

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
311100	Real Property - Current Year	\$42,692,745
311200	Real Property - Prior Year	900,000
311305	MV Title Ad Valorem Tax	3,400,000
311308	MV Title Ad Valorem Tax Commission	40,000
311315	Motor Vehicle Postage	45,000
311320	Mobile Home - Current Year	40,000
311322	Golf Carts	2,000
311390	Personal Property - Tag & Title Fees	150,000
311400	Mobile Home - Prior Year	2,000
311600	Real Estate Transfer Tax-Intangible	700,000
311750	Cable TV Franchise Tax	390,000
313100	Local Option Sales Tax	8,300,000
314210	Alcoholic Beverage Liquor	76,000
314220	Alcoholic Beverage Beer	300,000
314230	Alcoholic Beverage Wine	31,000
314300	Local Option Mixed Drink	7,500
316100	Business Occupation Tax	130,000
316330	Fin Inst - First National	18,000
316340	Fin Inst - Regions	5,000
316350	Fin Inst - United Bank	30,000
316360	Fin Inst - BB&T	2,000
316370	Fin Inst - Georgia Banking	30,000
318020	Tax Sale Advertising	3,500
319110	Interest - Real Property	150,000
319115	Penalty - Real Property	350,000
319125	Penalty - Personal Property	40,000
319500	FI FA	15,000
	TOTAL TAXES	\$57,849,745
	LICENSES AND PERMITS	
321110	Alcoholic Beverage License (Beer)	\$17,000
321120	Alcoholic Beverage License (Wine)	16,000
321130	Alcoholic Beverage License (Liquor)	30,000
322100	Building Permits	550,000
322122	Sewer Inspection Fees	2,000
322150	Land Disturbance Fees	10,000
322210	Zoning & Subdivision	10,000

FISCAL 2024 BUDGET
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GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
322400	Marriage Licenses	\$10,000
322910	Pistol Permits	20,000
323100	Business License Penalty	7,500
	TOTAL LICENSES AND PERMITS	\$672,500
	INTERGOVERNMENTAL REVENUE	
334130	Accountability Court Grant	\$150,000
334135	VOCA Grant	36,000
334310	DOT Reimbursement	1,000,000
336000	BOOST Grant	60,000
339010	Real Estate Transfer Tax	275,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$1,521,000
	CHARGES FOR SERVICES	
341100	Probate Court	\$102,000
341115	Adult Probation Intake Fees	15,000
341120	Adult Probation Supervision Fees	396,000
341130	Adult Probation Drug & Alcohol Testing	30,000
341150	Family Violence Intervention Program	30,000
341200	Recording Fees	450,000
341350	Variance/Spec Exc/Appeals	15,000
341390	Other Planning & Dev Fees	30,000
341395	Unsafe Housing Abatement	271,947
341942	School Tax Collection Fees	1,000,000
341944	City Tax Collection Fees	160,000
342330	Inmate Housing Reimb C I	3,082,000
342355	Inmate Housing Sheriff - Griffin	100,000
343320	Street Lighting	249,350
343910	Sale of Pipe	100,000
343920	Scrap Iron Sales	25,000
345500	Animal Control & Shelter Fees	16,000
346010	Radio Maintenance	86,784
346020	Other Funds Radio Maintenance	18,240
346030	Griffin Radio Maintenance	22,908
347600	Recreation Fees	86,000
	TOTAL CHARGES FOR SERVICES	\$6,286,229

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351110	Superior Court	\$120,000
351120	State Court	1,000,000
351125	School Traffic Citations	78,000
351130	Magistrate Court	500,000
351150	Juvenile Court	2,500
351165	D.A.T.E. - State Court	35,000
351180	Indigent Defense Fees	4,000
351185	Indigent Application Fee	2,600
351800	Judicial Operation Fees	21,000
351910	Jail Const/Staff Clerk of Court	100,000
351913	Jail Const/Staff Magistrate Court	10,000
	TOTAL FINES AND FORFEITURES	\$1,873,100
	MISCELLANEOUS REVENUES	
382023	Imperial Theater Parking	\$1,700
382050	Veterans Office	1,200
382060	JCPenney Building	9,600
382080	Williamson Road Tower Site	36,500
383020	Phone Commissions Sheriff	300,000
383030	Inmate Store Sheriff	220,000
383035	Sheriff Bond & Title Fees	30,000
383040	Other Sheriff Revenue	75,000
384010	Employees Meals CI	12,000
384020	Phone Commissions CI	225,000
384030	CI Inmate Store Revenue	150,000
384032	CI Inmate Release Reimbursement	6,000
387025	Animal Spay/Neuter Fee	15,000
389700	Resource Officers Reimbursement	258,855
389750	CI Detail Reimbursement	571,086
389755	Contract Detail Admin Fee	57,109
389900	Other Revenues	25,000
	TOTAL MISCELLANEOUS REVENUES	\$1,994,050
	OTHER FINANCING SOURCES	
391200	Transfer From Hotel/Motel Tax	\$125,300
	TOTAL OTHER FINANCING SOURCES	\$125,300
	GENERAL FUND TOTAL	\$70,321,924

