

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$4,148,683
	TAXES	
311100	Real Property - Current Year	\$27,281,122
311200	Real Property - Prior Year	800,000
311305	MV Title Ad Valorem Tax	3,000,000
311308	MV Title Ad Valorem Tax Commission	40,000
311315	Motor Vehicle Postage	40,000
311320	Mobile Home - Current Year	40,000
311322	Golf Carts	2,000
311390	Personal Property - Tag & Title Fees	130,000
311400	Mobile Home - Prior Year	4,000
311600	Real Estate Transfer Tax-Intangible	650,000
311750	Cable TV Franchise Tax	375,000
313100	Local Option Sales Tax	7,000,000
314210	Alcoholic Beverage Liquor	35,000
314220	Alcoholic Beverage Beer	300,000
314230	Alcoholic Beverage Wine	20,000
314300	Local Option Mixed Drink	5,000
316100	Business Occupation Tax	100,000
316330	Fin Inst - First National	18,000
316340	Fin Inst - Regions	6,000
316350	Fin Inst - United Bank	33,000
316360	Fin Inst - BB&T	2,000
316370	Fin Inst - Georgia Banking	30,000
318020	Tax Sale Advertising	10,000
319110	Interest - Real Property	150,000
319115	Penalty - Real Property	250,000
319125	Penalty - Personal Property	30,000
319500	FI FA	24,000
	TOTAL TAXES	\$40,375,122
	LICENSES AND PERMITS	
321110	Alcoholic Beverage License (Beer)	\$17,000
321120	Alcoholic Beverage License (Wine)	15,300
321130	Alcoholic Beverage License (Liquor)	25,000
322100	Building Permits	700,000
322122	Sewer Inspection Fees	2,000
322150	Land Disturbance Fees	7,500
322210	Zoning & Subdivision	20,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA.  
 GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
322400	Marriage Licenses	\$9,000
322910	Pistol Permits	55,000
323100	Business License Penalty	7,500
	TOTAL LICENSES AND PERMITS	\$858,300

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
334130	Accountability Court Grant	\$125,000
334135	VOCA Grant	36,000
334310	DOT Reimbursement	800,000
336100	City Of Williamson Animal Control	1,500
339010	Real Estate Transfer Tax	200,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$1,162,500

ITEM NO.	DESCRIPTION	APPROVED
	CHARGES FOR SERVICES	
341100	Probate Court	\$84,000
341200	Recording Fees	515,000
341350	Variance/Spec Exc/Appeals	15,000
341390	Other Planning & Dev Fees	35,000
341700	Indirect Cost Allocations	271,947
341942	School Tax Collection Fees	800,000
341944	City Tax Collection Fees	130,000
342330	Inmate Housing Reimb C I	3,082,500
343320	Street Lighting	231,700
343910	Sale of Pipe	96,000
343920	Scrap Iron Sales	25,000
345500	Animal Control & Shelter Fees	9,000
345550	City Animal Control Fees	500
346010	Radio Maintenance	77,568
346020	Other Funds Radio Maintenance	17,472
347600	Recreation Fees	100,000
347605	Silver Sneakers	30,000
349500	Janitorial Services	7,800
	TOTAL CHARGES FOR SERVICES	\$5,528,487

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA.  
 GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	<b>FINES AND FORFEITURES</b>	
351110	Superior Court	\$75,000
351120	State Court	1,000,000
351130	Magistrate Court	375,000
351150	Juvenile Court	3,500
351165	D.A.T.E. - State Court	26,000
351180	Indigent Defense Fees	2,000
351185	Indigent Application Fee	3,600
351800	Judicial Operation Fees	20,000
351910	Jail Const/Staff Clerk of Court	115,000
351913	Jail Const/Staff Magistrate Court	8,500
	<b>TOTAL FINES AND FORFEITURES</b>	<b>\$1,628,600</b>
	<b>INVESTMENT INCOME</b>	
361400	Interest Tax Commissioner	\$5,000
	<b>TOTAL INVESTMENT INCOME</b>	<b>\$5,000</b>
	<b>MISCELLANEOUS REVENUES</b>	
382022	Imperial Theater Parking	\$1,830
382050	Veterans Office	1,200
382060	JCPenney Building	9,600
382080	Williamson Road Tower Site	35,000
382100	DFACS Rent	148,300
383020	Phone Commissions Sheriff	250,000
383030	Inmate Store Sheriff	100,000
383035	Sheriff Bond & Title Fees	24,000
383040	Other Sheriff Revenue	72,000
384010	Employees Meals CI	9,000
384020	Phone Commissions CI	225,000
384030	CI Inmate Store Revenue	150,000
384032	CI Inmate Release Reimbursement	6,500
387010	Courthouse	180
387025	Animal Spay/Neuter Fee	1,000
389110	Flex Spend Deposit	240,000
389700	Resource Officers Reimbursement	226,340
389750	CI Detail Reimbursement	863,231
389755	Contract Detail Admin Fee	86,323
389900	Other Revenues	25,000
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>\$2,474,504</b>
	<b>OTHER FINANCING SOURCES</b>	
391200	Transfer From Hotel/Motel Tax	\$112,000
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$112,000</b>
	<b>GENERAL FUND TOTAL</b>	<b>\$56,293,196</b>

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$512,157
1400	Board of Elections	402,795
1500	Administration	510,318
1510	Finance	161,999
1535	Information Systems	127,185
1540	Human Resources	230,405
1545	Tax Commissioner	1,208,528
1550	Tax Assessor	761,366
1566	Construction and Maintenance	523,458
1568	Janitorial Services	130,104
1590	General Appropriations	4,421,408
2150	Superior Court	241,000
2160	Griffin Judicial Circuit	417,494
2200	Clerk of Court	1,065,934
2250	District Attorney	543,331
2300	State Court	763,194
2325	Accountablility Court	193,713
2350	Solicitor	523,982
2400	Magistrate Court	1,014,280
2450	Probate Court	312,397
2800	Public Defender	68,326
2810	Public Defender Circuit	450,585
3300	Sheriff's Department	1,414,620
3310	Victims Services	85,737
3320	Warrant Division	1,391,436
3330	Criminal Investigation Division	1,568,191
3340	Uniform Patrol Division	3,998,828
3350	Jail	9,715,967
3390	Special Operations	1,239,984
3420	Correctional Institution	7,864,596
3460	Juvenile Probation	667,659
3700	Coroner	78,809
3850	800 MHz	532,037
3910	Animal Control	527,138
3920	Homeland Security	49,637

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4000	Public Works	4,815,986
4520	Solid Waste	1,073,002
4600	Garage	378,610
5100	Health	426,489
5500	Welfare	43,154
6100	Recreation	1,259,048
6102	Senior Citizens Bus	33,552
6200	Parks	2,040,062
6500	Library	200,980
7130	Cooperative Extension Service	197,355
7220	Community Development	1,278,005
7450	Code Enforcement	255,120
7520	G/S Development Authority	573,235
	GENERAL FUND TOTAL	\$56,293,196

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$301,052
511300	Overtime	3,000
512100	Group Insurance	85,086
512200	FICA Taxes	24,775
512400	Retirement	36,861
512700	Workers Compensation	10,216
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$460,990
	PURCHASED/CONTRACTED SERVICES	
522225	Equipment Maintenance	\$5,040
522226	Software Maintenance	827
523500	Travel	4,500
523501	Travel - District 1	2,000
523502	Travel - District 2	2,000
523503	Travel - District 3	2,000
523504	Travel - District 4	2,000
523505	Travel - District 5	2,500
523550	Car Allowance	19,800
523700	Education and Training	3,000
523701	Ed & Train - District 1	1,500
523702	Ed & Train - District 2	1,500
523703	Ed & Train - District 3	1,500
523704	Ed & Train - District 4	1,500
523705	Ed & Train - District 5	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$51,167
	TOTAL EXECUTIVE	\$512,157

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$157,459
511300	Overtime	3,000
512100	Group Insurance	36,285
512200	FICA Taxes	12,275
512400	Retirement Contribution	17,539
512700	Workers Compensation	899
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$227,457</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521220	Employee Physical Exam	\$80
521900	Election Expense	110,000
522150	Pest Control	300
522220	Office Equipment Maintenance	1,660
522225	Computer Maintenance	18,685
522226	Software Maintenance	887
522300	Rentals	1,425
523210	Telephone	5,292
523220	Postage	8,000
523300	Advertising	750
523500	Travel	6,000
523600	Dues and Subscriptions	400
523700	Education and Training	2,240
529000	Other Contract Services	7,881
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$163,600</b>
	<b>MATERIALS AND SUPPLIES</b>	
531100	Office Supplies	\$750
531210	Water	200
531215	Sewer	678
531230	Electricity	6,100
531280	Stormwater	260
531600	Small Equipment	2,800
531700	Departmental Supplies	750
531720	Uniforms And Clothing	200
	<b>TOTAL MATERIAL AND SUPPLIES</b>	<b>\$11,738</b>
	<b>TOTAL BOARD OF ELECTIONS</b>	<b>\$402,795</b>

