

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$978,776
511300	Overtime	53,000
512100	Group Insurance	287,993
512200	FICA Taxes	78,931
512400	Retirement Contribution	158,470
512700	Workers Compensation	24,680
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,581,850
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	7,104
522220	Office Equipment Maintenance	3,451
522225	Computer Equipment Maintenance	27,720
522226	Software Maintenance	4,500
522280	Auto and Truck Maintenance	45,000
522300	Rentals	6,197
523210	Telephone	14,800
523220	Postage	150
523600	Dues and Subscriptions	17,760
523750	Sheriff Community Outreach Program	7,500
526100	Vehicle Towing	1,000
529000	Other Contractual Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$140,182
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	4,200
531270	Gasoline	41,391
531600	Small Equipment	9,300
531700	Departmental Supplies	7,000
531720	Uniforms and Clothing	11,400
531730	L.A.W.S. Land Air Water Search	5,000
	TOTAL SUPPLIES	\$78,791

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ITEM NO.	DESCRIPTION	APPROVED
	OTHER COST	
570075	Sex Offender Investigation	\$10,000
	TOTAL OTHER COST	\$10,000
	TOTAL CRIMINAL INVESTIGATION	\$1,810,823