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$732,335
1400	Board of Elections	788,965
1500	Administration	417,845
1510	Finance	195,083
1535	Information Systems	181,148
1540	Human Resources	258,999
1545	Tax Commissioner	1,226,521
1550	Tax Assessor	902,957
1566	Construction and Maintenance	621,615
1568	Janitorial Services	146,174
1570	Public Information	122,239
1590	General Appropriations	9,654,781
2150	Superior Court	274,600
2160	Griffin Judicial Circuit	500,632
2200	Clerk of Court	1,256,475
2250	District Attorney	652,190
2300	State Court	982,872
2325	Accountability Court	191,164
2350	Solicitor	712,453
2400	Magistrate Court	1,166,064
2450	Probate Court	342,447
2800	Public Defender	138,785
2810	Public Defender Circuit	491,032
3300	Sheriff's Department	2,245,932
3310	Victims Services	97,728
3320	Warrant Division	1,705,250
3330	Criminal Investigation Division	1,810,823
3340	Uniform Patrol Division	4,844,897
3350	Jail	10,757,269
3390	Special Operations	1,414,777
3420	Correctional Institution	8,200,350
3450	Adult Probation	471,817
3460	Juvenile Probation	782,559
3700	Coroner	91,553
3850	800 MHz	572,880
3910	Animal Control	683,670
3920	Homeland Security	91,535

FISCAL 2024 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4000	Public Works	\$5,503,089
4520	Solid Waste	1,089,679
4600	Garage	590,759
5100	Health	463,192
5500	Welfare	55,654
6100	Recreation	1,586,178
6102	Senior Citizens Bus	26,219
6190	Boost Grant	86,409
6200	Parks	2,639,606
6500	Library	200,980
7130	Cooperative Extension Service	205,494
7220	Community Development	1,449,295
7450	Marshal	246,954
7520	G/S Development Authority	450,000
	GENERAL FUND TOTAL	\$70,321,924

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$429,900
511300	Overtime	5,000
512100	Group Insurance	136,382
512200	FICA Taxes	34,739
512400	Retirement	39,291
512700	Workers Compensation	7,887
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$653,199
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
522210	Radio Equipment Maintenance	984
522225	Equipment Maintenance	6,300
522226	Software Maintenance	1,764
523210	Telephone	1,584
523500	Travel	9,669
523501	Travel - District 1	3,000
523502	Travel - District 2	3,000
523503	Travel - District 3	3,000
523504	Travel - District 4	3,000
523505	Travel - District 5	3,000
523550	Car Allowance	19,200
523600	Dues and Subscriptions	4,595
523700	Education and Training	7,500
523701	Ed & Train - District 1	2,000
523702	Ed & Train - District 2	2,000
523703	Ed & Train - District 3	2,000
523704	Ed & Train - District 4	2,000
523705	Ed & Train - District 5	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$76,636
	SUPPLIES	
531600	Small Equipment	\$2,200
531720	Uniforms And Clothing	\$300
	TOTAL SUPPLIES	\$2,500
	TOTAL EXECUTIVE	\$732,335

