

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$320,749
511300	Overtime	1,500
512100	Group Insurance	75,877
512200	FICA Taxes	24,652
512400	Retirement Contribution	45,673
512700	Workers Compensation	5,844
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$474,295
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$70,000
521220	Employee Physical Exam	80
521280	Consulting Engineers	40,000
522220	Office Equipment Maintenance	4,725
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	98,057
522280	Auto and Truck Maintenance	200
822285	Enterprise Maintenance Fee	72
522300	Rentals	2,660
523210	Telephone	2,520
523220	Postage	1,800
523300	Advertising	4,000
523500	Travel	1,000
523600	Dues and Subscriptions	1,500
523700	Education and Training	2,250
523800	Licenses	500
529000	Other Contractual Services	624,736
	TOTAL PURCHASED/CONTRACTED SERVICES	\$867,960
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	90
531270	Gasoline	1,500
531600	Small Equipment	1,500
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	450
	TOTAL SUPPLIES	\$7,040
	OTHER COSTS	
570100	Unsafe Building Abatement	\$100,000
	TOTAL OTHER COSTS	\$100,000
	TOTAL COMMUNITY DEVELOPMENT	\$1,449,295