
523700	Education and Training	3,000
523701	Ed & Train - District 1	1,500
523702	Ed & Train - District 2	1,500
523703	Ed & Train - District 3	1,500
523704	Ed & Train - District 4	1,500
523705	Ed & Train - District 5	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$48,727
	TOTAL EXECUTIVE	\$476,180

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$120,526
511300	Overtime	3,000
512100	Group Insurance	24,916
512200	FICA Taxes	9,450
512400	Retirement Contribution	12,293
512700	Workers Compensation	556
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$170,741
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
521900	Election Expense	105,000
522150	Pest Control	300
522220	Office Equipment Maintenance	1,675
522225	Computer Maintenance	12,000
522226	Software Maintenance	1,376
522300	Rentals	1,425
523210	Telephone	500
523220	Postage	8,000
523300	Advertising	750
523500	Travel	1,200
523600	Dues and Subscriptions	368
523700	Education and Training	1,000
529000	Other Contract Services	4,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$137,874
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$750
531210	Water	200
531215	Sewer	440
531230	Eelctricity	7,000
531280	Stormwater	255
531600	Small Equipment	1,400
531700	Departmental Supplies	160
531720	Uniforms And Clothing	200
	TOTAL MATERIAL AND SUPPLIES	\$10,405
	TOTAL BOARD OF ELECTIONS	\$319,020

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$289,449
511300	Overtime	700
512100	Group Insurance	49,981
512200	FICA Taxes	22,472
512400	Retirement Contribution	39,534
512700	Workers Compensation	1,741
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$403,877
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$504
522220	Office Equipment-Maintenance	385
522225	Computer Software Maintenance	7,200
522226	Software Maintenance	1,581
522300	Rentals	1,152
523220	Postage	6,200
523300	Advertising	7,000
523500	Travel	6,280
523550	Car Allowance	3,600
523600	Dues and Subscriptions	5,000
523700	Education and Training	5,100
523800	Licenses	100
529000	Other Contracted Services	13,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$57,102
	SUPPLIES	
531100	Office Supplies	\$4,000
531600	Small Equipment	4,500
531700	Departmental Supplies	7,500
531720	Uniforms and Clothing	600
	TOTAL SUPPLIES	\$16,600
	TOTAL ADMINISTRATION	\$477,579



FISCAL 2021 BUDGET  
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FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$99,794
511300	Overtime	500
512100	Group Insurance	37,335
512200	FICA Taxes	7,672
512400	Retirement Contribution	14,470
512700	Workers Compensation	451
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$160,222
	TOTAL FINANCE	\$160,222

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522226	Computer Software Maintenance	\$88,000
523160	Cyber Liability Insurance	\$16,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$104,000
	SUPPLIES	
531600	Small Equipment	\$1,500
	TOTAL SUPPLIES	\$1,500
	OTHER FINANCING SOURCES	
611300	Operating Transfer Out	\$48,900
	TOTAL OTHER FINANCING SOURCES	\$48,900
	TOTAL INFORMATION SYSTEMS	\$154,400

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$155,065
511300	Overtime	200
512100	Group Insurance	37,415
512200	FICA Taxes	11,878
512400	Retirement Contribution	22,484
512700	Workers Compensation	699
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$227,741
	TOTAL HUMAN RESOURCES	\$227,741

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$588,201
511300	Overtime	4,000
512100	Group Insurance	186,803
512200	FICA Taxes	45,303
512400	Retirement Contribution	85,289
512700	Workers Compensation	2,658
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$912,254
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$4,000
521220	Employee Physical Exam	40
522220	Office Equipment-Maintenance	1,700
522225	Computer Equipment-Maintenance	19,000
522226	Computer Software Maintenance	10,000
522300	Rentals	6,600
523190	Public Officials Bond Insurance	1,200
523210	Telephone	3,500
523220	Postage	10,500
523230	Internet Services	2,220
523300	Advertising	20,000
523500	Travel	3,000
523600	Dues and Subscriptions	965
523700	Education and Training	1,500
529000	Other Contracted Services	64,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$148,425
	SUPPLIES	
531100	Office Supplies	\$1,500
531700	Departmental Supplies	7,000
	TOTAL SUPPLIES	\$8,500
	CAPITAL OUTLAY	
542300	Furniture & Fixtures	\$100,000
	TOTAL CAPITAL OUTLAY	\$100,000
	TOTAL TAX COMMISSIONER	\$1,169,179

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$362,742
511300	Overtime	4,000
512100	Group Insurance	112,087
512200	FICA Taxes	28,056
512400	Retirement Contribution	51,728
512700	Workers Compensation	9,379
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$567,992
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$160
522220	Office Equipment-Maintenance	5,345
522225	Computer Equipment Maintenance	14,400
522226	Software Maintenance	1,857
522280	Auto and Truck-Maintenance	1,000
522300	Rentals	2,100
523210	Telephone	1,825
523220	Postage	2,000
523300	Advertising	750
523500	Travel	11,000
523600	Dues and Subscriptions	10,000
523700	Education and Training	3,090
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$153,527
	SUPPLIES	
531100	Office Supplies	\$1,500
531150	Auto and Truck Tires	550
531155	Auto and Truck Batteries	250
531270	Gasoline	2,500
531600	Small Equipment	1,850
531700	Departmental Supplies	3,600
531720	Uniforms and Clothing	2,500
	TOTAL SUPPLIES	\$12,750
	OTHER FINANCING USES	
611300	Op Transfer Out	\$16,360
	TOTAL OTHER FINANCING USES	\$16,360
	TOTAL TAX ASSESSORS	\$750,629

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$292,518
511300	Overtime	6,000
512100	Group Insurance	74,804
512200	FICA Taxes	22,837
512400	Retirement Contribution	42,415
512700	Workers Compensation	12,247
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$450,821
	PURCHASED/CONTRACTED SERVICES	
522230	Other Equipment Maintenance	\$500
522240	Building Maintenance	500
522280	Auto and Truck-Maintenance	5,000
523210	Telephone	4,325
523300	Advertising	250
523500	Travel	250
523700	Education and Training	100
523720	Post Recertification	160
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,085
	SUPPLIES	
531100	Office Supplies	\$50
531150	Auto and Truck Tires	2,638
531155	Auto and Truck Batteries	800
531220	Natural Gas	2,800
531270	Gasoline	8,000
531600	Small Equipment	1,250
531700	Departmental Supplies	1,500
531720	Uniforms and Clothing	1,800
	TOTAL SUPPLIES	\$18,838
	OTHER FINANCING USES	
611300	Operating Transfer Out	
	TOTAL OTHER FINANCING USES	\$25,300
	TOTAL CONSTRUCTION AND MAINTENANCE	\$506,044

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$79,633
511300	Overtime	400
512100	Group Insurance	24,909
512200	FICA Taxes	6,123
512400	Retirement Contribution	11,547
512700	Workers Compensation	2,533
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$125,145
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522280	Auto and Truck Maintenance	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$580
	SUPPLIES	
531150	Auto and Truck Tires	\$250
531270	Gasoline	2,000
531600	Small Equipment	500
	TOTAL SUPPLIES	\$2,750
	TOTAL JANITORIAL SERVICES	\$128,475