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$184,075
511300	Overtime	15,000
512100	Group Insurance	60,581
512200	FICA Taxes	15,229
512400	Retirement Contribution	24,395
512700	Workers Compensation	518
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$299,798
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$120
521900	Election Expense	373,200
522150	Pest Control	540
522220	Office Equipment Maintenance	4,380
522225	Computer Maintenance	8,820
522226	Software Maintenance	2,220
522300	Rentals	12,993
523210	Telephone	1,008
523220	Postage	23,100
523300	Advertising	6,200
523500	Travel	4,035
523600	Dues and Subscriptions	277
523700	Education and Training	4,250
529000	Other Contract Services	1,520
	TOTAL PURCHASED/CONTRACTED SERVICES	\$442,663
	SUPPLIES	
531100	Office Supplies	\$750
531210	Water	210
531215	Sewer	722
531230	Electricity	6,000
531280	Stormwater	276
531600	Small Equipment	3,900
531700	Departmental Supplies	34,246
531720	Uniforms And Clothing	400
	TOTAL MATERIAL AND SUPPLIES	\$46,504
	TOTAL BOARD OF ELECTIONS	\$788,965

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$248,556
511300	Overtime	2,500
512100	Group Insurance	45,588
512200	FICA Taxes	19,206
512400	Retirement Contribution	33,605
512700	Workers Compensation	653
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$350,108
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
522220	Office Equipment-Maintenance	420
522225	Computer Software Maintenance	16,380
522226	Software Maintenance	2,664
522300	Rentals	813
523220	Postage	6,000
523300	Advertising	10,750
523500	Travel	6,275
523600	Dues and Subscriptions	2,830
523700	Education and Training	8,510
523800	Licenses	200
529000	Other Contracted Services	230
	TOTAL PURCHASED/CONTRACTED SERVICES	\$55,112
	SUPPLIES	
531100	Office Supplies	\$3,000
531600	Small Equipment	1,450
531700	Departmental Supplies	7,500
531720	Uniforms and Clothing	675
	TOTAL SUPPLIES	\$12,625
	TOTAL ADMINISTRATION	\$417,845

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$117,853
511300	Overtime	5,000
512100	Group Insurance	45,424
512200	FICA Taxes	9,398
512400	Retirement Contribution	17,089
512700	Workers Compensation	319
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$195,083
	TOTAL FINANCE	\$195,083

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
522226	Software Maintenance	\$168,289
523160	Cyber Liability Insurance	12,859
	TOTAL PURCHASED/CONTRACTED SERVICES	181,148
	TOTAL INFORMATION SYSTEMS	\$181,148

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$173,968
511300	Overtime	500
512100	Group Insurance	45,505
512200	FICA Taxes	13,347
512400	Retirement Contribution	25,225
512700	Workers Compensation	454
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$258,999
	TOTAL HUMAN RESOURCES	\$258,999

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$653,098
511300	Overtime	10,000
512100	Group Insurance	227,213
512200	FICA Taxes	50,823
512400	Retirement Contribution	94,880
512700	Workers Compensation	1,727
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,037,741
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$4,000
521220	Employee Physical Exam	80
522220	Office Equipment-Maintenance	5,840
522225	Computer Equipment-Maintenance	27,800
522226	Computer Software Maintenance	13,332
522300	Rentals	6,698
523190	Public Officials Bond Insurance	1,200
523220	Postage	9,000
523230	Internet Services	2,300
523300	Advertising	10,000
523500	Travel	4,000
523600	Dues and Subscriptions	1,100
523700	Education and Training	1,800
529000	Other Contracted Services	66,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$153,250
	SUPPLIES	
531100	Office Supplies	\$1,000
531210	Water	825
531215	Sewerage	3,300
531220	Natural Gas	540
531230	Electricity	13,000
531280	Stormwater	1,865
531600	Small Equipment	6,500
531700	Departmental Supplies	8,500
	TOTAL SUPPLIES	\$35,530
	TOTAL TAX COMMISSIONER	\$1,226,521

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$426,657
511300	Overtime	1,000
512100	Group Insurance	136,368
512200	FICA Taxes	32,716
512400	Retirement Contribution	60,995
512700	Workers Compensation	7,756
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$665,492
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$190
522150	Pest Control	780
522220	Office Equipment-Maintenance	5,640
522225	Computer Equipment Maintenance	15,120
522226	Software Maintenance	2,664
522280	Auto and Truck-Maintenance	500
522285	Enterprise Auto Maintenance	1,440
522300	Rentals	1,996
523210	Telephone	1,824
523220	Postage	1,500
523500	Travel	13,595
523600	Dues and Subscriptions	15,253
523700	Education and Training	3,065
529000	Other Contractual Services	118,731
529005	Enterprise Maintenance Fee	1,920
	TOTAL PURCHASED/CONTRACTED SERVICES	\$184,218
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	600
531155	Auto and Truck Batteries	310
531210	Water	650
531215	Sewerage	1,045
531220	Natural Gas	1,005
531230	Electricity	3,300
531270	Gasoline	4,500
531600	Small Equipment	1,000
531700	Departmental Supplies	4,187
531720	Uniforms and Clothing	3,550
	TOTAL SUPPLIES	\$21,147

