

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

CLERK OF COURT 2200

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$710,534
511300	Overtime	5,500
512100	Group Insurance	212,187
512200	FICA Taxes	54,777
512400	Retirement Contribution	87,372
512700	Workers Compensation	1,862
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$1,072,232</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521220	Employee Physical Exam	\$120
522220	Office Equipment Maintenance	5,886
522225	Computer Equipment Maintenance	2,520
522226	Software Maintenance	90,328
522300	Rentals	14,784
523190	Public Officials Bond Insurance	525
523220	Postage	13,500
523300	Advertising	260
523500	Travel	2,300
523600	Dues and Subscriptions	700
523700	Education and Training	1,200
529000	Other Contracted Services	22,120
529040	Board of Equalization	12,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$166,243</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$1,000
531600	Small Equipment	1,800
531700	Departmental Supplies	15,200
	<b>TOTAL SUPPLIES</b>	<b>\$18,000</b>
	<b>TOTAL CLERK OF COURT</b>	<b>\$1,256,475</b>