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$301,793
511300	Overtime	2,000
512100	Group Insurance	48,558
512200	FICA Taxes	23,516
512400	Retirement Contribution	41,324
512700	Workers Compensation	1,701
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$418,892
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Maintenance	\$804
522220	Office Equipment-Maintenance	385
522225	Computer Software Maintenance	12,600
522226	Software Maintenance	1,845
522300	Rentals	825
523220	Postage	6,000
523300	Advertising	7,000
523500	Travel	7,080
523550	Car Allowance	3,600
523600	Dues and Subscriptions	5,940
523700	Education and Training	12,042
523800	Licenses	100
529000	Other Contracted Services	13,380
	TOTAL PURCHASED/CONTRACTED SERVICES	\$71,601
	SUPPLIES	
531100	Office Supplies	\$4,000
531600	Small Equipment	7,350
531700	Departmental Supplies	7,500
531720	Uniforms and Clothing	975
	TOTAL SUPPLIES	\$19,825
	TOTAL ADMINISTRATION	\$510,318

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$101,766
511300	Overtime	800
512100	Group Insurance	36,257
512200	FICA Taxes	7,846
512400	Retirement Contribution	14,756
512700	Workers Compensation	574
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$161,999
	TOTAL FINANCE	\$161,999

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
522226	Software Maintenance	\$109,145
523160	Cyber Liability Insurance	16,540
	TOTAL PURCHASED/CONTRACTED SERVICES	125,685
	SUPPLIES	
531600	Small Equipment	\$1,500
	TOTAL SUPPLIES	\$1,500
	TOTAL INFORMATION SYSTEMS	\$127,185

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$157,975
511300	Overtime	200
512100	Group Insurance	36,338
512200	FICA Taxes	12,100
512400	Retirement Contribution	22,906
512700	Workers Compensation	886
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$230,405
	TOTAL HUMAN RESOURCES	\$230,405

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$602,350
511300	Overtime	5,500
512100	Group Insurance	181,422
512200	FICA Taxes	46,501
512400	Retirement Contribution	87,341
512700	Workers Compensation	3,404
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$926,518
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$4,000
521220	Employee Physical Exam	80
522220	Office Equipment-Maintenance	2,200
522225	Computer Equipment-Maintenance	21,657
522226	Computer Software Maintenance	25,284
522300	Rentals	6,554
523190	Public Officials Bond Insurance	1,200
523210	Telephone	650
523220	Postage	11,000
523230	Internet Services	2,220
523300	Advertising	20,000
523500	Travel	3,000
523600	Dues and Subscriptions	965
523700	Education and Training	1,500
529000	Other Contracted Services	72,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$172,510
	SUPPLIES	
531100	Office Supplies	\$1,500
531600	Small Equipment	1,000
531700	Departmental Supplies	7,000
	TOTAL SUPPLIES	\$9,500
	CAPITAL OUTLAY	
542300	Furniture & Fixtures	\$100,000
	TOTAL CAPITAL OUTLAY	\$100,000
	TOTAL TAX COMMISSIONER	\$1,208,528

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$375,022
511300	Overtime	4,000
512100	Group Insurance	108,864
512200	FICA Taxes	28,995
512400	Retirement Contribution	53,508
512700	Workers Compensation	12,735
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$583,124
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$135
522220	Office Equipment-Maintenance	5,230
522225	Computer Equipment Maintenance	15,120
522226	Software Maintenance	2,061
522280	Auto and Truck-Maintenance	1,000
522300	Rentals	1,971
523210	Telephone	1,920
523220	Postage	2,000
523300	Advertising	750
523500	Travel	9,880
523600	Dues and Subscriptions	12,000
523700	Education and Training	4,000
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$156,067
	SUPPLIES	
531100	Office Supplies	\$1,250
531155	Auto and Truck Batteries	465
531270	Gasoline	2,600
531600	Small Equipment	3,850
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	3,150
	TOTAL SUPPLIES	\$14,315
	OTHER FINANCING USES	
611300	Op Transfer Out	\$7,860
	TOTAL OTHER FINANCING USES	\$7,860
	TOTAL TAX ASSESSORS	\$761,366

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$298,259
511300	Overtime	9,000
512100	Group Insurance	72,651
512200	FICA Taxes	23,505
512400	Retirement Contribution	43,248
512700	Workers Compensation	18,067
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$464,730
	PURCHASED/CONTRACTED SERVICES	
522230	Other Equipment Maintenance	\$500
522240	Building Maintenance	500
522280	Auto and Truck-Maintenance	5,000
523210	Telephone	4,300
523500	Travel	250
523700	Education and Training	200
523720	Post Recertification	100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$10,850
	SUPPLIES	
531100	Office Supplies	\$75
531150	Auto and Truck Tires	2,638
531155	Auto and Truck Batteries	800
531220	Natural Gas	3,000
531270	Gasoline	8,000
531600	Small Equipment	4,300
531700	Departmental Supplies	1,170
531720	Uniforms and Clothing	1,800
	TOTAL SUPPLIES	\$21,783
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$26,095
	TOTAL OTHER FINANCING USES	\$26,095
	TOTAL CONSTRUCTION AND MAINTENANCE	\$523,458

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$81,186
511300	Overtime	400
512100	Group Insurance	24,191
512200	FICA Taxes	6,241
512400	Retirement Contribution	11,772
512700	Workers Compensation	3,484
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$127,274
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522280	Auto and Truck Maintenance	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$580
	SUPPLIES	
531150	Auto and Truck Tires	\$250
531270	Gasoline	2,000
	TOTAL SUPPLIES	\$2,250
	TOTAL JANITORIAL SERVICES	\$130,104

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	<b>SALARIES AND BENEFITS</b>	
512100	Group Insurance	\$91,325
512400	Retirement Contribution	20,000
512700	Workers Compensation	100,000
512900	EAP Program	10,176
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$221,501</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521200	Audit Fees	\$75,000
521210	Legal Fees	115,000
521310	Code Revision	10,000
522220	Office Equipment Maintenance	9,995
522225	Computer Equipment Maintenance	50,545
522226	Software Maintenance	47,425
522241	GSP Post 1	12,500
522242	Flint River Regional Library	35,000
522243	Jan's This and That	15,000
522245	Courthouse Annex	40,000
522246	Courthouse	575,000
522294	Old Jail/Broad Street	5,000
522295	Memorial Drive Plaza	75,000
522296	Solomon East	50,000
522297	The Park at Sixth	1,000
522300	Rentals	9,250
523110	General Liability Insurance	116,645
523120	Public Officials E & O Insurance	63,810
523130	Vehicle Insurance	243,905
523140	Building & Contents Insurance	132,010
523210	Telephone	89,700
523230	Internet Services	8,040
523600	Dues & Subscriptions	10,710
523700	Education and Training	25,300
529000	Other Contractual Services	127,846
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$1,943,681</b>
	<b>MATERIALS AND SUPPLIES</b>	
531210	Water	\$6,540
531215	Sewerage	9,504
531220	Natural Gas	22,200
531230	Electricity	181,980
531280	Stormwater	3,504
531600	Small Equipment	2,000
	<b>TOTAL MATERIALS AND SUPPLIES</b>	<b>\$225,728</b>

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541440	Special Projects	\$20,000
	TOTAL CAPITAL OUTLAY	\$20,000
	OTHER COSTS	
570005	Public Safety Training Center	\$14,000
571100	Airport	155,000
571105	Griffin-Spalding Archives	78,500
571200	Landbank Authority	38,400
572070	Forestry Service	8,492
577000	Other Administrative	5,235
579110	Flex Spend Debit	348,000
579601	Street Light-Stanfield West	2,580
579602	Street Light-Walnut Grove	950
579603	Street Light-Autumn Ridge Phase 1	1,350
579604	Street Light-Park Place	9,000
579605	Street Light-Wills Walk	4,105
579606	Street Light-Seven Forks	1,995
579607	Street Light-Stonebriar	7,650
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	1,200
579610	Street Light Meadowview	1,450
579611	Street Light-Westridge	600
579612	Street Light The Gables	4,500
579613	Street Light-Lakeview	8,200
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	2,850
579619	Street Light-Glenview Estates	2,150
579620	Street Light The Enclave	4,000
579621	Street Light-Walkers Mill Est	2,850
579622	Street Light-The Meadows	2,600
579623	Street Light-Autumn Ridge	900
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	2,850
579626	Street Light-Villas/Heron Bay	2,900
579627	Street Light-Teamon Village	3,700
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	4,200