FISCAL 2024 BUDGET
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TAX ASSESSOR 1550

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$15,500
582210	Enterprise Lease Interest	6,600
	TOTAL DEBT SERVICE	\$22,100
	OTHER FINANCING USES	
611300	Op Transfer Out	\$10,000
	TOTAL OTHER FINANCING USES	\$10,000
	TOTAL TAX ASSESSORS	\$902,957

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$335,290
511300	Overtime	13,000
512100	Group Insurance	90,991
512200	FICA Taxes	26,644
512400	Retirement Contribution	48,617
512700	Workers Compensation	11,727
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$526,269
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$6,300
522226	Software Maintenance	576
522230	Other Equipment Maintenance	3,000
522240	Building Maintenance	3,000
522280	Auto and Truck-Maintenance	5,000
522285	Enterprise Auto Maintenance	360
523210	Telephone	3,720
523500	Travel	250
523700	Education and Training	5,250
523720	Post Recertification	100
529005	Enterprise Management Fee	960
	TOTAL PURCHASED/CONTRACTED SERVICES	\$28,516
	SUPPLIES	
531100	Office Supplies	\$200
531150	Auto and Truck Tires	3,380
531155	Auto and Truck Batteries	1,600
531220	Natural Gas	4,000
531270	Gasoline	13,000
531600	Small Equipment	2,100
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	1,950
	TOTAL SUPPLIES	\$29,230
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$7,800
582210	Enterprise Lease Interest	3,300
	TOTAL DEBT SERVICE	\$11,100
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$26,500
	TOTAL OTHER FINANCING USES	\$26,500
	TOTAL CONSTRUCTION AND MAINTENANCE	\$621,615

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$90,510
511300	Overtime	1,500
512100	Group Insurance	30,300
512200	FICA Taxes	7,039
512400	Retirement Contribution	13,124
512700	Workers Compensation	2,201
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$144,674
	SUPPLIES	
531270	Gasoline	\$1,500
	TOTAL SUPPLIES	\$1,500
	TOTAL JANITORIAL SERVICES	\$146,174

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PUBLIC INFORMATION 1570

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$52,679
512100	Group Insurance	15,161
512200	FICA Taxes	4,030
512400	Retirement Contribution	7,638
512700	Workers Compensation	137
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$79,645
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$1,260
522226	Software Maintenance	336
522285	Enterprise Auto Maintenance	720
523210	Telephone	552
523300	Advertising	2,000
523500	Travel	1,500
523600	Dues & Subscriptions	2,186
523700	Education & Training	1,500
529000	Other Contractual Services	15,000
529005	Enterprise Management Fee	540
	TOTAL PURCHASED/CONTRACTED SERVICES	\$25,594
	SUPPLIES	
531100	Office Supplies	\$250
531270	Gasoline	3,000
531600	Small Equipment	2,500
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	250
	TOTAL SUPPLIES	\$8,000
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$6,600
582210	Enterprise Lease Interest	2,400
	TOTAL DEBT SERVICE	\$9,000
	TOTAL PUBLIC INFORMATION	\$122,239