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	<b>SALARIES AND BENEFITS</b>	
512100	Group Insurance	\$100,000
512400	Retirement Contribution	20,000
512700	Workers Compensation	100,000
512900	EAP Program	10,176
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$230,176</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521200	Audit Fees	\$72,500
521210	Legal Fees	105,000
521310	Code Revision	7,500
522220	Office Equipment Maintenance	9,940
522225	Computer Equipment Maintenance	50,545
522226	Software Maintenance	70,000
522241	GSP Post 1	12,500
522242	Flint River Regional Library	35,000
522243	Jan's This and That	5,000
522245	Courthouse Annex	25,000
522246	Courthouse	180,000
522294	Old Jail/Broad Street	5,000
522295	Memorial Drive Plaza	50,000
522296	Solomon East	50,000
522297	The Park at Sixth	1,000
522300	Rentals	8,880
523110	General Liability Insurance	115,000
523120	Public Officials E & O Insurance	105,000
523130	Vehicle Insurance	275,000
523140	Building & Contents Insurance	125,000
523195	Travel & Accident Insurance	1,500
523210	Telephone	84,000
523230	Internet Services	7,500
523600	Dues & Subscriptions	9,910
523700	Education and Training	20,300
529000	Other Contractual Services	140,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$1,571,075</b>
	<b>MATERIALS AND SUPPLIES</b>	
531210	Water	\$7,260
531215	Sewerage	10,380
531220	Natural Gas	19,200
531230	Electricity	180,000
531280	Stormwater	4,536
531600	Small Equipment	1,500
	<b>TOTAL MATERIALS AND SUPPLIES</b>	<b>\$222,876</b>



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 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541440	Special Projects	\$20,000
	TOTAL CAPITAL OUTLAY	\$20,000
	OTHER COSTS	
570005	Public Safety Training Center	\$14,000
571100	Airport	151,677
571105	Griffin-Spalding Archives	78,500
571200	Landbank Authority	38,400
572070	Forestry Service	8,600
577000	Other Administrative	5,235
579105	Health Reimbursement Account	200,000
579110	Flex Spend Debit	150,000
579601	Street Light-Stanfield West	2,610
579602	Street Light-Walnut Grove	905
579603	Street Light-Autumn Ridge Phase 1	1,300
579604	Street Light-Park Place	9,000
579605	Street Light-Wills Walk	3,870
579606	Street Light-Seven Forks	1,880
579607	Street Light-Stonebriar	7,650
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	1,200
579610	Street Light-Meadowview	1,450
579611	Street Light-Westridge	600
579612	Street Light-The Gables	4,500
579613	Street Light-Lakeview	8,200
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	2,850
579619	Street Light-Glenview Estates	2,150
579620	Street Light-The Enclave/Heron Bay	3,700
579621	Street Light-Walkers Mill	2,850
579622	Street Light-The Meadows	2,600
579623	Street Light-Autumn Ridge	860
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	2,580
579626	Street Light-Villas/Heron Bay	2,900
579627	Street Light-Teamon Village	4,000
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	4,200

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$2,900
579632	Street Light-Sun City Pod 3	1,750
579633	Street Light-Sun City Pod 6	4,200
579634	Street Light-Del Webb Blvd	11,650
579635	Street Light-Sun City Parkway	10,600
579636	Street Light-Autumn Ridge V	2,850
579637	Street Light-Wolf Creek Homes	3,550
579638	Street Light-Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,800
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,475
579644	Street Light-Huntington South	3,000
579645	Street Light-Landing Way	450
579647	Street Light-Williamson Woods	2,065
579648	Street Light-Autumn Ridge 3	950
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Parkway	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree Pod 30	2,025
579653	Street Light-Del Webb Blvd Phase 3	8,025
579654	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light Sun City Peachtree 28	3,425
579656	Street Light Sun City Peachtree 37B	2,900
579657	Street Light Sun City Peachtree Pod 28B	3,150
579658	Street Light Sun City Peachtree Pod 29A	2,600
579659	Street Light Sun City Peachtree Pod 31B	1,450
579660	Street Light Sun City Crape Myrtle Dr	2,025
579661	Street Light Sun City Bentgrass Court	1,175
579662	Street Light Sun City Cobblestone Drive	4,500
579663	Street Light Sun City Pod 38A	1,750
579664	Street Light Sun City Pod 37A	3,450
579665	Street Light Sun City Pod 10	3,450
579666	Street Light Sun City Pod 11	3,150
579667	Street Light Sun City Pod 12	300
379668	Street Light Sun City Paperwhite Drive	5,000
579669	Street Light Sun City Del Webb Ext	3,400
579670	Street Light Sun City Hunts Mill Estates	1,260
579671	Street Light Sun City Pod 37C	3,150
579672	Street Light SunCity Pod 38B	1,440
579673	Street Light Sun City Pod 8	5,100
579674	Street Light Sun City Pod 9	2,600
579675	Street Light Holiday Pass Phase 1	1,275
579676	Street Light Sun City Pod 16	3,450
579677	Street Light Del Webb Ext Pod 16	6,350
579900	Other	100,000
579905	Employee Incentive Awards	10,000
	TOTAL OTHER COSTS	\$990,312

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581110	Airport Authority Bond Principal	\$245,000
851205	Noresco Capital Lease Principal	80,460
582110	Airport Authority Bond Interest	93,100
582205	Noresco Capital Lease Interest	131,790
	TOTAL DEBT SERVICE	\$550,350
	OTHER FINANCING USES	
611050	OP Transfer Out to City of Griffin	\$31,025
611100	OP Transfer Out to E-911	272,235
611150	Op Transfer Out to Sr Nutrition	36,530
611200	OP Transfer Out to Cap Projects	20,000
	TOTAL OTHER FINANCING USES	\$359,790
	TOTAL GENERAL APPROPRIATIONS	\$3,944,579

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$2,000
512800	Court Reporter Fees	75,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$77,000
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$150,000
521550	Indigent Defense Attorney	10,000
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$164,000
	TOTAL SUPERIOR COURT	\$241,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$115,080
511300	Overtime	\$5,500
512100	Group Insurance	37,357
512200	FICA	9,224
512400	Retirement Contribution	16,687
512700	Workers Compensation Insurance	543
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$184,391
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$239,270
	TOTAL PURCHASED/CONTRACTED SERVICES	\$239,270
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$423,661

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CLERK OF COURTS 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$557,899
511300	Overtime	5,000
512100	Group Insurance	174,343
512200	FICA Taxes	43,062
512400	Retirement Contribution	66,679
512700	Workers Compensation	2,525
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$849,508
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$70
522220	Office Equipment Maintenance	6,544
522225	Computer Equipment Maintenance	26,400
522226	Software Maintenance	68,000
522300	Rentals	10,000
523190	Public Officials Bond Insurance	525
523220	Postage	13,500
523300	Advertising	260
523500	Travel	2,300
523600	Dues and Subscriptions	650
523700	Education and Training	900
529000	Other Contracted Services	32,000
529040	Board of Equalization	12,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$173,149
	SUPPLIES	
531100	Office Supplies	\$1,000
531600	Small Equipment	2,800
531700	Departmental Supplies	32,000
	TOTAL SUPPLIES	\$35,800
	TOTAL CLERK OF COURTS	\$1,058,457

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$534,621
522280	Auto & Truck Maintenance	1,500
523300	Advertising	100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$536,221
	TOTAL DISTRICT ATTORNEY	\$536,221

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$260,303
511300	Overtime	\$1,200
512100	Group Insurance	37,566
512200	FICA Taxes	20,005
512400	Retirement Contribution	15,213
512700	Workers Compensation	1,184
512800	Court Reporter Fees	9,500
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$344,971
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$67,000
521550	Indigent Defense Attorney	380,000
522220	Office Equipment Maintenance	2,300
522226	Software Maintenance	1,054
522300	Rentals	1,250
523220	Postage	165
523500	Travel	1,300
523600	Dues & Subscriptions	721
523700	Education and Training	1,084
523800	Licenses	125
529000	Other Contractual Services	14,075
529100	Drug Abuse Treatment	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$493,074
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	1,800
	TOTAL SUPPLIES	\$2,200
	TOTAL STATE COURT	\$840,245



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

ACCOUNTABILITY COURT 2325

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$48,565
512100	Group Insurance	12,467
512200	FICA Taxes	3,715
512400	Retirement Contribution	7,042
512700	Workers Compensation	219
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$72,008
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$267
522226	Software Maintenance	264
523210	Telephone	1,800
523220	Postage	22
523500	Travel	5,100
529000	Other Contractual Services	106,624
	TOTAL PURCHASED/CONTRACTED SERVICES	\$114,077
	SUPPLIES	
531100	Office Supplies	\$200
531600	Small Equipment	1,400
531700	Departmental Supplies	100
	TOTAL SUPPLIES	\$1,700
	TOTAL ACCOUNTABILITY COURT	\$187,785

