

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$248,556
511300	Overtime	2,500
512100	Group Insurance	45,588
512200	FICA Taxes	19,206
512400	Retirement Contribution	33,605
512700	Workers Compensation	653
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$350,108
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
522220	Office Equipment-Maintenance	420
522225	Computer Software Maintenance	16,380
522226	Software Maintenance	2,664
522300	Rentals	813
523220	Postage	6,000
523300	Advertising	10,750
523500	Travel	6,275
523600	Dues and Subscriptions	2,830
523700	Education and Training	8,510
523800	Licenses	200
529000	Other Contracted Services	230
	TOTAL PURCHASED/CONTRACTED SERVICES	\$55,112
	SUPPLIES	
531100	Office Supplies	\$3,000
531600	Small Equipment	1,450
531700	Departmental Supplies	7,500
531720	Uniforms and Clothing	675
	TOTAL SUPPLIES	\$12,625
	TOTAL ADMINISTRATION	\$417,845