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$4,050
579632	Street Light-Sun City Pod 3	1,750
579634	Street Light-Del Webb Blvd	11,650
579635	Street Light-Sun City Parkway	10,600
579636	Street Light-Autumn Ridge V	2,950
579637	Street Light-Wolf Creek Homes	3,550
579638	Street Light Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,800
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,475
579644	Street Light-Huntington South	3,000
579645	Street Light-Landing Way	450
579647	Street Light-Williamson Woods	2,065
579648	Street Light-Autumn Ridge 3	975
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Parkway	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree Pod 30	2,025
579653	Street Light-Del Webb Blvd Phase 3	8,025
579654	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light Sun City Peachtree 28	3,425
579656	Street Light Sun City Peachtree 37B	3,450
579657	Street Light Sun City Pod 28B	3,150
579659	Street Light Sun City Peachtree Pod 31B	1,450
579660	Street Light Sun City Crape Myrtle Dr	2,025
579661	Street Light Sun City Bentgrass Court	1,175
579662	Street Light Sun City Cobblestone Drive	4,500
579663	Street Light Sun City Pod 38A	1,750
579664	Street Light Sun City Pod 37A	3,450
579665	Street Light Sun City Pod 10	3,450
579666	Street Light Sun City Pod 11	3,150
579667	Street Light Sun City Pod 12	300
379668	Street Light Sun City Paperwhite Drive	5,000
579669	Street Light Sun City Del Webb Ext	3,400
579670	Street Light Sun City Hunts Mill Estates	1,260
579671	Street Light Sun City Pod 37C	3,150
579672	Street Light Sun City Pod 38B	1,440
579673	Street Light Sun City Pod 8	5,100
579674	Street Light Sun City Pod 9	2,600
579675	Street Light Holiday Pass Phase 1	1,275
579676	Street Light Sun City Pod 16	3,450
579677	Street Light Del Webb Ext Pod 16	6,350
579678	Street Light Sun City Pod 7	2,050
579900	Other	100,000
	TOTAL OTHER COSTS	\$979,327

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581110	Airport Authority Bond Principal	\$250,000
581205	Noresco Capital Lease Principal	221,330
582110	Airport Authority Bond Interest	85,675
582205	Noresco Capital Lease Interest	105,075
	TOTAL DEBT SERVICE	\$662,080
	OTHER FINANCING USES	
611050	OP Transfer Out to City of Griffin	\$31,025
611100	OP Transfer Out to E-911	272,235
611150	OP Transfer Out to Sr Nutrition	45,831
611200	OP Transfer Out to Cap Projects	20,000
	TOTAL OTHER FINANCING USES	\$369,091
	TOTAL GENERAL APPROPRIATIONS	\$4,421,408

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$2,000
512800	Court Reporter Fees	75,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$77,000
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$150,000
521550	Indigent Defense Attorney	10,000
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$164,000
	TOTAL SUPERIOR COURT	\$241,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$76,552
511300	Overtime	\$5,500
512100	Group Insurance	24,184
512200	FICA	6,277
512400	Retirement Contribution	11,100
512700	Workers Compensation Insurance	459
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$124,072
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$293,422
	TOTAL PURCHASED/CONTRACTED SERVICES	\$293,422
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$417,494

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CLERK OF COURT 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$569,687
511300	Overtime	5,000
512100	Group Insurance	169,318
512200	FICA Taxes	43,964
512400	Retirement Contribution	67,997
512700	Workers Compensation	3,218
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$859,184
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522220	Office Equipment Maintenance	5,486
522225	Computer Equipment Maintenance	27,600
522226	Software Maintenance	9,768
522300	Rentals	12,951
523190	Public Officials Bond Insurance	525
523220	Postage	13,500
523300	Advertising	440
523500	Travel	2,300
523600	Dues and Subscriptions	700
523700	Education and Training	600
529000	Other Contracted Services	100,000
529040	Board of Equalization	12,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$185,950
	SUPPLIES	
531100	Office Supplies	\$1,000
531600	Small Equipment	1,800
531700	Departmental Supplies	18,000
	TOTAL SUPPLIES	\$20,800
	TOTAL CLERK OF COURT	\$1,065,934

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$541,731
522280	Auto & Truck Maintenance	1,500
523300	Advertising	100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$543,331
	TOTAL DISTRICT ATTORNEY	\$543,331

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$262,377
511300	Overtime	\$200
512100	Group Insurance	36,489
512200	FICA Taxes	20,087
512400	Retirement Contribution	15,514
512700	Workers Compensation	1,470
512800	Court Reporter Fees	17,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$353,137
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$60,000
521550	Indigent Defense Attorney	300,000
522220	Office Equipment Maintenance	1,760
522226	Software Maintenance	1,813
522300	Rentals	1,160
523220	Postage	165
523500	Travel	1,950
523600	Dues & Subscriptions	1,100
523700	Education and Training	1,234
529000	Other Contractual Services	14,075
529100	Drug Abuse Treatment	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$407,257
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	2,400
	TOTAL SUPPLIES	\$2,800
	TOTAL STATE COURT	\$763,194

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

ACCOUNTABILITY COURT 2325

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$49,516
512100	Group Insurance	12,108
512200	FICA Taxes	3,788
512400	Retirement Contribution	7,180
512700	Workers Compensation	277
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$72,869
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$300
522226	Software Maintenance	527
523210	Telephone	1,920
523220	Postage	22
523500	Travel	5,100
529000	Other Contractual Services	111,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$118,869
	SUPPLIES	
531100	Office Supplies	\$200
531600	Small Equipment	1,575
531700	Departmental Supplies	200
	TOTAL SUPPLIES	\$1,975
	TOTAL ACCOUNTABILITY COURT	\$193,713

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$337,339
511300	Overtime	15,000
512100	Group Insurance	72,708
512200	FICA Taxes	26,954
512400	Retirement Contribution	28,636
512700	Workers Compensation	1,973
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$482,610
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$1,675
522225	Computer Equipment Maintenance	8,820
522226	Software Maintenance	18,765
522300	Rentals	1,882
523220	Postage	275
523500	Travel	800
523600	Dues & Subscriptions	705
523700	Education & Training	350
	TOTAL PURCHASED/CONTRACTED SERVICES	\$33,272
	SUPPLIES	
531100	Office Supplies	\$600
531600	Small Equipment	6,500
531700	Departmental Supplies	1,000
	TOTAL SUPPLIES	\$8,100
	TOTAL SOLICITOR	\$523,982

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$592,098
511300	Overtime	4,000
512100	Group Insurance	157,333
512200	FICA Taxes	45,601
512400	Retirement Contribution	85,854
512700	Workers Compensation	25,453
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$910,339
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
521500	Juror-Bailiff-Witness	100
522210	Radio Equipment Maintenance	684
522220	Office Equipment Maintenance	2,030
522225	Computer Equipment Maintenance	17,640
522226	Software Maintenance	42,524
522280	Auto and Truck Maintenance	600
522300	Rentals	2,660
523190	Public Officials Bond Insurance	1,528
523210	Telephone	1,080
523220	Postage	2,020
523500	Travel	3,135
523600	Dues and Subscriptions	1,500
523700	Education and Training	1,260
529000	Other Contractual Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$81,801
	SUPPLIES	
531100	Office Supplies	\$1,900
531150	Auto and Truck Tires	600
531155	Auto and Truck Batteries	140
531270	Gasoline	4,000
531600	Small Equipment	10,000
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	2,500
	TOTAL SUPPLIES	\$22,140
	TOTAL MAGISTRATE COURT	\$1,014,280

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$201,157
511300	Overtime	\$300
512100	Group Insurance	48,417
512200	FICA Taxes	15,411
512400	Retirement Contribution	14,712
512700	Workers Compensation	1,128
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$281,125
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$970
522225	Computer Equipment Maintenance	7,560
522226	Software Maintenance	4,317
522300	Rentals	3,372
523190	Public Officials Bond Insurance	313
523220	Postage	2,500
523500	Travel	1,840
523600	Dues and Subscriptions	700
523700	Education and Training	960
529000	Other Contractual Services	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$24,032
	SUPPLIES	
531100	Office Supplies	\$740
531700	Departmental Supplies	6,500
	TOTAL SUPPLIES	\$7,240
	TOTAL PROBATE COURT	\$312,397

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$216
522240	Building Maintenance	35,000
523230	Internet Services	1,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$36,416
	SUPPLIES	
531210	Water	\$1,250
531215	Sewerage	1,700
531220	Natural Gas	2,500
531230	Electricity	26,000
531280	Stormwater	460
	TOTAL SUPPLIES	\$31,910
	TOTAL PUBLIC DEFENDER	\$68,326

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
529000	PURCHASED/CONTRACTED SERVICES	
	TOTAL PURCHASED/CONTRACTED SERVICES	\$450,585
	TOTAL PUBLIC DEFENDER CIRCUIT	\$450,585