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$308,477
511300	Overtime	15,000
512100	Group Insurance	62,430
512200	FICA Taxes	24,746
512400	Retirement Contribution	24,451
512700	Workers Compensation	1,462
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$436,566
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$1,425
522225	Computer Equipment Maintenance	6,000
522226	Software Maintenance	18,350
522300	Rentals	1,880
523220	Postage	275
523500	Travel	800
523600	Dues & Subscriptions	705
523700	Education & Training	350
	TOTAL PURCHASED/CONTRACTED SERVICES	\$29,785
	SUPPLIES	
531100	Office Supplies	\$500
531600	Small Equipment	3,600
531700	Departmental Supplies	750
	TOTAL SUPPLIES	\$4,850
	TOTAL SOLICITOR	\$471,201

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$595,222
511300	Overtime	4,000
512100	Group Insurance	162,019
512200	FICA Taxes	45,840
512400	Retirement Contribution	86,307
512700	Workers Compensation	18,573
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$911,961
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
521500	Juror-Bailiff-Witness	100
522210	Radio Equipment Maintenance	684
522220	Office Equipment Maintenance	2,025
522225	Computer Equipment Maintenance	15,600
522226	Software Maintenance	42,611
522280	Auto and Truck Maintenance	600
522300	Rentals	2,665
523190	Public Officials Bond Insurance	1,528
523210	Telephone	1,047
523220	Postage	1,690
523500	Travel	3,135
523600	Dues and Subscriptions	1,500
523700	Education and Training	1,260
529000	Other Contractual Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$79,485
	SUPPLIES	
531100	Office Supplies	\$1,800
531150	Auto and Truck Tires	600
531155	Auto and Truck Batteries	100
531270	Gasoline	4,000
531600	Small Equipment	9,000
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	2,500
	TOTAL SUPPLIES	\$21,000
	TOTAL MAGISTRATE COURT	\$1,012,446

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$181,404
512100	Group Insurance	49,850
512200	FICA Taxes	13,877
512400	Retirement Contribution	14,425
512700	Workers Compensation	797
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$260,353
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$950
522225	Computer Equipment Maintenance	4,800
522226	Software Maintenance	4,055
522300	Rentals	3,520
523190	Public Officials Bond Insurance	313
523220	Postage	2,000
523500	Travel	1,740
523600	Dues and Subsriptions	600
523700	Education and Training	960
529000	Other Contractual Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$19,938
	SUPPLIES	
531100	Office Supplies	\$600
531700	Departmental Supplies	6,500
	TOTAL SUPPLIES	\$7,100
	TOTAL PROBATE COURT	\$287,391

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$216
522240	Building Maintenance	35,000
523230	Internet Services	1,155
	TOTAL PURCHASED/CONTRACTED SERVICES	\$36,371
	SUPPLIES	
531210	Water	\$1,210
531215	Sewerage	1,630
531220	Natural Gas	2,750
531230	Electricity	28,000
531280	Stormwater	450
	TOTAL SUPPLIES	\$34,040
	TOTAL PUBLIC DEFENDER	\$70,411

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
529000	PURCHASED/CONTRACTED SERVICES	
	TOTAL PURCHASED/CONTRACTED SERVICES	\$450,585
	TOTAL PUBLIC DEFENDER CIRCUIT	\$450,585

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$543,729
511300	Overtime	11,000
512100	Group Insurance	112,322
512200	FICA Taxes	42,437
512400	Retirement Contribution	60,751
512700	Workers Compensation	17,403
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$787,642
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$100
522210	Radio Equipment Maintenance	2,856
522220	Office Equipment Maintenance	1,531
522225	Computer Equipment Maintenance	10,800
522226	Software Maintenance	75,520
522280	Auto and Truck Maintenance	2,500
522300	Rentals	4,936
523180	Law Enforcement Liability Insurance	80,000
523190	Public Officials Bond Insurance	150
523210	Telephone	15,000
523220	Postage	4,800
523230	Internet Services	3,780
523500	Travel	2,000
523600	Dues and Subscriptions	14,234
523700	Education and Training	15,000
529000	Other Contractual Services	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$234,707
	SUPPLIES	
531100	Office Supplies	\$750
531150	Auto and Truck Tires	1,500
531270	Gasoline	9,000
531600	Small Equipment	6,300
531700	Departmental Supplies	9,000
531720	Uniforms and Clothing	3,600
	TOTAL SUPPLIES	\$30,150

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$307,500
	TOTAL OTHER FINANCING USES	\$307,500
	TOTAL SHERIFF ADMINISTRATION	\$1,359,999



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$54,441
511300	Overtime	1,000
512100	Group Insurance	12,453
512200	FICA Taxes	4,241
512400	Retirement Contribution	5,647
512700	Workers Compensation	249
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$78,031
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$384
522220	Office Equipment Maintenance	\$2,400
522225	Computer Equipment Maintenance	527
522280	Auto and Truck Maintenance	500
523210	Telephone	1,300
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,111
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	250
531270	Gasoline	1,000
	TOTAL SUPPLIES	\$1,550
	TOTAL VICTIM SERVICES	\$84,692

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$760,276
511300	Overtime	35,000
512100	Group Insurance	211,845
512200	FICA Taxes	60,839
512400	Retirement Contribution	110,240
512700	Workers Compensation	25,170
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,203,370
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$8,496
522220	Office Equipment Maintenance	2,890
522225	Computer Equipment Maintenance	18,000
522226	Software Maintenance	2,994
522280	Auto and Truck Maintenance	10,000
522300	Rentals	3,100
523210	Telephone	4,000
523500	Travel	1,000
523700	Education and Training	700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$51,180
	SUPPLIES	
531100	Office Supplies	\$750
531150	Auto and Truck Tires	4,000
531270	Gasoline	25,000
531600	Small Equipment	4,500
531700	Departmental Supplies	4,500
531720	Uniforms and Clothing	10,800
	TOTAL SUPPLIES	\$49,550
	TOTAL WARRANT DIVISION	\$1,304,100

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$856,120
511300	Overtime	45,000
512100	Group Insurance	236,755
512200	FICA Taxes	68,936
512400	Retirement Contribution	121,891
512700	Workers Compensation	28,520
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,357,222
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	5,820
522220	Office Equipment Maintenance	3,431
522225	Computer Equipment Maintenance	20,400
522226	Software Maintenanec	3,462
522280	Auto and Truck Maintenance	11,000
522300	Rentals	5,821
523210	Telephone	14,100
523220	Postage	100
523500	Travel	1,500
523600	Dues and Subsriptions	4,705
523700	Education and Training	1,500
523750	Sheriff Community Outreach Program	7,650
526100	Vehicle Towing	500
529000	Other Contractual Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$83,989
	SUPPLIES	
531100	Office Supplies	\$750
531150	Auto and Truck Tires	3,000
531270	Gasoline	26,000
531600	Small Equipment	9,650
531700	Departmental Supplies	11,000
531720	Uniforms and Clothing	10,500
531730	L.A.W.S. Land Air Water Search	5,000
	TOTAL SUPPLIES	\$65,900

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COST	
570075	Sex Offender Investigation	\$3,500
	TOTAL OTHER COST	\$3,500
	TOTAL CRIMINAL INVESTIGATION	\$1,510,611

