

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$35,000
512200	FICA Taxes	2,678
512700	Workers Compensation	80
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$37,758
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$160
	TOTAL PURCHASED/CONTRACTED SERVICES	\$160
	SUPPLIES	
531700	Departmental Supplies	\$6,000
	TOTAL SUPPLIES	\$6,000
	TOTAL AFTER SCHOOL PROGRAM	\$43,918