FISCAL 2024 BUDGET SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350 EXPENDITURES

| ITEM NO. | DESCRIPTION | APPROVED |
|-------------|--|------------------------|
| 1590-540000 | CAPITAL OUTLAY TOTAL CAPITAL OUTLAY | \$217,500 \$217,500 |
| | TOTAL CAPITAL PROJECTS GENERAL | \$217,500 |

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DEBT SERVICE 2015 AIRPORT AUTH - FUND 405 REVENUE

| ITEM NO. | DESCRIPTION | APPROVED |
|----------|---|------------------------|
| 391110 | OTHER FINANCING SOURCES Operating Transfer In TOTAL OTHER FINANCING SOURCES | \$368,715 \$368,715 |
| | TOTAL DEBT SERVICE 2015 AIRPORT AUTH | \$368,715 |

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