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,057,741
511300	Overtime	216,000
512100	Group Insurance	597,998
512200	FICA Taxes	173,941
512400	Retirement Contribution	295,857
512700	Workers Compensation	71,964
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,413,501
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$30,000
522220	Office Equipment Maintenance	6,135
522225	Computer Equipment Maintenance	68,400
522226	Software Maintenance	7,000
522280	Auto and Truck Maintenance	70,000
522300	Rentals	5,520
523210	Telephone	27,000
523500	Travel	1,500
523600	Dues and Subscriptions	528
523700	Education and Training	1,500
526100	Vehicle Towing	500
529000	Other Contractual Services	650
	TOTAL PURCHASED/CONTRACTED SERVICES	\$218,733
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	22,000
531270	Gasoline	190,000
531600	Small Equipment	19,000
531700	Departmental Supplies	18,000
531720	Uniforms and Clothing	30,000
531750	Animal Supplies	10,700
	TOTAL SUPPLIES	\$290,200
	TOTAL UNIFORM PATROL DIVISION	\$3,922,434

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,486,805
511300	Overtime	228,000
512100	Group Insurance	1,046,048
512200	FICA Taxes	284,183
512400	Retirement Contribution	472,617
512700	Workers Compensation	117,574
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,635,227
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$1,823,059
522150	Pest Control	3,000
522210	Radio Equipment Maintenance	8,568
522220	Office Equipment Maintenance	5,965
522225	Computer Equipment Maintenance	40,800
522226	Software Maintenance	14,454
522240	Building Maintenance	285,000
522280	Auto & Truck Maintenance	9,500
522300	Rentals	9,652
523210	Telephone	10,500
523220	Postage	125
523500	Travel	7,500
523600	Dues and Subscriptions	317
523700	Education and Training	3,000
523720	Post Recertification	333
524000	Food Services Contract	650,000
526000	Transportation Expenses	12,000
529000	Other Contractual Services	3,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,886,773
	SUPPLIES	
531100	Office Supplies	\$2,000
531150	Auto and Truck Tires	4,000
531210	Water	220,000
531215	Sewerage	200,000
531220	Natural Gas	50,000
531230	Electricity	230,000
531270	Gasoline	29,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531350	Other Inmate Expense	\$45,000
531600	Small Equipment	20,000
531700	Departmental Supplies	20,000
531710	Janitorial Supplies	33,000
531720	Uniforms and Clothing	33,280
	TOTAL SUPPLIES	\$886,280
	TOTAL JAIL	\$9,408,280

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$599,267
511300	Overtime	55,000
512100	Group Insurance	162,025
512200	FICA Taxes	50,051
512400	Retirement Contribution	86,894
512700	Workers Compensation	20,708
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$973,945
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical	\$400
522150	Pest Control	180
522210	Radio Equipment Maintenance	6,000
522220	Office Equipment Maintenance	1,090
522225	Computer Equipment Maintenance	19,200
522226	Software Maintenance	3,197
522240	Building Maintenance	9,000
522280	Auto & Truck Maintenance	12,000
522300	Rentals	2,100
522305	Airport Lease	35,000
523210	Telephone	17,100
523220	Postage	50
523230	Internet Service	8,731
523600	Dues & Subscriptions	985
526100	Vehicle Towing	750
529000	Other Contracted Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$120,783
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto & Truck Tires	2,500
531155	Auto & Truck Batteries	500
531210	Water	325
531215	Sewerage	975
531220	Natural Gas	2,000
531230	Electricity	15,000
531270	Gasoline	31,000
531280	Stormwater	2,720



FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$37,500
531700	Departmental Supplies	8,000
531720	Uniforms & Clothing	7,200
531750	Animal Supplies	3,800
	TOTAL SUPPLIES	\$112,020
	TOTAL SPECIAL OPERATIONS	\$1,206,748

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,492,563
511300	Overtime	58,000
512100	Group Insurance	1,058,781
512200	FICA Taxes	271,618
512400	Retirement Contribution	506,422
512700	Workers Compensation	112,375
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,499,759
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$1,500
521250	Medical Services	165,800
522150	Pest Control	420
522210	Radio Equipment Maintenance	11,535
522220	Office Equipment Maintenance	4,975
522225	Computer Equipment Maintenance	37,000
522226	Software Maintenance	7,920
522230	Other Equipment Maintenance	22,000
522240	Building Maintenance	150,000
522280	Auto and Truck Maintenance	3,500
522300	Rentals	6,325
523180	Law Enforcement Liability Insurance	40,000
523190	Public Officials Bond Insurance	1,140
523210	Telephone	1,140
523220	Postage	1,000
523230	Internet Services	2,205
523300	Advertising	1,000
523500	Travel	2,000
523600	Dues and Subscriptions	385
523700	Education and Training	530
523720	Post Recertification	429
529000	Other Contractual Services	600
	TOTAL PURCHASED/CONTRACTED SERVICES	\$461,404
	SUPPLIES	
531100	Office Supplies	\$1,300
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	150
531210	Water	96,000
531215	Sewerage	82,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$42,000
531230	Electricity	227,000
531270	Gasoline	10,400
531300	Inmate Food	950,000
531310	Inmate Clothing	50,000
531350	Other Inmate Expense	50,000
531390	Inmate Fund Expenditures	36,300
531392	Inmate Release Checks	4,000
531600	Small Equipment	11,000
531700	Departmental Supplies	18,000
531710	Janitorial Supplies	80,000
531720	Uniforms and Clothing	18,000
531770	Medical Supplies	55,000
	TOTAL SUPPLIES	\$1,732,150
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$6,500
	TOTAL CAPITAL OUTLAY	\$6,500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$9,800
	TOTAL OTHER FINANCING USES	\$9,800
	TOTAL CORRECTIONAL INSTITUTION	\$7,709,613

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$266,294
512100	Group Insurance	74,766
512200	FICA Taxes	20,647
512400	Retirement Contribution	38,613
512700	Workers Compensation	8,428
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$408,748
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
521250	Medical Services	250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	221,000
522220	Office Equipment Maintenance	2,550
522225	Computer Equipment Maintenance	12,000
522226	Software Maintenance	1,581
522300	Rentals	1,974
523210	Telephone	600
523220	Postage	1,800
523230	Internet Services	960
523500	Travel	650
523550	Car Allowance	3,600
523600	Dues and Subscriptions	225
523700	Education and Training	225
529000	Other Contractual Services	2,985
	TOTAL PURCHASED/CONTRACTED SERVICES	\$250,540
	SUPPLIES	
531100	Office Supplies	\$1,000
531210	Water	700
531215	Sewerage	1,280
531220	Natural Gas	1,800
531230	Electricity	14,800
531280	Stormwater	635
531700	Departmental Supplies	1,630
	TOTAL SUPPLIES	\$21,845
	TOTAL JUVENILE PROBATION	\$681,133

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$29,990
512100	Group Insurance	12,440
512200	FICA Taxes	2,294
512700	Workers Compensation	767
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$45,491
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$576
522280	Auto and Truck Maintenance	250
523190	Public Officials Bond Insurance	225
523210	Telephone	900
523220	Postage	25
523500	Travel	2,000
523600	Dues and Subscriptions	225
523700	Education and Training	1,500
526000	Transportation Expense	4,000
529000	Other Contractual Services	12,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$21,701
	SUPPLIES	
531100	Office Supplies	\$50
531270	Gasoline	850
531700	Departmental Supplies	750
	TOTAL SUPPLIES	\$1,650
	TOTAL CORONER	\$68,842

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$110,096
512100	Group Insurance	24,953
512200	FICA Taxes	8,422
512400	Retirement Contribution	15,964
512700	Workers Compensation	3,754
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$163,189
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$235,000
522226	Software Maintenance	264
522240	Building Maintenance	6,000
522280	Auto and Truck Maintenance	300
522300	Rentals	87,000
523210	Telephone	504
523230	Internet Services	2,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$331,868
	SUPPLIES	
531100	Office Supplies	\$25
531230	Electricity	21,720
531240	Propane	1,500
531270	Gasoline	800
531700	Departmental Supplies	7,000
	TOTAL SUPPLIES	\$31,045
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$272,000
	TOTAL OTHER FINANCING USES	\$272,000
	TOTAL 800 MHz	\$798,102