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$542,303
511300	Overtime	12,000
512100	Group Insurance	109,114
512200	FICA Taxes	42,404
512400	Retirement Contribution	63,318
512700	Workers Compensation	23,669
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$792,808
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	2,856
522220	Office Equipment Maintenance	980
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	78,756
522280	Auto and Truck Maintenance	2,500
522300	Rentals	5,110
523180	Law Enforcement Liability Insurance	97,995
523190	Public Officials Bond Insurance	150
523210	Telephone	15,000
523220	Postage	4,800
523230	Internet Services	4,115
523300	Advertising	200
523500	Travel	2,000
523600	Dues and Subscriptions	9,200
523700	Education and Training	30,000
529000	Other Contractual Services	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$268,522
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	1,000
531270	Gasoline	9,000
531600	Small Equipment	3,500
531700	Departmental Supplies	10,000
531720	Uniforms and Clothing	3,600
	TOTAL SUPPLIES	\$27,600

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	
	OTHER COSTS	
579900	Other	\$10,000
	TOTAL OTHER COSTS	\$10,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$315,690
	TOTAL OTHER FINANCING USES	\$315,690
	TOTAL SHERIFF ADMINISTRATION	\$1,414,620

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$55,515
511300	Overtime	1,000
512100	Group Insurance	12,094
512200	FICA Taxes	4,323
512400	Retirement Contribution	5,758
512700	Workers Compensation	316
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$79,006
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$384
522220	Office Equipment Maintenance	\$2,520
522225	Computer Equipment Maintenance	527
522280	Auto and Truck Maintenance	500
523210	Telephone	1,300
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,231
	SUPPLIES	
531100	Office Supplies	\$150
531150	Auto and Truck Tires	250
531270	Gasoline	1,100
	TOTAL SUPPLIES	\$1,500
	TOTAL VICTIM SERVICES	\$85,737

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$815,865
511300	Overtime	35,000
512100	Group Insurance	205,803
512200	FICA Taxes	65,091
512400	Retirement Contribution	118,300
512700	Workers Compensation	36,332
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,276,391
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$7,300
522220	Office Equipment Maintenance	2,265
522225	Computer Equipment Maintenance	27,720
522226	Software Maintenance	2,994
522280	Auto and Truck Maintenance	11,000
522300	Rentals	3,166
523210	Telephone	4,000
523500	Travel	1,000
523700	Education and Training	700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$60,145
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	4,000
531270	Gasoline	25,000
531600	Small Equipment	10,900
531700	Departmental Supplies	5,500
531720	Uniforms and Clothing	9,000
	TOTAL SUPPLIES	\$54,900
	TOTAL WARRANT DIVISION	\$1,391,436

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$884,800
511300	Overtime	45,000
512100	Group Insurance	229,954
512200	FICA Taxes	71,130
512400	Retirement Contribution	126,004
512700	Workers Compensation	39,702
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$1,396,590</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	7,104
522220	Office Equipment Maintenance	3,185
522225	Computer Equipment Maintenance	26,460
522226	Software Maintenance	3,881
522280	Auto and Truck Maintenance	11,000
522300	Rentals	5,921
523210	Telephone	14,100
523220	Postage	100
523500	Travel	1,500
523600	Dues and Subscriptions	4,700
523700	Education and Training	1,500
523750	Sheriff Community Outreach Program	9,000
526100	Vehicle Towing	500
529000	Other Contractual Services	1,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$92,951</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	3,500
531270	Gasoline	30,000
531600	Small Equipment	9,650
531700	Departmental Supplies	9,000
531720	Uniforms and Clothing	10,500
531730	L.A.W.S. Land Air Water Search	6,500
	<b>TOTAL SUPPLIES</b>	<b>\$69,650</b>

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	
	OTHER COST	
570075	Sex Offender Investigation	\$9,000
	TOTAL OTHER COST	\$9,000
	TOTAL CRIMINAL INVESTIGATION	\$1,568,191

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,063,848
511300	Overtime	235,000
512100	Group Insurance	568,801
512200	FICA Taxes	182,121
512400	Retirement Contribution	308,556
512700	Workers Compensation	101,654
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,459,980
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$30,000
522220	Office Equipment Maintenance	5,000
522225	Computer Equipment Maintenance	71,820
522226	Software Maintenance	7,086
522280	Auto and Truck Maintenance	70,000
522300	Rentals	5,720
523210	Telephone	27,000
523300Q	Advertising	250
523500	Travel	1,500
523600	Dues and Subscriptions	80
523700	Education and Training	1,950
526100	Vehicle Towing	500
529000	Other Contractual Services	612
	TOTAL PURCHASED/CONTRACTED SERVICES	\$221,518
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	22,000
531270	Gasoline	215,000
531600	Small Equipment	19,000
531700	Departmental Supplies	20,130
531720	Uniforms and Clothing	30,000
531750	Animal Supplies	10,700
	TOTAL SUPPLIES	\$317,330
	TOTAL UNIFORM PATROL DIVISION	\$3,998,828

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,585,182
511300	Overtime	228,000
512100	Group Insurance	991,885
512200	FICA Taxes	291,708
512400	Retirement Contribution	488,834
512700	Workers Compensation	162,823
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,748,432
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$1,823,059
522150	Pest Control	3,740
522210	Radio Equipment Maintenance	9,152
522220	Office Equipment Maintenance	6,544
522225	Computer Equipment Maintenance	47,880
522226	Software Maintenance	17,418
522240	Building Maintenance	360,000
522280	Auto & Truck Maintenance	9,500
522300	Rentals	9,877
523210	Telephone	10,500
523220	Postage	125
523500	Travel	7,500
523600	Dues and Subscriptions	228
523700	Education and Training	3,000
523720	Post Recertification	333
524000	Food Services Contract	650,000
526000	Transportation Expenses	12,000
529000	Other Contractual Services	6,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,977,356
	SUPPLIES	
531100	Office Supplies	\$1,500
531150	Auto and Truck Tires	3,500
531210	Water	220,000
531215	Sewerage	200,000
531220	Natural Gas	50,000
531230	Electricity	230,000
531270	Gasoline	29,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	
531350	Other Inmate Expense	\$56,000
531600	Small Equipment	20,100
531700	Departmental Supplies	20,000
531710	Janitorial Supplies	39,000
531720	Uniforms and Clothing	37,280
	TOTAL SUPPLIES	\$906,380
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$83,799
	TOTAL CAPITAL OUTLAY	\$83,799
	TOTAL JAIL	\$9,715,967

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$623,802
511300	Overtime	55,000
512100	Group Insurance	157,379
512200	FICA Taxes	51,928
512400	Retirement Contribution	90,451
512700	Workers Compensation	28,985
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,007,545
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$400
522150	Pest Control	180
522210	Radio Equipment Maintenance	6,000
522220	Office Equipment Maintenance	1,355
522225	Computer Equipment Maintenance	30,240
522226	Software Maintenance	3,424
522240	Building Maintenance	9,000
522280	Auto & Truck Maintenance	12,000
522300	Rentals	2,223
522305	Airport Lease	35,000
523210	Telephone	17,485
523220	Postage	50
523230	Internet Service	9,761
523300	Advertising	500
523600	Dues & Subscriptions	1,085
526100	Vehicle Towing	750
529000	Other Contracted Services	5,900
	TOTAL PURCHASED/CONTRACTED SERVICES	\$135,353
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto & Truck Tires	2,500
531155	Auto & Truck Batteries	500
531210	Water	300
531215	Sewerage	975
531220	Natural Gas	2,000
531230	Electricity	15,000
531270	Gasoline	31,000
531280	Stormwater	2,800

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	
531600	Small Equipment	\$22,761
531700	Departmental Supplies	8,000
531720	Uniforms & Clothing	7,200
531750	Animal Supplies	3,800
	TOTAL SUPPLIES	\$97,086
	TOTAL SPECIAL OPERATIONS	\$1,239,984

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,552,410
511300	Overtime	58,000
512100	Group Insurance	1,028,257
512200	FICA Taxes	276,196
512400	Retirement Contribution	515,099
512700	Workers Compensation	154,165
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,584,127
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$1,500
521250	Medical Services	176,616
522150	Pest Control	420
522210	Radio Equipment Maintenance	10,215
522220	Office Equipment Maintenance	5,215
522225	Computer Equipment Maintenance	38,500
522226	Software Maintenance	11,082
522230	Other Equipment Maintenance	22,000
522240	Building Maintenance	200,000
522280	Auto and Truck Maintenance	3,500
522300	Rentals	6,325
523180	Law Enforcement Liability Insurance	37,175
523190	Public Officials Bond Insurance	1,140
523210	Telephone	1,140
523220	Postage	1,000
523230	Internet Services	3,852
523500	Travel	2,000
523600	Dues and Subscriptions	365
523700	Education and Training	530
523720	Post Recertification	429
529000	Other Contractual Services	4,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$527,204
	SUPPLIES	
531100	Office Supplies	\$1,300
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	150
531210	Water	86,000
531215	Sewerage	75,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	
531220	Natural Gas	\$27,000
531230	Electricity	227,000
531270	Gasoline	10,400
531300	Inmate Food	950,000
531310	Inmate Clothing	53,100
531350	Other Inmate Expense	50,000
531390	Inmate Fund Expenditures	36,300
531392	Inmate Release Checks	4,000
531600	Small Equipment	11,000
531700	Departmental Supplies	18,000
531710	Janitorial Supplies	95,000
531720	Uniforms and Clothing	18,000
531770	Medical Supplies	55,000
	TOTAL SUPPLIES	\$1,718,250
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$22,000
	TOTAL CAPITAL OUTLAY	\$22,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$13,015
	TOTAL OTHER FINANCING USES	\$13,015
	TOTAL CORRECTIONAL INSTITUTION	\$7,864,596

