

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$111,387
512100	Group Insurance	30,330
512200	FICA Taxes	8,521
512400	Retirement Contribution	16,151
512700	Workers Compensation	2,020
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$168,409
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$253,681
522225	Computer Equipment Maintenance	\$5,040
522226	Software Maintenance	576
522240	Building Maintenance	9,079
522280	Auto and Truck Maintenance	500
522300	Rentals	94,800
523210	Telephone	1,080
523230	Internet Services	3,840
	TOTAL PURCHASED/CONTRACTED SERVICES	\$368,596
	SUPPLIES	
531100	Office Supplies	\$100
531230	Electricity	25,000
531240	Propane	1,500
531270	Gasoline	1,440
531700	Departmental Supplies	7,835
	TOTAL SUPPLIES	\$35,875
	TOTAL 800 MHz	\$572,880