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$177,153
511300	Overtime	15,000
512100	Group Insurance	62,241
512200	FICA Taxes	14,700
512400	Retirement Contribution	25,687
512700	Workers Compensation	2,104
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$296,885
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,460
522220	Office Equipment Maintenance	1,420
522225	Computer Equipment Maintenance	3,600
522226	Software Maintenance	625
522230	Other Equipment Maintenance	4,100
522240	Building Maintenance	7,000
522280	Auto and Truck Maintenance	2,000
522300	Rentals	833
523210	Telephone	1,800
523220	Postage	20
523230	Internet Services	940
523500	Travel	3,500
523700	Education and Training	2,400
523800	Licenses	400
529000	Other Contractual Services	13,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$43,858
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	1,200
531155	Auto and Truck Batteries	260
531210	Water	2,000
531215	Sewerage	2,500
531220	Natural Gas	12,000
531230	Electricity	13,000
531270	Gasoline	12,000
531600	Small Equipment	60,000
531700	Departmental Supplies	20,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
531710	Janitorial Supplies	\$5,000
531720	Uniforms and Clothing	1,500
531750	Animal Supplies	6,000
	TOTAL SUPPLIES	\$136,060
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$100,000
	TOTAL CAPITAL OUTLAT	\$100,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$12,796
	TOTAL OTHER FINANCING USES	\$12,796
	TOTAL ANIMAL CONTROL	\$589,599



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

HOMELAND SECURITY 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
512700	Workers Compensation	413
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,997
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,344
522225	Computer Equipment Maintenance	4,800
522226	Software Maintenance	1,000
523220	Postage	40
523300	Advertising	750
523500	Travel	9,300
523600	Dues and Subscriptions	75
523700	Education and Training	2,950
529000	Other Contracted Services	22,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$42,759
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	650
531155	Auto and Truck Batteries	250
531270	Gasoline	1,000
531700	Departmental Supplies	500
531720	Uniforms & Clothing	600
	TOTAL SUPPLIES	\$3,300
	TOTAL HOMELAND SECURITY	\$49,056

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,189,233
511300	Overtime	35,000
512100	Group Insurance	348,831
512200	FICA Taxes	93,654
512400	Retirement Contribution	172,439
512700	Workers Compensation	78,137
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,917,294
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,330
522150	Pest Control	200
522210	Radio Equipment Maintenance	9,524
522220	Office Equipment Maintenance	3,235
522225	Computer Equipment Maintenance	19,200
522226	Software Maintenance	4,810
522230	Other Equipment Maintenance	7,500
522240	Building Maintenance	10,000
522250	Heavy Equipment Maintenance	200,000
522280	Auto and Truck Maintenance	100,000
522300	Rentals	77,817
523210	Telephone	8,180
523220	Postage	55
523230	Internet Services	1,869
523500	Travel	3,500
523600	Dues & Subscriptions	2,000
523700	Education and Training	6,000
523720	Post Recertification	400
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$555,620
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	30,000
531155	Auto and Truck Batteries	2,000
531160	Auto and Truck Supplies	20,000
531210	Water	3,000
531215	Sewerage	2,500
531220	Natural Gas	12,000
531230	Electricity	43,500
531270	Gasoline	125,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$15,000
531700	Departmental Supplies	20,000
531710	Janitorial Supplies	1,500
531720	Uniforms & Clothing	7,000
531800	Road Supplies	600,000
531810	Traffic Signals	30,000
	TOTAL SUPPLIES	\$912,100
	DEBT SERVICE	
581200	Capital Lease - Principle	\$66,701
582200	Capital Lease - Interest	10,244
	TOTAL DEBT SERVICE	\$76,945
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$112,200
	TOTAL OTHER FINANCING USES	\$112,200
	TOTAL PUBLIC WORKS	\$3,574,159

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$276,312
511300	Overtime	2,000
512100	Group Insurance	37,381
512200	FICA Taxes	21,291
512400	Retirement Contribution	19,145
512700	Workers Compensation	15,634
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$371,763
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,000
522150	Pest Control	300
522230	Other Equipment Maintenance	15,000
522240	Building Maintenance	2,500
522280	Auto and Truck Maintenance	24,000
522300	Rentals	18,000
529000	Other Contractual Services	350,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$410,800
	SUPPLIES	
531150	Auto and Truck Tires	\$6,000
531155	Auto and Truck Batteries	800
531210	Water	350
531215	Sewerage	440
531230	Electricity	16,500
531270	Gasoline	30,000
531700	Departmental Supplies	2,500
531720	Uniforms and Clothing	2,500
	TOTAL SUPPLIES	\$59,090
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$170,900
	TOTAL OTHER FINANCING USES	\$170,900
	TOTAL SOLID WASTE	\$1,012,553

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$203,227
511300	Overtime	5,000
512100	Group Insurance	62,278
512200	FICA Taxes	15,929
512400	Retirement Contribution	29,468
512700	Workers Compensation	3,951
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$319,853
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$6,000
522226	Software Maintenance	911
522240	Building Maintenance	15,000
523700	Education And Training	4,000
529000	Other Contractual Services	3,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$29,411
	SUPPLIES	
531600	Small Equipment	\$6,400
531700	Departmental Supplies	5,000
531720	Uniforms and Clothing	1,500
531755	Shop Supplies	22,000
	TOTAL SUPPLIES	\$34,900
	TOTAL GARAGE	\$384,164

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$650
522247	Health Department	25,620
522249	Katharos Building Maintenance	10,000
522280	Auto Maintenance	300
525000	Vital Statistics	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$41,570
	OTHER COSTS	
572010	Health Department Budget	\$271,122
572020	McIntosh Trail CSB	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$432,409

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529010	Pauper Burial	\$5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,000
	OTHER COSTS	
572050	Child Welfare	\$24,300
572060	DFACS	3,700
	TOTAL OTHER COSTS	\$28,000
	TOTAL WELFARE	\$33,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$649,991
511300	Overtime	16,000
512100	Group Insurance	99,682
512200	FICA Taxes	50,948
512400	Retirement Contribution	50,875
512700	Workers Compensation	21,778
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$889,274
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$560
522150	Pest Control	1,360
522210	Radio Equipment Maintenance	4,992
522220	Office Equipment Maintenance	8,105
522225	Computer Equipment Maintenance	43,200
522226	Software Maintenance	2,898
522280	Auto and Truck Maintenance	5,000
522300	Rentals	9,000
523210	Telephone	1,920
523220	Postage	165
523230	Internet Services	7,000
523500	Travel	5,000
523600	Dues & Subscriptions	1,165
523700	Education and Training	1,500
529000	Other Contractual Services	40,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$131,865
	SUPPLIES	
531100	Office Supplies	\$1,200
531150	Auto & Truck Tires	1,200
531155	Auto & Truck Batteries	250
531210	Water	4,000
531215	Sewerage	5,000
531220	Natural Gas	5,000
531230	Electricity	60,000
531270	Gasoline	3,000
531280	Stormwater	2,214
531600	Small Equipment	9,000



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	\$17,500
531710	Janitorial Supplies	11,000
531720	Uniforms & Clothing	3,500
531760	Athletic Uniforms	10,000
531761	Athletic Supplies	6,000
531763	Ceramic Supplies	5,500
531764	Senior Citizens	15,000
531765	Fairmont Community Center Program	3,500
	TOTAL SUPPLIES	\$162,864
	OTHER COSTS	
579900	Other	\$360
	TOTAL OTHER COSTS	\$360
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$7,050
	TOTAL OTHER FINANCING USES	\$7,050
	TOTAL RECREATION	\$1,191,413

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$12,240
512200	FICA Taxes	936
512700	Workers Compensation	445
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$13,621
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$11,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,000
	SUPPLIES	
531150	Auto & Truck Tires	\$3,000
531270	Gasoline	6,000
	TOTAL SUPPLIES	\$9,000
	TOTAL SENIOR CITIZENS BUS	\$33,621