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$271,362
511300	Overtime	500
512100	Group Insurance	72,613
512200	FICA Taxes	21,211
512400	Retirement Contribution	39,347
512700	Workers Compensation	11,609
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$416,642
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	189,000
522220	Office Equipment Maintenance	2,650
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	1,641
522300	Rentals	2,000
523210	Telephone	636
523220	Postage	1,000
523230	Internet Services	990
523500	Travel	650
523550	Car Allowance	5,400
523600	Dues and Subscriptions	195
523700	Education and Training	225
529000	Other Contractual Services	3,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$221,597
	SUPPLIES	
531100	Office Supplies	\$1,000
531210	Water	640
531215	Sewerage	1,220
531220	Natural Gas	1,900
531230	Electricity	14,000
531280	Stormwater	650
531600	Small Equipment	8,510
531700	Departmental Supplies	\$1,500
	TOTAL SUPPLIES	\$29,420
	TOTAL JUVENILE PROBATION	\$667,659

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$31,490
512100	Group Insurance	12,082
512200	FICA Taxes	2,409
512700	Workers Compensation	1,058
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$47,039
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$876
522225	Computer Equip Maintenance	1,260
522226	Software Maintenance	\$264
522280	Auto and Truck Maintenance	250
523190	Public Officials Bond Insurance	300
523210	Telephone	1,020
523220	Postage	25
523500	Travel	2,500
523600	Dues and Subscriptions	225
523700	Education and Training	1,500
526000	Transportation Expense	4,500
529000	Other Contractual Services	15,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$27,720
	SUPPLIES	
531100	Office Supplies	\$50
531270	Gasoline	1,000
531600	Small Equipment	1,500
531700	Departmental Supplies	1,500
	TOTAL SUPPLIES	\$4,050
	TOTAL CORONER	\$78,809

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$111,278
512100	Group Insurance	24,234
512200	FICA Taxes	8,513
512400	Retirement Contribution	16,135
512700	Workers Compensation	3,739
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$163,899
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$241,915
522226	Software Maintenance	264
522240	Building Maintenance	6,000
522280	Auto and Truck Maintenance	300
522300	Rentals	88,200
523210	Telephone	504
523230	Internet Services	3,030
	TOTAL PURCHASED/CONTRACTED SERVICES	\$340,213
	SUPPLIES	
531100	Office Supplies	\$25
531230	Electricity	22,700
531240	Propane	1,500
531270	Gasoline	600
531700	Departmental Supplies	3,100
	TOTAL SUPPLIES	\$27,925
	TOTAL 800 MHz	\$532,037

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$201,606
511300	Overtime	15,000
512100	Group Insurance	60,452
512200	FICA Taxes	16,570
512400	Retirement Contribution	26,941
512700	Workers Compensation	3,097
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$323,666
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$95
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,710
522220	Office Equipment Maintenance	1,420
522225	Computer Equipment Maintenance	5,040
522226	Software Maintenance	767
522230	Other Equipment Maintenance	4,100
522240	Building Maintenance	7,000
522280	Auto and Truck Maintenance	2,000
522300	Rentals	1,700
523210	Telephone	2,520
523220	Postage	20
523230	Internet Services	2,220
523500	Travel	3,500
523700	Education and Training	2,400
523800	Licenses	400
529000	Other Contractual Services	13,140
	TOTAL PURCHASED/CONTRACTED SERVICES	\$48,212
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	1,200
531155	Auto and Truck Batteries	310
531210	Water	2,250
531215	Sewerage	3,000
531220	Natural Gas	16,000
531230	Electricity	15,000
531270	Gasoline	12,000
531600	Small Equipment	60,000
531700	Departmental Supplies	20,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
531710	Janitorial Supplies	\$4,000
531720	Uniforms and Clothing	1,900
531750	Animal Supplies	6,000
	TOTAL SUPPLIES	\$142,160
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$13,100
	TOTAL OTHER FINANCING USES	\$13,100
	TOTAL ANIMAL CONTROL	\$527,138

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

HOMELAND SECURITY 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
512700	Workers Compensation	550
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,134
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,344
522225	Computer Equipment Maintenance	5,040
522280	Auto And Truck Maintenance	1,000
523220	Postage	40
523300	Advertising	250
523500	Travel	9,300
523600	Dues and Subscriptions	75
523700	Education and Training	2,950
529000	Other Contracted Services	23,204
	TOTAL PURCHASED/CONTRACTED SERVICES	\$43,203
	SUPPLIES	
531100	Office Supplies	\$300
531150	Auto and Truck Tires	650
531155	Auto and Truck Batteries	250
531270	Gasoline	1,000
531700	Departmental Supplies	500
531720	Uniforms & Clothing	600
	TOTAL SUPPLIES	\$3,300
	TOTAL HOMELAND SECURITY	\$49,637

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,209,734
511300	Overtime	50,000
512100	Group Insurance	338,777
512200	FICA Taxes	96,370
512400	Retirement Contribution	175,411
512700	Workers Compensation	99,519
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,969,811
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,330
522150	Pest Control	216
522210	Radio Equipment Maintenance	10,500
522220	Office Equipment Maintenance	3,620
522225	Computer Equipment Maintenance	18,900
522226	Software Maintenance	6,641
522230	Other Equipment Maintenance	7,500
522240	Building Maintenance	11,000
522250	Heavy Equipment Maintenance	200,000
522280	Auto and Truck Maintenance	125,000
522300	Rentals	77,825
523210	Telephone	9,804
523220	Postage	25
523230	Internet Services	1,869
523500	Travel	3,500
523600	Dues & Subscriptions	2,000
523700	Education and Training	6,000
523720	Post Recertification	400
528500	Road Repaving/Resurfacing	1,200,000
529000	Other Contractual Services	100,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,786,130
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	30,000
531155	Auto and Truck Batteries	2,000
531160	Auto and Truck Supplies	15,000
531210	Water	2,500
531215	Sewerage	2,500
531220	Natural Gas	10,000
531230	Electricity	46,000
531270	Gasoline	125,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$15,000
531700	Departmental Supplies	20,000
531710	Janitorial Supplies	1,500
531720	Uniforms & Clothing	7,000
531800	Road Supplies	600,000
531810	Traffic Signals	36,000
	TOTAL SUPPLIES	\$913,100
	DEBT SERVICE	
582100	Capital Lease - Principal	\$69,557
582200	Capital Lease - Interest	7,388
	TOTAL DEBT SERVICE	\$76,945
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$70,000
	TOTAL OTHER FINANCING USES	\$70,000
	TOTAL PUBLIC WORKS	\$4,815,986

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$281,296
511300	Overtime	2,000
512100	Group Insurance	36,305
512200	FICA Taxes	21,825
512400	Retirement Contribution	19,521
512700	Workers Compensation	21,255
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$382,202</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521220	Employee Physical Exam	\$1,000
522150	Pest Control	300
522230	Other Equipment Maintenance	15,000
522240	Building Maintenance	2,500
522280	Auto and Truck Maintenance	22,000
522300	Rentals	25,000
529000	Other Contractual Services	400,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$465,800</b>
	<b>SUPPLIES</b>	
531150	Auto and Truck Tires	\$6,000
531155	Auto and Truck Batteries	800
531210	Water	300
531215	Sewerage	400
531230	Electricity	14,000
531270	Gasoline	28,000
531700	Departmental Supplies	4,300
531720	Uniforms and Clothing	2,500
	<b>TOTAL SUPPLIES</b>	<b>\$56,300</b>
	<b>OTHER FINANCING USES</b>	
611300	Operating Transfer Out	\$168,700
	<b>TOTAL OTHER FINANCING USES</b>	<b>\$168,700</b>
	<b>TOTAL SOLID WASTE</b>	<b>\$1,073,002</b>

