

FISCAL 2024 BUDGET  
SPALDING COUNTY, GA

BOOST GRANT 6190

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$52,450
512200	FICA Taxes	4,012
512700	Workers Compensation	1,763
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$58,225
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$520
522210	Radio Equipment Maint	192
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenane	552
523500	Travel	660
	TOTAL PURCHASED/CONTRACTED SERVICES	\$3,184
	SUPPLIES	
531700	Departmental Supplies	\$25,000
	TOTAL SUPPLIES	\$25,000
	TOTAL BOOST GRANT	\$86,409