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$774,473
511300	Overtime	40,000
512100	Group Insurance	236,660
512200	FICA Taxes	62,307
512400	Retirement Contribution	112,299
512700	Workers Compensation	26,633
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$1,252,372</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521220	Employee Physical Exam	\$525
522150	Pest Control	1,836
522210	Radio Equipment Maintenance	6,000
522225	Computer Equipment Maintenance	10,800
522226	Software Maintenance	2,157
522230	Other Equipment Maintenance	19,000
522240	Building Maintenance	45,000
522250	Heavy Equipment Maintenance	8,000
522260	Athletic Equipment Maintenance	2,000
522265	Playground Equipment Maintenance	7,000
522270	Athletic Field Maintenance	37,000
522280	Auto and Truck Maintenance	40,000
522290	Grounds Maintenance	8,000
523210	Telephone	4,800
523300	Advertising	500
523500	Travel	4,500
523600	Dues and Subscriptions	1,460
523700	Education and Training	3,000
529000	Other Contractual Services	35,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$236,578</b>

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531150	Auto and Truck Tires	7,000
531155	Auto and Truck Batteries	1,250
531210	Water	32,000
531215	Sewerage	19,000
531220	Natural Gas	16,000
531230	Electricity	160,000
531270	Gasoline	50,000
531280	Stormwater	15,000
531600	Small Equipment	20,000
531700	Departmental Supplies	17,500
531710	Janitorial Supplies	17,000
531720	Uniforms and Clothing	5,000
531762	Fertilizer and Chemicals	40,000
	TOTAL SUPPLIES	\$400,350
	DEBT SERVICE	
581200	Capital Lease - Principal	\$74,577
582200	Capital Lease - Interest	\$18,546
	TOTAL DEBT SERVICE	\$93,123
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$77,086
	TOTAL OTHER FINANCING USES	\$77,086
	TOTAL PARKS	\$2,059,509

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$200,980
	TOTAL LIBRARY	\$200,980

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$127,796
512200	FICA Taxes	11,199
512400	Retirement Contribution	12,047
512700	Workers Compensation	225
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$151,267
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	720
522220	Office Equipment Maintenance	3,985
522225	Computer Equipment Maintenance	500
522226	Software Maintenance	60
522240	Building Maintenance	1,000
522300	Rentals	2,400
523500	Travel	2,000
523550	Car Allowance	18,600
523600	Dues & Subscriptions	400
523700	Education and Training	550
529000	Other Contracted Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$32,295
	SUPPLIES	
531100	Office Supplies	\$400
531210	Water	200
531215	Sewerage	450
531220	Natural Gas	1,500
531230	Electricity	7,180
531280	Stormwater	475
531600	Small Equipment	1,000
531700	Departmental Supplies	300
	TOTAL SUPPLIES	\$11,505
	TOTAL COOPERATIVE EXTENSION	\$195,067

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$186,243
512100	Group Insurance	37,451
512200	FICA Taxes	14,248
512400	Retirement Contribution	26,170
512700	Workers Compensation	4,763
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$268,875</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521210	Legal Fees	\$60,000
521220	Employee Physical Exam	80
521280	Consulting Engineers	20,000
522220	Office Equipment Maintenance	4,950
522225	Computer Equipment Maintenance	9,600
522226	Software Maintenance	27,500
522280	Auto and Truck Maintenance	300
522300	Rentals	2,603
523210	Telephone	504
523220	Postage	800
523300	Advertising	5,000
523500	Travel	1,000
523600	Dues and Subscriptions	588
523700	Education and Training	3,500
529000	Other Contractual Services	329,590
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$466,015</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	150
531270	Gasoline	2,000
531600	Small Equipment	2,000
531700	Departmental Supplies	1,000
531720	Uniforms and Clothing	100
	<b>TOTAL SUPPLIES</b>	<b>\$6,350</b>
	<b>OTHER COSTS</b>	
570100	Unsafe Building Abatement	\$75,000
	<b>TOTAL OTHER COSTS</b>	<b>\$75,000</b>

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$9,725
	TOTAL OTHER FINANCING USES	\$9,725
	TOTAL COMMUNITY DEVELOPMENT	\$825,965



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$76,392
511300	Overtime	1,000
512100	Group Insurance	24,904
512200	FICA Taxes	5,920
512400	Retirement Contributions	11,077
512700	Workers Compensation	2,449
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$121,742
	PURCHASED/CONTRACT SERVICES	
522210	Radio Equipment Maintenance	\$1,120
522225	Computer Equipment Maintenance	2,400
522226	Software Maintenance	328
522280	Auto and Truck Maintenance	1,500
523210	Telephone	1,920
523220	Postage	200
523500	Travel	1,000
523700	Education and Training	1,000
523720	Post Recertification	50
	TOTAL PURCHASED/CONTRACT SERVICES	\$9,518
	SUPPLIES	
531100	Office Supplies	\$125
531150	Auto & Truck Tires	1,100
531155	Auto & Truck Batteries	125
531270	Gasoline	5,500
531600	Small Equipment	1,022
531700	Departmental Supplies	1,000
531720	Uniforms and Clothing	3,000
	TOTAL SUPPLIES	\$11,872
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$9,975
	TOTAL OTHER FINANCING USES	\$9,975
	TOTAL CODE ENFORCEMENT	\$153,107

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
572040	OTHER COSTS G/S Development Authority	\$425,502
	TOTAL G/S DEVELOPMENT AUTHORITY	\$425,502

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205  
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351100	Court Revenues	\$75,000
	TOTAL FINES AND FORFEITURES	\$75,000
	TOTAL LAW LIBRARY FUND REVENUES	\$75,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	Law Library Expenditures	\$75,000
	TOTAL OTHER COSTS	\$75,000
	TOTAL LAW LIBRARY FUND	\$75,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CONFISCATED ASSETS - FUND 210  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$125,000
352500	Federal Seizures	225,000
	TOTAL FINES AND FORFEITURES	\$350,000
	TOTAL CONFISCATED ASSETS FUND	\$350,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CONFISCATED ASSETS - FUND 210  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Public Safety	\$350,000
	TOTAL OTHER COSTS	\$350,000
	TOTAL CONFISCATED ASSETS FUND	\$350,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351120	State Court Fines and Forfeitures	\$45,000
351122	Sheriff Fines and Forfeitures	45,000
	TOTAL FINES AND FORFEITURES	\$90,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$90,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$60,000
3395-570059	Sheriff VOCA	30,000
	TOTAL OTHER COSTS	\$90,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$90,000



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

EMERGENCY 911 - FUND 215  
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
3000	Fund Balance Appropriated	\$275,000
	CHARGES FOR SERVICES	
342500	Land Line Phone Charges	\$114,000
342505	Cell Phone Charges	1,075,000
342520	Dispatch Fees	87,694
	TOTAL CHARGES FOR SERVICES	\$1,276,694
	OTHER FINANCING SOURCES	
391100	Oper X-Fer In Gen Fund	\$272,235
	TOTAL OTHER FINANCING SOURCES	\$272,235
	TOTAL EMERGENCY 911 FUND	\$1,823,929

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

EMERGENCY 911 3800  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$925,525
511300	Overtime	75,000
512100	Group Insurance	298,790
512200	FICA	76,540
512400	Retirement Contribution	126,834
512700	Workers Compensation	4,502
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,507,191
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$640
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	505
522225	Computer Equipment Maintenance	10,800
522226	Software Maintenance	11,636
522230	Other Equipment Maintenance	149,087
522240	Building Maintenance	10,000
522300	Rentals	5,340
523210	Telephone	50,000
523220	Postage	20
523230	Internet Services	936
523500	Travel	4,000
523600	Dues and Subscriptions	350
523700	Education and Training	2,000
529000	Other Contractual Services	420
	TOTAL PURCHASED/CONTRACTED SERVICES	\$247,258
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$400
531215	Sewerage	960
531220	Natural Gas	900
531230	Electricity	17,000
531280	Stormwater	325
531600	Small Equipment	2,000
531700	Departmental Supplies	3,270
531710	Janitorial Supplies	1,900
531720	Uniforms and Clothing	2,700
	TOTAL MATERIALS AND SUPPLIES	\$29,455