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
512100	Group Insurance	\$83,202
512400	Retirement Contribution	20,000
512700	Workers Compensation	100,000
512900	EAP Program	9,792
	TOTAL SALARIES AND BENEFITS	\$212,994
	PURCHASED/CONTRACTED SERVICES	
521200	Audit Fees	\$78,000
521210	Legal Fees	150,000
521310	Code Revision	12,000
522220	Office Equipment Maintenance	10,230
522225	Computer Equipment Maintenance	600
522226	Software Maintenance	54,650
522241	GSP Post 1	7,500
522242	Flint River Regional Library	49,300
522243	Jan's This and That	46,275
522245	Courthouse Annex	99,389
522246	Courthouse	307,467
522294	Old Jail/Broad Street	20,000
522295	Memorial Drive Plaza	117,472
522296	Solomon East	88,700
522297	The Park at Sixth	1,000
522300	Rentals	9,700
523110	General Liability Insurance	90,690
523120	Public Officials E & O Insurance	59,040
523130	Vehicle Insurance	184,500
523140	Building & Contents Insurance	112,400
523195	Travel & Accident Insurance	750
523210	Telephone	62,184
523230	Internet Services	29,940
523600	Dues & Subscriptions	12,360
523700	Education and Training	22,300
529000	Other Contractual Services	127,746
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,754,193
	MATERIALS AND SUPPLIES	
531210	Water	\$6,840
531215	Sewerage	10,296
531220	Natural Gas	27,200
531230	Electricity	197,000
531280	Stormwater	3,500
531600	Small Equipment	2,500
531700	Departmental Supplies	1,970
	TOTAL MATERIALS AND SUPPLIES	\$249,306

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541430	Broadband Initiative	\$100,000
541440	Special Projects	20,000
	TOTAL CAPITAL OUTLAY	\$120,000
	OTHER COSTS	
570005	Public Safety Training Center	\$14,000
571100	Airport	200,000
571105	Griffin-Spalding Archives	55,000
571200	Landbank Authority	103,400
572070	Forestry Service	8,492
577000	Other Administrative	7,575
579150	CIGNA Medical Benefits Payments	5,200,000
579151	CIGNA Flex Spend Debit Card	30,000
579601	Street Light-Stanfield West	2,700
579602	Street Light-Walnut Grove	1,000
579603	Street Light-Autumn Ridge Phase 1	1,425
579604	Street Light-Park Place	9,000
579605	Street Light-Wills Walk	4,500
579606	Street Light-Seven Forks	2,120
579607	Street Light-Stonebriar	10,000
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	1,200
579610	Street Light Meadowview	1,650
579611	Street Light-Westridge	600
579612	Street Light-The Gables	5,520
579613	Street Light-Lakeview	8,700
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	3,195
579619	Street Light-Glenview Estates	2,150
579620	Street Light-The Enclave	4,225
579621	Street Light-Walkers Mill Est	2,850
579622	Street Light-The Meadows	2,700
579623	Street Light-Autumn Ridge	900
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	2,580
579626	Street Light-Villas/Heron Bay	3,150
579627	Street Light-Teamon Village	2,850
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	4,200

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$4,050
579632	Street Light-Sun City Pod 3	1,750
579633	Street Light-Sun City Pod 6	6,700
579634	Street Light-Del Webb Blvd	11,650
579635	Street Light-Sun City Parkway	10,515
579636	Street Light-Autumn Ridge V	3,000
579637	Street Light-Wolf Creek Homes	3,550
579638	Street Light-Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,800
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,450
579644	Street Light-Huntington South	3,000
579645	Street Light-Landing Way	450
579647	Street Light-Williamson Woods	2,065
579648	Street Light-Autumn Ridge 3	1,030
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Parkway	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree Pod 30	2,025
579653	Street Light-Del Webb Blvd Phase 3	8,025
579654	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light-Sun City Peachtree 28	3,425
579656	Street Light-Sun City Peachtree 37B	3,450
579657	Street Light-Sun City Pod 28B	3,150
579659	Street Light-Sun City Peachtree Pod 31B	1,450
579660	Street Light-Sun City Crape Myrtle Dr	2,025
579661	Street Light-Sun City Bentgrass Court	1,175
579662	Street Light-Sun City Cobblestone Drive	4,500
579663	Street Light-Sun City Pod 38A	1,750
579664	Street Light-Sun City Pod 37A	3,450
579665	Street Light-Sun City Pod 10	3,450
579666	Street Light-Sun City Pod 11	3,150
579667	Street Light-Sun City Pod 12	300
379668	Street Light-Sun City Paperwhite Drive	5,000
579669	Street Light-Sun City Del Webb Ext	3,400
579670	Street Light-Sun City Hunts Mill Estates	1,325
579671	Street Light-Sun City Pod 37C	3,150
579672	Street Light-Sun City Pod 38B	1,440
579673	Street Light-Sun City Pod 8	4,800
579674	Street Light-Sun City Pod 9	2,600
579675	Street Light-Holiday Pass Phase 1	1,775
579676	Street Light-Sun City Pod 16	3,450
579678	Street Light-Sun City Pod 7	2,050
579679	Street Light-Sun City Pod 15	3,700
579680	Street Light-Callie Road	450
579682	Street Light-Del Webb Extension	7,950
579683	Street Light-Sun City Pod 17	2,880
579900	Other	100,000
	TOTAL OTHER COSTS	\$5,970,392