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$207,256
511300	Overtime	5,000
512100	Group Insurance	60,483
512200	FICA Taxes	16,238
512400	Retirement Contribution	30,052
512700	Workers Compensation	5,370
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$324,399
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$6,300
522226	Software Maintenance	911
522240	Building Maintenance	5,000
523700	Education And Training	4,000
529000	Other Contractual Services	3,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$19,711
	SUPPLIES	
531600	Small Equipment	\$6,000
531700	Departmental Supplies	5,000
531720	Uniforms and Clothing	1,500
531755	Shop Supplies	22,000
	TOTAL SUPPLIES	\$34,500
	TOTAL GARAGE	\$378,610

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$650
522247	Health Department	20,000
522249	Katharos Building Maintenance	10,000
525000	Vital Statistics	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$35,650
	OTHER COSTS	
572010	Health Department Budget	\$271,122
572020	McIntosh Trail CSB	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$426,489

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529010	Pauper Burial	\$7,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$7,500
	OTHER COSTS	
572050	Child Welfare	\$31,954
572060	DFACS	3,700
	TOTAL OTHER COSTS	\$35,654
	TOTAL WELFARE	\$43,154

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$699,104
511300	Overtime	15,000
512100	Group Insurance	108,903
512200	FICA Taxes	54,629
512400	Retirement Contribution	57,482
512700	Workers Compensation	31,920
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$967,038
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$560
522150	Pest Control	1,360
522210	Radio Equipment Maintenance	5,742
522220	Office Equipment Maintenance	7,756
522225	Computer Equipment Maintenance	46,620
522226	Software Maintenance	2,685
522280	Auto and Truck Maintenance	4,000
522300	Rentals	9,110
523210	Telephone	2,770
523220	Postage	165
523230	Internet Services	7,323
523500	Travel	5,000
523600	Dues & Subscriptions	865
523700	Education and Training	2,000
529000	Other Contractual Services	40,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$135,956
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto & Truck Tires	1,200
531155	Auto & Truck Batteries	250
531210	Water	4,000
531215	Sewerage	5,000
531220	Natural Gas	5,892
531230	Electricity	60,000
531270	Gasoline	2,500
531280	Stormwater	2,252
531600	Small Equipment	9,500

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	\$16,800
531710	Janitorial Supplies	9,300
531720	Uniforms & Clothing	3,500
531760	Athletic Uniforms	10,000
531761	Athletic Supplies	6,000
531763	Ceramic Supplies	5,000
531764	Senior Citizens	10,000
531765	Fairmont Community Center Program	3,500
	TOTAL SUPPLIES	\$155,694
	OTHER COSTS	
579900	Other	\$360
	TOTAL OTHER COSTS	\$360
	TOTAL RECREATION	\$1,259,048

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$12,240
512200	FICA Taxes	936
512700	Workers Compensation	376
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$13,552
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$11,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$11,000
	SUPPLIES	
531150	Auto & Truck Tires	\$3,000
531270	Gasoline	6,000
	TOTAL SUPPLIES	\$9,000
	TOTAL SENIOR CITIZENS BUS	\$33,552

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$781,552
511300	Overtime	45,000
512100	Group Insurance	229,828
512200	FICA Taxes	63,872
512400	Retirement Contribution	113,325
512700	Workers Compensation	37,322
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT:	\$1,270,899
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$525
522150	Pest Control	1,836
522210	Radio Equipment Maintenance	5,000
522225	Computer Equipment Maintenance	11,340
522226	Software Maintenance	2,217
522230	Other Equipment Maintenance	21,000
522240	Building Maintenance	45,000
522250	Heavy Equipment Maintenance	9,000
522260	Athletic Equipment Maintenance	2,000
522265	Playground Equipment Maintenance	7,000
522270	Athletic Field Maintenance	37,000
522280	Auto and Truck Maintenance	40,000
522290	Grounds Maintenance	8,000
523210	Telephone	5,020
523230	Internet Services	1,860
523500	Travel	4,500
523600	Dues and Subscriptions	1,460
523700	Education and Training	3,000
529000	Other Contractual Services	35,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$240,758

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	6,000
531155	Auto and Truck Batteries	1,250
531210	Water	30,000
531215	Sewerage	21,000
531220	Natural Gas	16,000
531230	Electricity	160,000
531270	Gasoline	50,000
531280	Stormwater	15,000
531600	Small Equipment	15,000
531700	Departmental Supplies	17,000
531710	Janitorial Supplies	17,000
531720	Uniforms and Clothing	5,000
531762	Fertilizer and Chemicals	40,000
	TOTAL SUPPLIES	\$393,750
	DEBT SERVICE	
581200	Capital Lease - Principal	\$77,965
582200	Capital Lease - Interest	\$15,160
	TOTAL DEBT SERVICE	\$93,125
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$41,530
	TOTAL OTHER FINANCING USES	\$41,530
	TOTAL PARKS	\$2,040,062

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$200,980
	TOTAL LIBRARY	\$200,980

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$128,816
512200	FICA Taxes	11,277
512400	Retirement Contribution	14,764
512700	Workers Compensation	280
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$155,137
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	720
522220	Office Equipment Maintenance	3,445
522225	Computer Equipment Maintenance	500
522226	Software Maintenance	180
522240	Building Maintenance	1,000
522300	Rentals	2,413
523500	Travel	1,500
523550	Car Allowance	18,600
523600	Dues & Subscriptions	400
523700	Education and Training	500
529000	Other Contracted Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$31,338
	SUPPLIES	
531100	Office Supplies	\$400
531210	Water	200
531215	Sewerage	730
531220	Natural Gas	1,750
531230	Electricity	6,000
531280	Stormwater	500
531600	Small Equipment	1,000
531700	Departmental Supplies	300
	TOTAL SUPPLIES	\$10,880
	TOTAL COOPERATIVE EXTENSION	\$197,355

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$228,962
511300	Overtime	250
512100	Group Insurance	48,478
512200	FICA Taxes	17,956
512400	Retirement Contribution	33,199
512700	Workers Compensation	7,887
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$336,732</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521210	Legal Fees	\$70,000
521220	Employee Physical Exam	80
521280	Consulting Engineers	20,000
522220	Office Equipment Maintenance	4,810
522225	Computer Equipment Maintenance	12,600
522226	Software Maintenance	23,414
522280	Auto and Truck Maintenance	300
522300	Rentals	2,453
523210	Telephone	1,440
523220	Postage	800
523300	Advertising	4,200
523500	Travel	850
523600	Dues and Subscriptions	826
523700	Education and Training	2,400
523800	Licenses	625
529000	Other Contractual Services	680,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$824,798</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	150
531270	Gasoline	2,000
531600	Small Equipment	2,050
531700	Departmental Supplies	1,000
531720	Uniforms and Clothing	450
	<b>TOTAL SUPPLIES</b>	<b>\$6,750</b>
	<b>OTHER COSTS</b>	
570100	Unsafe Building Abatement	\$100,000
	<b>TOTAL OTHER COSTS</b>	<b>\$100,000</b>

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$9,725
	TOTAL OTHER FINANCING USES	\$9,725
	TOTAL COMMUNITY DEVELOPMENT	\$1,278,005

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$38,960
512100	Group Insurance	12,093
512200	FICA Taxes	2,980
512400	Retirement Contribution	5,649
512700	Workers Compensation	1,664
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$61,346
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	80
522210	Radio Equipment Maintenance	342
522225	Computer Equipment Maintenance	1,200
522226	Software Maintenance	252
522280	Auto and Truck Maintenance	500
523210	Telephone	100
523220	Postage	750
529000	Other Contractual Services	187,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$190,424
	SUPPLIES	
531100	Office Supplies	\$200
531150	Auto and Truck Tires	600
531270	Gasoline	1,000
531600	Small Equipment	650
531700	Departmental Supplies	650
531720	Uniforms and Clothing	250
	TOTAL SUPPLIES	\$3,350
	TOTAL CODE ENFORCEMENT	\$255,120

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
572040	OTHER COSTS G/S Development Authority	\$573,235
	TOTAL G/S DEVELOPMENT AUTHORITY	\$573,235

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205  
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351100	Court Revenues	\$75,000
	TOTAL FINES AND FORFEITURES	\$75,000
	TOTAL LAW LIBRARY FUND REVENUES	\$75,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	Law Library Expenditures	\$75,000
	TOTAL OTHER COSTS	\$75,000
	TOTAL LAW LIBRARY FUND	\$75,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CONFISCATED ASSETS - FUND 210  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$125,000
352500	Federal Seizures	225,000
	TOTAL FINES AND FORFEITURES	\$350,000
	TOTAL CONFISCATED ASSETS FUND	\$350,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CONFISCATED ASSETS - FUND 210  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Public Safety	\$350,000
	TOTAL OTHER COSTS	\$350,000
	TOTAL CONFISCATED ASSETS FUND	\$350,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351120	State Court Fines and Forfeitures	\$45,000
351122	Sheriff Fines and Forfeitures	45,000
	TOTAL FINES AND FORFEITURES	\$90,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$90,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$60,000
3395-570059	Sheriff VOCA	30,000
	TOTAL OTHER COSTS	\$90,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

