

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

ACCOUNTABILITY COURT 2325

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$63,072
512100	Group Insurance	15,176
512200	FICA Taxes	4,825
512400	Retirement Contribution	9,145
512700	Workers Compensation	164
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$92,382
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$325
522226	Software Maintenance	552
523210	Telephone	1,920
523500	Travel	5,185
529000	Other Contractual Services	90,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$98,082
	SUPPLIES	
531100	Office Supplies	\$200
531700	Departmental Supplies	500
	TOTAL SUPPLIES	\$700
	TOTAL ACCOUNTABILITY COURT	\$191,164