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581110	Airport Authority Bond Principal	\$267,500
581205	Noresco Capital Lease Principal	248,705
582110	Airport Authority Bond Interest	70,188
582205	Noresco Capital Lease Interest	94,960
	TOTAL DEBT SERVICE	\$681,353
	OTHER FINANCING USES	
611050	OP Transfer Out to City of Griffin	\$31,025
611100	OP Transfer Out to E-911	500,000
611150	OP Transfer Out to Sr Nutrition	115,518
611200	OP Transfer Out to Cap Projects	20,000
	TOTAL OTHER FINANCING USES	\$666,543
	TOTAL GENERAL APPROPRIATIONS	\$9,654,781

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$2,200
512800	Court Reporter Fees	132,900
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$135,100
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$125,500
521550	Indigent Defense Attorney	10,000
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$139,500
	TOTAL SUPERIOR COURT	\$274,600

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$88,561
511300	Overtime	5,500
512100	Group Insurance	30,297
512200	FICA	7,196
512400	Retirement Contribution	12,841
512700	Workers Compensation Insurance	245
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$144,640
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$355,042
523210	Telephone	950
	TOTAL PURCHASED/CONTRACTED SERVICES	\$355,992
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$500,632

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CLERK OF COURT 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$710,534
511300	Overtime	5,500
512100	Group Insurance	212,187
512200	FICA Taxes	54,777
512400	Retirement Contribution	87,372
512700	Workers Compensation	1,862
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,072,232
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$120
522220	Office Equipment Maintenance	5,886
522225	Computer Equipment Maintenance	2,520
522226	Software Maintenance	90,328
522300	Rentals	14,784
523190	Public Officials Bond Insurance	525
523220	Postage	13,500
523300	Advertising	260
523500	Travel	2,300
523600	Dues and Subscriptions	700
523700	Education and Training	1,200
529000	Other Contracted Services	22,120
529040	Board of Equalization	12,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$166,243
	SUPPLIES	
531100	Office Supplies	\$1,000
531600	Small Equipment	1,800
531700	Departmental Supplies	15,200
	TOTAL SUPPLIES	\$18,000
	TOTAL CLERK OF COURT	\$1,256,475

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$651,190
522280	Auto & Truck Maintenance	1,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$652,190
	TOTAL DISTRICT ATTORNEY	\$652,190

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$334,326
511300	Overtime	500
512100	Group Insurance	60,820
512200	FICA Taxes	25,614
512400	Retirement Contribution	23,579
512700	Workers Compensation	871
512800	Court Reporter Fees	19,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$464,710
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$65,000
521550	Indigent Defense Attorney	392,400
522220	Office Equipment Maintenance	2,050
522226	Software Maintenance	3,088
522300	Rentals	1,704
523220	Postage	170
523500	Travel	2,100
523600	Dues & Subscriptions	1,110
523700	Education and Training	1,240
529000	Other Contractual Services	22,500
529100	Drug Abuse Treatment	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$515,362
	SUPPLIES	
531100	Office Supplies	\$400
531700	Departmental Supplies	2,400
	TOTAL SUPPLIES	\$2,800
	TOTAL STATE COURT	\$982,872

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

ACCOUNTABILITY COURT 2325

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$63,072
512100	Group Insurance	15,176
512200	FICA Taxes	4,825
512400	Retirement Contribution	9,145
512700	Workers Compensation	164
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$92,382
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$325
522226	Software Maintenance	552
523210	Telephone	1,920
523500	Travel	5,185
529000	Other Contractual Services	90,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$98,082
	SUPPLIES	
531100	Office Supplies	\$200
531700	Departmental Supplies	500
	TOTAL SUPPLIES	\$700
	TOTAL ACCOUNTABILITY COURT	\$191,164