EMERGENCY 911 - FUND 215  
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$91,293
342505	E-911 Non-Prepaid Cellular Charges	1,000,000
342510	E-911 Prepaid Phone Cellular Charges	300,000
342520	Dispatch Fees	87,694
	TOTAL CHARGES FOR SERVICES	1,387,694
	OTHER FINANCING SOURCES	
391100	Oper X-Fer In Gen Fund	\$272,235
	TOTAL OTHER FINANCING SOURCES	\$272,235
	TOTAL EMERGENCY 911 FUND	\$1,751,222

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

EMERGENCY 911 3800  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$942,782
511300	Overtime	75,000
512100	Group Insurance	290,171
512200	FICA	77,860
512400	Retirement Contribution	129,336
512700	Workers Compensation	5,700
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,520,849
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$640
522150	Pest Control	180
522210	Radio Equipment Maintenance	2,244
522220	Office Equipment Maintenance	500
522225	Computer Equipment Maintenance	41,923
522226	Software Maintenance	12,017
522230	Other Equipment Maintenance	5,003
522240	Building Maintenance	10,000
522300	Rentals	5,340
523210	Telephone	50,000
523220	Postage	20
523230	Internet Services	936
523500	Travel	4,000
523600	Dues and Subscriptions	350
523700	Education and Training	2,000
529000	Other Contractual Services	500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$135,653
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$400
531215	Sewerage	960
531220	Natural Gas	900
531230	Electricity	17,000
531280	Stormwater	325
531600	Small Equipment	2,000
531700	Departmental Supplies	2,000
531710	Janitorial Supplies	1,900
531720	Uniforms and Clothing	2,700
	TOTAL MATERIALS AND SUPPLIES	\$28,185

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

EMERGENCY 911 3800

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
342100	Machinery & Equipment	\$26,510
	TOTAL CAPITAL OUTLAY	\$26,510
	INTERFUND CHARGES	
551000	Indirect Cost Allocations	\$40,025
	TOTAL INTERFUND CHARGES	\$40,025
	TOTAL FOR EMERGENCY 911	\$1,751,222

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CSBG - FUND 220  
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$155,042
	TOTAL CSBG FUND	\$155,042

FISCAL 2021 BUDGET  
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220  
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$38,875
3462	After School Program	\$28,456
5400	Emergency Food	\$62,711
5410	Youth Nutrition Program	\$25,000
	TOTAL CSBG FUND	\$155,042

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522226	Software Maintenance	\$6,875
529000	Contractual Services	\$32,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$38,875
	TOTAL GENERAL APPROPRIATIONS	\$38,875

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$21,855
512200	FICA Taxes	1,672
512700	Workers Compensation	79
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$23,606
	SUPPLIES	
531700	Departmental Supplies	\$4,850
	TOTAL SUPPLIES	\$4,850
	TOTAL AFTER SCHOOL PROGRAM	\$28,456

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5400-531370	Food	\$62,711
	TOTAL SUPPLIES	\$62,711
	TOTAL EMERGENCY FOOD AND SHELTER	\$62,711

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

YOUTH NUTRITION PROGRAM 5410

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5410-531373	Youth Nutrition Program	\$25,000
	TOTAL SUPPLIES	\$25,000
	TOTAL YOUTH NUTRITION PROGRAM	\$25,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SENIOR NUTRITION - FUND 225  
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
331135	Senior Nutrition Federal Reimbursement	\$230,000
331150	CSBG Reimbursement	62,000
334120	Senior Nutrition State Reimbursement	70,000
336005	United Way Grant	19,926
336010	Hospital Authority Grant	48,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$429,926
	CONTRIBUTIONS/DONATIONS	
371150	Senior Nutrition Program Revenue	\$50,000
	TOTAL CONTRIBUTIONS/DONATIONS	\$50,000
	OTHER FINANCING SOURCES	
391100	Operating Transfer in from General Fund	\$46,131
	TOTAL OTHER FINANCING SOURCES	\$46,131
	TOTAL SENIOR NUTRITION FUND	\$526,057

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

SENIOR NUTRITION 5525  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$132,543
511300	Overtime	1,500
512100	Group Insurance	24,193
512220	FICA	10,254
512400	Retirement Contribution	12,017
512700	Workers Compensation	6,863
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$187,370
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$80
522210	Radio Equipment Maintenance	1,452
522225	Computer Equipment Maintenance	5,040
522226	Software Maintenance	650
522230	Other Equipment Maintenance	4,900
522280	Auto and Truck Maintenance	3,000
523210	Telephone	460
523220	Postage	55
523500	Travel	500
523600	Dues and Subscriptions	525
523700	Education and Training	550
529000	Other Contractual Services	1,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$18,312
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	1,000
531270	Gasoline	3,500
531370	Food	275,000
531600	Small Equipment	3,500
531700	Departmental Supplies	34,000
531710	Janitorial Supplies	1,200
531720	Uniforms and Clothing	1,175
531770	Medical Supplies	500
	TOTAL SUPPLIES	\$320,375
	TOTAL SENIOR NUTRITION FUND	\$526,057

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CDBG DUNDEE MV PHASE 1 - FUND 244  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
334315	INTERGOVERNMENTAL REVENUE	
	CDBG Grant Proceeds	\$200,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$200,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CDBG DUNDEE MV PHASE 1 - FUND 244  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING USES	
4330-611300	Operating Transfer Out	\$200,000
	TOTAL OTHER FINANCING USES	\$200,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

IMPACT FEES - FUND 260  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$2,247,500
	CHARGES FOR SERVICES	
341330	Library	\$6,500
341331	Parks and Recreation	310,000
341332	Fire Protection	220,000
341333	Jail	27,000
341334	Homeland Security	500
341335	E-911	12,000
341340	Administration	17,500
341342	CIE Preparation	8,000
	TOTAL CHARGES FOR SERVICES	\$601,500
	TOTAL IMPACT FEES FUND	\$2,849,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

IMPACT FEES - FUND 260  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,000
	OTHER COSTS	
1590-577020	Cie Prep	\$50,000
	TOTAL OTHER COSTS	\$50,000
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$315,000
3500-544000	Fire Department Capital	400,000
3800-544000	E911 Capital	140,000
3920-544000	Homeland Security	7,000
6200-544000	Parks & Recreation Capital	1,900,000
6500-544000	Library Capital	32,000
	TOTAL CAPITAL OUTLAY	\$2,794,000
	TOTAL IMPACT FEES	\$2,849,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

FIRE DISTRICT - FUND 270  
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$98,334
	TAXES	
311100	Real Property - Current Year	\$3,855,178
311190	Railroad Equipment Tax	6,000
311200	Real Property - Prior Year	125,000
311600	Real Estate Transfer-Intangible	95,000
316200	Insurance Premium Tax	3,100,000
319110	Interest-Real Property	20,000
	TOTAL TAXES	\$7,201,178
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$43,500
342210	Fire Protection Sunny Side	22,000
	TOTAL CHARGES FOR SERVICES	\$65,500
	TOTAL FIRE DISTRICT FUND	\$7,365,012

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

FIRE DISTRICT 3500  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,774,234
511300	Overtime	250,000
512100	Group Insurance	992,466
512105	Firefighter Cancer Insurance	27,500
512200	FICA	307,854
512400	Retirement Contribution	547,264
512700	Workers Compensation	\$155,738
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$6,055,056
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$4,000
522150	Pest Control	1,440
522210	Radio Equipment Maintenance	17,500
522220	Office Equipment Maintenance	2,305
522225	Computer Equipment Maintenance	44,100
522226	Software Maintenance	10,138
522230	Other Equipment Maintenance	15,000
522240	Building Maintenance	150,000
522280	Auto and Truck Maintenance	130,000
522290	Grounds Maintenance	12,000
522300	Rentals	5,435
523110	General Liability Insurance	9,680
523130	Vehicle Insurance	28,145
523140	Building and Contents Insurance	7,905
523210	Telephone	15,000
523220	Postage	150
523230	Internet Services	15,427
523500	Travel	15,000
523600	Dues and Subscriptions	4,000
523700	Education and Training	14,000
529000	Other Contractual Services	90,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$591,225
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	22,380
531155	Auto and Truck Batteries	2,700
531210	Water	9,075

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

FIRE DISTRICT 3500  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$4,502
531220	Natural Gas	8,000
531230	Electricity	43,000
531240	Propane Gas	8,500
531270	Gasoline	60,000
531280	Stormwater	580
531600	Small Equipment	106,000
531700	Departmental Supplies	45,000
531710	Janitorial Supplies	10,000
531720	Uniforms and Clothing	42,100
	TOTAL SUPPLIES	\$362,837
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$105,756
	TOTAL CAPITAL OUTLAY	\$105,756
	INTERFUND TRANSFER	
551000	Indirect Cost Allocation	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	OTHER COSTS	
579900	Other	\$50,000
	TOTAL OTHER COSTS	\$50,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$28,200
	TOTAL OTHER FINANCING USES	\$28,200
	TOTAL FIRE DEPARTMENT	\$7,365,012

