

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$134,911
512200	FICA Taxes	11,744
512400	Retirement Contribution	15,504
512700	Workers Compensation	130
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$162,289
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	720
522220	Office Equipment Maintenance	3,700
522225	Computer Equipment Maintenance	500
522226	Software Maintenance	120
522240	Building Maintenance	1,200
522300	Rentals	2,600
523500	Travel	2,000
523550	Car Allowance	18,600
523600	Dues & Subscriptions	395
523700	Education and Training	500
529000	Other Contracted Services	2,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$32,915
	SUPPLIES	
531100	Office Supplies	\$300
531210	Water	200
531215	Sewerage	725
531220	Natural Gas	2,345
531230	Electricity	4,800
531280	Stormwater	520
531600	Small Equipment	1,000
531700	Departmental Supplies	400
	TOTAL SUPPLIES	\$10,290
	TOTAL COOPERATIVE EXTENSION	\$205,494