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

EMERGENCY 911 3800

ITEM NO.	DESCRIPTION	APPROVED
	INTERFUND CHARGES	
551000	Indirect Cost Allocations	\$40,025
	TOTAL INTERFUND CHARGES	\$40,025
	TOTAL FOR EMERGENCY 911	\$1,823,929

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CSBG - FUND 220  
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$148,050
	TOTAL CSBG FUND	\$148,050

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220  
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$38,875
3462	After School Program	\$40,464
5400	Emergency Food	\$62,711
5410	Youth Nutrition Program	\$6,000
	TOTAL CSBG FUND	\$148,050

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522226	Software Maintenance	\$6,875
529000	Contractual Services	\$32,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$38,875
	TOTAL GENERAL APPROPRIATIONS	\$38,875

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$33,000
512200	FICA Taxes	2,525
512700	Workers Compensation	89
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$35,614
	SUPPLIES	
531700	Departmental Supplies	\$4,850
	TOTAL SUPPLIES	\$4,850
	TOTAL AFTER SCHOOL PROGRAM	\$40,464

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5400-531370	Food	\$62,711
	TOTAL SUPPLIES	\$62,711
	TOTAL EMERGENCY FOOD AND SHELTER	\$62,711



FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

YOUTH NUTRITION PROGRAM 5410

ITEM NO.	DESCRIPTION	APPROVED
5410-531373	SUPPLIES Youth Nutrition Program	\$6,000
	TOTAL SUPPLIES	\$6,000
	TOTAL YOUTH NUTRITION PROGRAM	\$6,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SENIOR NUTRITION - FUND 225  
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
331135	Senior Nutrition Federal Reimbursement	\$210,000
331150	CSBG Reimbursement	62,000
334120	Senior Nutrition State Reimbursement	82,000
336005	United Way Grant	19,926
336010	Hospital Authority Grant	55,500
	TOTAL INTERGOVERNMENTAL REVENUE	\$429,426
	CONTRIBUTIONS/DONATIONS	
371150	Senior Nutrition Program Revenue	\$60,000
	TOTAL CONTRIBUTIONS/DONATIONS	\$60,000
	OTHER FINANCING SOURCES	
391100	Operating Transfer in from General Fund	\$36,811
	TOTAL OTHER FINANCING SOURCES	\$36,811
	TOTAL SENIOR NUTRITION FUND	\$526,237

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

SENIOR NUTRITION 5525  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$130,666
511300	Overtime	1,500
512100	Group Insurance	24,911
512220	FICA	10,111
512400	Retirement Contribution	11,783
512700	Workers Compensation	6,410
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$185,381
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$160
522210	Radio Equipment Maintenance	1,152
522220	Office Equipment Maintenance	195
522225	Computer Equipment Maintenance	6,000
522226	Software Maintenance	1,234
522230	Other Equipment Maintenance	4,900
522280	Auto and Truck Maintenance	3,000
523210	Telephone	460
523220	Postage	55
523500	Travel	500
523600	Dues and Subscriptions	325
523700	Education and Training	550
529000	Other Contractual Services	1,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$19,931
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	1,000
531270	Gasoline	3,500
531370	Food	275,000
531600	Small Equipment	4,500
531700	Departmental Supplies	34,000
531710	Janitorial Supplies	500
531720	Uniforms and Clothing	1,175
531770	Medical Supplies	750
	TOTAL SUPPLIES	\$320,925
	TOTAL SENIOR NUTRITION FUND	\$526,237

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

IMPACT FEES - FUND 260  
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$2,140,585
	CHARGES FOR SERVICES	
341330	Library	\$4,500
341331	Parks and Recreation	220,000
341332	Fire Protection	136,000
341333	Jail	16,900
341334	Homeland Security	265
341335	E-911	7,650
341340	Administration	11,500
341342	CIE Preparation	5,500
	TOTAL CHARGES FOR SERVICES	\$402,315
	INVESTMENT INCOME	
361154	Interest Money Market Account	\$32,000
	TOTAL INVESTMENT INCOME	\$32,000
	TOTAL IMPACT FEES FUND	\$2,574,900

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

IMPACT FEES - FUND 260  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$7,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$7,400
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$287,000
3500-544000	Fire Department Capital	265,000
3800-544000	E911 Capital	130,000
3920-544000	Homeland Security	4,500
6200-544000	Parks & Recreation Capital	1,850,000
6500-544000	Library Capital	31,000
	TOTAL CAPITAL OUTLAY	\$2,567,500
	TOTAL IMPACT FEES	\$2,574,900

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

FIRE DISTRIC - FUND 270  
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$221,989
	TAXES	
311100	Real Property - Current Year	\$3,855,178
311190	Railroad Equipment Tax	5,000
311200	Real Property - Prior Year	100,000
311600	Real Estate Transfer-Intangible	65,000
316200	Insurance Premium Tax	2,850,000
319110	Interest-Real Property	20,000
	TOTAL TAXES	\$6,895,178
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$37,500
342210	Fire Protection Sunny Side	21,700
	TOTAL CHARGES FOR SERVICES	\$59,200
	TOTAL FIRE DISTRICT FUND	\$7,176,367

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

FIRE DISTRICT 3500  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,743,694
511300	Overtime	250,000
512100	Group Insurance	1,021,951
512105	Firefighter Cancer Insurance	25,000
512200	FICA	305,518
512400	Retirement Contribution	542,836
512700	Workers Compensation	109,926
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,998,925
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$4,000
522150	Pest Control	1,440
522210	Radio Equipment Maintenance	17,500
522220	Office Equipment Maintenance	2,200
522225	Computer Equipment Maintenance	60,000
522226	Software Maintenance	9,800
522230	Other Equipment Maintenance	7,000
522240	Building Maintenance	100,000
522280	Auto and Truck Maintenance	125,000
522290	Grounds Maintenance	12,000
522300	Rentals	5,400
523110	General Liability Insurance	10,000
523130	Vehicle Insurance	42,000
523140	Building and Contents Insurance	8,000
523210	Telephone	15,000
523220	Postage	150
523230	Internet Services	11,500
523300	Advertising	500
523500	Travel	10,000
523600	Dues and Subscriptions	3,420
523700	Education and Training	14,000
529000	Other Contractual Services	90,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$548,910
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	22,380
531155	Auto and Truck Batteries	2,700
531210	Water	9,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

FIRE DISTRICT 3500  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$4,502
531220	Natural Gas	7,000
531230	Electricity	48,000
531240	Propane Gas	8,000
531270	Gasoline	60,000
531280	Stormwater	570
531600	Small Equipment	62,000
531700	Departmental Supplies	40,000
531710	Janitorial Supplies	10,000
531720	Uniforms and Clothing	100,000
	TOTAL SUPPLIES	\$375,152
	INTERFUND TRANSFER	
551000	Indirect Cost Allocation	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	OTHER COSTS	
579900	Other	\$50,000
	TOTAL OTHER COSTS	\$50,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$31,442
	TOTAL OTHER FINANCING USES	\$31,442
	TOTAL FIRE DEPARTMENT	\$7,176,367



FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

HOTEL/MOTEL TAX - FUND 275  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$50,000
	TAXES	
314100	5% Hotel/Motel Tax Restricted	\$180,000
314125	3% Hotel/Motel Tax Unrestricted	\$112,000
	TOTAL TAXES	\$292,000
	TOTAL HOTEL/MOTEL TAX FUND	\$342,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

