

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$184,075
511300	Overtime	15,000
512100	Group Insurance	60,581
512200	FICA Taxes	15,229
512400	Retirement Contribution	24,395
512700	Workers Compensation	518
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$299,798
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$120
521900	Election Expense	373,200
522150	Pest Control	540
522220	Office Equipment Maintenance	4,380
522225	Computer Maintenance	8,820
522226	Software Maintenance	2,220
522300	Rentals	12,993
523210	Telephone	1,008
523220	Postage	23,100
523300	Advertising	6,200
523500	Travel	4,035
523600	Dues and Subscriptions	277
523700	Education and Training	4,250
529000	Other Contract Services	1,520
	TOTAL PURCHASED/CONTRACTED SERVICES	\$442,663
	SUPPLIES	
531100	Office Supplies	\$750
531210	Water	210
531215	Sewer	722
531230	Electricity	6,000
531280	Stormwater	276
531600	Small Equipment	3,900
531700	Departmental Supplies	34,246
531720	Uniforms And Clothing	400
	TOTAL MATERIAL AND SUPPLIES	\$46,504
	TOTAL BOARD OF ELECTIONS	\$788,965