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

HOTEL/MOTEL TAX - FUND 275  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$50,000
	TAXES	
314100	5% Hotel/Motel Tax Restricted	\$155,000
314125	3% Hotel/Motel Tax Unrestricted	\$92,200
	TOTAL TAXES	\$247,200
	TOTAL HOTEL/MOTEL TAX FUND	\$297,200

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

HOTEL/MOTEL TAX - FUND 275  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572100	G-S Business & Tourism Association	\$155,000
7540-579900	Other	50,000
	TOTAL OTHER COSTS	\$205,000
	OTHER FINANCING USES	
7540-611250	Operating Transfer Out to General Fund	\$92,200
	TOTAL OTHER FINANCING USES	\$92,200
	TOTAL HOTEL/MOTEL TAX FUND	\$297,200

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS SPLOST 2008 - FUND 310  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$2,276,000
	TOTAL CAPITAL PROJECTS - SPLOST 2008	\$2,276,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CAPITAL PROJECTS 2008 SPLOST - FUND 310  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
6200-579825	Heritage Park	\$2,275,000
	TOTAL OTHER COSTS	\$2,275,000
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$1,000
	TOTAL DEBT SERVICE	\$1,000
	TOTAL CAPITAL PROJECTS SPLOST 2008	\$2,276,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS SPLOST 2016 - FUND 315  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$7,665,000
	TAXES	
313200	SPLOST Revenue	\$1,680,000
	TOTAL TAXES	\$1,680,000
	TOTAL CAPITAL PROJECTS - SPLOST 2016	\$9,345,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

CAPITAL PROJECTS 2016 SPLOST - FUND 315  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579900	Other	\$1,000
	TOTAL OTHER COSTS	\$1,000
	CAPITAL OUTLAY	
3380-542200	Grip Unit Vehicles	\$14,000
3500-542200	Fire Department Vehicles	90,000
3910-541310	Building Improvement	603,500
9100-547010	County Transportation Project	2,485,500
9200-546040	City Of Sunny Side	275,000
9300-546030	City Of Orchard Hill	76,000
	TOTAL CAPITAL OUTLAY	\$3,544,000
	OTHER COSTS	
6200-579808	Ambucs Park	\$338,000
6200-579817	Tyus Park	82,000
1590-579824	Acquatic Center	4,600,000
6200-579825	Heritage Park	591,000
6200-579827	Dundee Lake Park	61,000
6500-579809	Library Materials	123,000
	TOTAL OTHER COSTS	\$5,795,000
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$5,000
	TOTAL DEBT SERVICE	\$5,000
	TOTAL CAPITAL PROJECTS SPLOST 2016	\$9,345,000

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$157,500
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS GENERAL	\$177,500

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
1590-540000	CAPITAL OUTLAY	\$177,500
	TOTAL CAPITAL OUTLAY	\$177,500
	TOTAL CAPITAL PROJECTS GENERAL	\$177,500

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTH - FUND 405  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$366,700
	TOTAL OTHER FINANCING SOURCES	\$366,700
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$366,700

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTHORITY - FUND 405  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
9400-546020	City of Grffin	\$31,025
	TOTAL CAPITAL OUTLAY	\$31,025
	DEBT SERVICE	
8000-581110	2015 Bond Principal Payment	\$250,000
8000-582110	2015 Bond Interest Payment	85,675
	TOTAL DEBT SERVICE	\$335,675
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$366,700

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2016 SPLOST - FUND 415  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
313200	Splost Revenue	\$3,090,600
	TOTAL TAXES	\$3,090,600
	TOTAL DEBT SERVICE 2016 SPLOST	\$3,090,600

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

DEBT SERVICE 2016 SPLOST - FUND 415  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-581100	Bond Principal Payment	\$2,930,000
8000-582100	Bond Interest Payment	157,600
8000-583000	Fiscal Agents Fees	3,000
	TOTAL DEBT SERVICE	
	TOTAL DEBT SERVICE 2016 SPLOST	\$3,090,600

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	INVESTMENT INCOME	
361450	Interest- GMA Lease Pool	\$129,750
	TOTAL INVESTMENT INCOME	\$129,750
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$693,915
	TOTAL OTHER FINANCING SOURCES	\$693,915
	TOTAL GMA LEASE POOL FUND	\$823,665

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	11,000
	TOTAL DEBT SERVICE	\$129,750
	OTHER FINANCING USES	
8000-611300	Operating Transfer Out	\$693,915
	TOTAL OTHER FINANCING USES	\$693,915
	TOTAL GMA LEASE POOL FUND	\$823,665

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY - FUND 505  
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$60,524
	CHARGES FOR SERVICES	
344210	Water Revenue	\$9,257,000
344250	Water Tap Fees	260,000
344255	Sewer Charges	33,000
	TOTAL CHARGES FOR SERVICES	\$9,550,000
	INVESTMENT INCOME	
361154	Interest Money Market Account	\$700
	TOTAL INVESTMENT INCOME	\$700
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,611,224

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY  
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4330	Wastewater Management	\$495,345
4400	Water Department	\$9,115,879
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,611,224

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$39,710
511300	Overtime	500
512100	Group Insurance	12,094
512200	FICA Taxes	3,076
512400	Retirement Contribution	5,758
512700	Workers Compensation	1,066
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$62,204
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
521280	Consulting Engineers	200,000
522205	Springs WWTP Maintenance	165,000
522210	Radio Equipment Maintenance	342
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenance	264
522240	Building Maintenance	1,000
522280	Auto and Truck Maintenance	500
523220	Postage	500
523230	Internet Service	2,400
523500	Travel	200
523700	Education and Training	500
523800	Licenses	100
529000	Other Contractual Services	14,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$386,146
	SUPPLIES	
531100	Office Supplies	\$50
531210	Water	800
531215	Sewerage	595
531230	Electricity	34,000
531270	Gasoline	1,300
531700	Departmental Supplies	10,000
531720	Uniforms and Clothing	250
	TOTAL SUPPLIES	\$46,995
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$495,345

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$202,578
511300	Overtime	250
512100	Group Insurance	48,440
512200	FICA	15,516
512400	Retirement Contribution	29,374
512700	Workers Compensation	13,164
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT	\$309,322
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$20,000
521220	Employee Physical Exams	240
521280	Consulting Engineers	300,000
522210	Radio Equipment Maintenance	1,068
522225	Computer Equipment Maintenance	5,040
522226	Software Maintenance	910
522240	Building Maintenance	5,000
522250	Heavy Equipment Maintenance	5,000
522255	Water Tank Maintenance	80,000
522280	Auto and Truck Maintenance	3,000
523110	General Liability Insurance	19,360
523130	Vehicle Insurance	65,670
523140	Building and Contents Insurance	14,830
523210	Telephone	1,260
523220	Postage	100
523230	Internet Services	1,680
523300	Advertising	500
523500	Travel	1,200
523600	Dues and Subscriptions	700
523700	Education and Training	1,500
523800	Licenses	100
528000	Cost of Water	5,708,000
529000	Other Contractual Service	268,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,503,158
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	1,000

FISCAL 2022 BUDGET  
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$1,000
531215	Sewerage	1,100
531220	Natural Gas	1,200
531230	Electricity	12,000
531270	Gasoline	8,000
531600	Small Equipment	2,900
531700	Departmental Supplies	1,500
531720	Uniforms and Clothing	1,250
531755	Shop Supplies	1,000
532000	Water Tap Supplies	200,000
532050	Fire Hydrant Supplies	250,000
	TOTAL SUPPLIES	\$482,200
	CAPITAL OUTLAY	
541420	Water Line Relocations	\$350,000
542200	Vehicles	35,000
	TOTAL CAPITAL OUTLAY	\$385,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,984
	TOTAL INTERFUND TRANSFER	\$59,984
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
	TOTAL DEPRECIATION/AMORTIZATION	\$194,465
	DEBT SERVICE	
581110	Bond Principal 2015	905,000
582110	Bond Interest 2015	271,750
583000	Fiscal Agents Fees	5,000
	TOTAL DEBT SERVICE	1,181,750
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$9,115,879

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620  
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$723,543
	TOTAL OTHER FINANCING SOURCES	\$723,543
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$723,543

FISCAL 2022 BUDGET  
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620  
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$210,000
	TOTAL SALARIES AND BENEFITS	\$210,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$506,043
	TOTAL INTERFUND TRANSFERS	\$506,043
	DEBT SERVICE	
1590-583000	Fiscal Agent	\$7,500
	TOTAL DEBT SERVICE	\$7,500
	TOTAL WORKER'S COMPENSATION	\$723,543