HOTEL/MOTEL TAX - FUND 275  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572100	G-S Business & Tourism Association	\$180,000
7540-579900	Other	50,000
	TOTAL OTHER COSTS	\$230,000
	OTHER FINANCING USES	
7540-611250	Operating Transfer Out to General Fund	\$112,000
	TOTAL OTHER FINANCING USES	\$112,000
	TOTAL HOTEL/MOTEL TAX FUND	\$342,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS SPLOST 2008 - FUND 310  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$2,276,000
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$2,276,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS 2008 SPLOST - FUND 310  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
9100-547010	County Excess Collection Projects	\$2,274,500
	TOTAL CAPITAL OUTLAY	\$2,274,500
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$1,500
	TOTAL DEBT SERVICE	\$1,500
	TOTAL CAPITAL PROJECTS SPLOST 2008	\$2,276,000

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS SPLOST 2016 - FUND 315  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$3,505,351
	TAXES	
313200	SPLOST Revenue	\$1,809,649
	TOTAL TAXES	\$1,809,649
	INVESTMENT INCOME	
361600	Project Fund Interest	\$50,000
	TOTAL CAPITAL PROJECTS - SPLOST 2016	\$5,365,000

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

CAPITAL PROJECTS 2016 SPLOST - FUND 315  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	<b>CAPITAL OUTLAY</b>	
3380-542200	Grup Unit Vehicles	\$19,000
3500-542200	Fire Department Vehicles	90,000
3910-541310	Building Improvement	1,150,000
9100-547010	County Excess Projects	2,000,000
9200-546040	City of Sunny Side	250,000
9300-546030	City of Orchard Hill	70,000
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$3,579,000</b>
	<b>OTHER COSTS</b>	
1590-579900	Other	\$1,000
1590-579824	Acquatic Center	1,000,000
6200-579825	Heritage Park	750,000
6500-579809	Library Materials	30,000
	<b>TOTAL OTHER COSTS</b>	<b>\$1,781,000</b>
	<b>DEBT SERVICE</b>	
8000-583000	Fiscal Agents Fees	\$5,000
	<b>TOTAL DEBT SERVICE</b>	<b>\$5,000</b>
	<b>TOTAL CAPITAL PROJECTS SPLOST 2016</b>	<b>\$5,365,000</b>

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$137,500
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS GENERAL	\$157,500

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
1590-540000	CAPITAL OUTLAY	\$157,500
	TOTAL CAPITAL OUTLAY	\$157,500
	TOTAL CAPITAL PROJECTS GENERAL	\$157,500



FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTH - FUND 405  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$369,125
	TOTAL OTHER FINANCING SOURCES	\$369,125
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$369,125

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTHORITY - FUND 405  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
9400-546020	City of Grffin	\$31,025
	TOTAL CAPITAL OUTLAY	\$31,025
	DEBT SERVICE	
8000-581110	2015 Bond Principal Payment	\$245,000
8000-582110	2015 Bond Interest Payment	93,100
	TOTAL DEBT SERVICE	\$338,100
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH-	\$369,125

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2016 SPLOST - FUND 415  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
313200	TAXES Splost Revenue	\$3,132,251
	TOTAL TAXES	
	TOTAL DEBT SERVICE 2016 SPLOST	\$3,132,251

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2016 SPLOST - FUND 415  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-581100	Bond Principal Payment	\$2,870,000
8000-582100	Bond Interest Payment	259,251
8000-583000	Fiscal Agents Fees	3,000
	TOTAL DEBT SERVICE	\$3,132,251
	TOTAL DEBT SERVICE 2016 SPLOST	\$3,132,251

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	INVESTMENT INCOME	
361450	Interest- GMA Lease Pool	\$129,750
	TOTAL INVESTMENT INCOME	\$129,750
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$1,123,942
	TOTAL OTHER FINANCING SOURCES	\$1,123,942
	TOTAL GMA LEASE POOL FUND	\$1,253,692

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	11,000
	TOTAL DEBT SERVICE	\$129,750
	OTHER FINANCING USES	
8000-611300	Operating Transfer Out	\$1,123,942
	TOTAL OTHER FINANCING USES	\$1,123,942
	TOTAL GMA LEASE POOL FUND	\$1,253,692

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY - FUND 505  
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$194,781
	CHARGES FOR SERVICES	
344210	Water Revenue	\$8,889,020
344250	Water Tap Fees	225,000
344255	Sewer Charges	33,000
	TOTAL CHARGES FOR SERVICES	\$9,147,020
	INVESTMENT INCOME	
361154	Interest Money Market Account	\$25,000
	TOTAL INVESTMENT INCOME	\$25,000
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,366,801

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY  
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4330	Wastewater Management	\$501,923
4400	Water Department	\$8,864,878
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,366,801



FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$38,946
511300	Overtime	500
512100	Group Insurance	12,453
512200	FICA Taxes	3,018
512400	Retirement Contribution	5,647
512700	Workers Compensation	778
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$61,342
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
521280	Consulting Engineers	200,000
522205	Springs WWTP Maintenance	159,000
522210	Radio Equipment Maintenance	192
522225	Computer Equipment Maintenance	1,200
522226	Software Maintenance	264
522240	Building Maintenance	5,000
522280	Auto and Truck Maintenance	1,000
523220	Postage	1,200
523230	Internet Service	480
523500	Travel	200
523700	Education and Training	500
523800	Licenses	100
529000	Other Contractual Services	14,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$383,216
	SUPPLIES	
531100	Office Supplies	\$50
531210	Water	1,000
531215	Sewerage	565
531230	Electricity	40,000
531270	Gasoline	1,500
531700	Departmental Supplies	14,000
531720	Uniforms and Clothing	250
	TOTAL SUPPLIES	\$57,365
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$501,923

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$198,669
511300	Overtime	250
512100	Group Insurance	49,874
512200	FICA	15,217
512400	Retirement Contribution	28,807
512700	Workers Compensation	10,473
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT	\$303,290
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$25,000
521220	Employee Physical Exams	240
521280	Consulting Engineers	350,000
522210	Radio Equipment Maintenance	768
522225	Computer Equipment Maintenance	6,000
522226	Software Maintenance	911
522240	Building Maintenance	129,000
522250	Heavy Equipment Maintenance	5,000
522280	Auto and Truck Maintenance	3,500
523110	General Liability Insurance	15,000
523130	Vehicle Insurance	15,500
523140	Building and Contents Insurance	10,000
523210	Telephone	1,260
523220	Postage	150
523230	Internet Services	935
523500	Travel	1,200
523600	Dues and Subscriptions	700
523700	Education and Training	1,500
528000	Cost of Water	5,716,000
529000	Other Contractual Service	101,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,383,864
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	750

FISCAL 2021 BUDGET  
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$1,100
531215	Sewerage	1,200
531220	Natural Gas	1,200
531230	Electricity	14,000
531270	Gasoline	10,000
531600	Small Equipment	6,500
531700	Departmental Supplies	1,500
531720	Uniforms and Clothing	1,250
531755	Shop Supplies	1,000
532000	Water Tap Supplies	200,000
532050	Fire Hydrant Supplies	100,000
	TOTAL SUPPLIES	\$339,750
	WATER LINE RELOCATIONS	
541420	Water Line Relocations	\$350,000
542200	Vehicles	50,000
	TOTAL WATER LINE RELOCATIONS	\$400,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,984
	TOTAL INTERFUND TRANSFER	\$59,984
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
	TOTAL DEPRECIATION/AMORTIZATION	\$194,465
	DEBT SERVICE	
581110	Bond Principal 2015	880,000
582110	Bond Interest 2015	298,525
583000	Fiscal Agents Fees	5,000
	TOTAL DEBT SERVICE	\$1,183,525
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$8,864,878

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620  
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$854,213
	TOTAL OTHER FINANCING SOURCES	\$854,213
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$854,213

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$210,000
	TOTAL SALARIES AND BENEFITS	\$210,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$636,713
	TOTAL INTERFUND TRANSFERS	\$636,713
	DEBT SERVICE	
1590-583000	Fiscal Agent	\$7,500
	TOTAL DEBT SERVICE	\$7,500
	TOTAL WORKER'S COMPENSATION	\$854,213