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$453,684
511300	Overtime	10,000
512100	Group Insurance	106,246
512200	FICA Taxes	35,472
512400	Retirement Contribution	43,376
512700	Workers Compensation	1,206
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$649,984
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
522220	Office Equipment Maintenance	1,732
522225	Computer Equipment Maintenance	10,080
522226	Software Maintenance	21,392
522300	Rentals	2,570
523220	Postage	300
523500	Travel	3,750
523600	Dues & Subscriptions	705
523700	Education & Training	500
529000	Other Contractual Services	18,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$59,069
	SUPPLIES	
531100	Office Supplies	\$600
531600	Small Equipment	1,550
531700	Departmental Supplies	1,250
	TOTAL SUPPLIES	\$3,400
	TOTAL SOLICITOR	\$712,453

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$672,515
511300	Overtime	8,000
512100	Group Insurance	197,046
512200	FICA Taxes	52,059
512400	Retirement Contribution	95,117
512700	Workers Compensation	16,278
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,041,015
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$240
521500	Juror-Bailiff-Witness	100
522210	Radio Equipment Maintenance	400
522220	Office Equipment Maintenance	2,190
522225	Computer Equipment Maintenance	22,680
522226	Software Maintenance	51,493
522280	Auto and Truck Maintenance	500
522285	Enterprise Auto Maintenance	864
522300	Rentals	2,580
523190	Public Officials Bond Insurance	1,400
523210	Telephone	1,512
523220	Postage	4,785
523500	Travel	5,000
523600	Dues and Subscriptions	1,500
523700	Education and Training	1,185
529000	Other Contractual Services	5,000
529005	Enterprise Management Fee	540
	TOTAL PURCHASED/CONTRACTED SERVICES	\$101,969
	SUPPLIES	
531100	Office Supplies	\$2,300
531150	Auto and Truck Tires	1,200
531155	Auto and Truck Batteries	280
531270	Gasoline	5,000
531600	Small Equipment	1,800
531700	Departmental Supplies	2,500
531720	Uniforms and Clothing	1,000
	TOTAL SUPPLIES	\$14,080
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$6,600
582210	Enterprise Lease Interest	2,400
	TOTAL DEBT SERVICE	\$9,000
	TOTAL MAGISTRATE COURT	\$1,166,064

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$210,427
511300	Overtime	300
512100	Group Insurance	60,642
512200	FICA Taxes	16,121
512400	Retirement Contribution	17,402
512700	Workers Compensation	548
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$305,440
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$1,410
522225	Computer Equipment Maintenance	7,560
522226	Software Maintenance	5,904
522300	Rentals	3,885
523190	Public Officials Bond Insurance	313
523220	Postage	2,800
523500	Travel	1,840
523600	Dues and Subscriptions	750
523700	Education and Training	1,245
529000	Other Contractual Services	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$27,207
	SUPPLIES	
531100	Office Supplies	\$900
531700	Departmental Supplies	8,900
	TOTAL SUPPLIES	\$9,800
	TOTAL PROBATE COURT	\$342,447

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$940
522240	Building Maintenance	103,445
523210	Telephone	500
523230	Internet Services	1,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$105,985
	SUPPLIES	
531210	Water	\$1,300
531215	Sewerage	1,800
531220	Natural Gas	3,200
531230	Electricity	26,000
531280	Stormwater	500
	TOTAL SUPPLIES	\$32,800
	TOTAL PUBLIC DEFENDER	\$138,785

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
529000	PURCHASED/CONTRACTED SERVICES	
	TOTAL PURCHASED/CONTRACTED SERVICES	\$491,032
	TOTAL PUBLIC DEFENDER CIRCUIT	\$491,032

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$660,192
511300	Overtime	28,000
512100	Group Insurance	136,713
512200	FICA Taxes	52,647
512400	Retirement Contribution	90,752
512700	Workers Compensation	16,462
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$984,766
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	2,856
522220	Office Equipment Maintenance	1,050
522225	Computer Equipment Maintenance	20,160
522226	Software Maintenance	325,320
522280	Auto and Truck Maintenance	2,500
522300	Rentals	5,087
523180	Law Enforcement Liability Insurance	90,695
523190	Public Officials Bond Insurance	150
523210	Telephone	13,440
523220	Postage	5,000
523230	Internet Services	12,036
523300	Advertising	6,000
523600	Dues and Subscriptions	12,157
523700	Education and Training	38,000
529000	Other Contractual Services	1,000
529005	Enterprise Management Fee	36,020
	TOTAL PURCHASED/CONTRACTED SERVICES	\$571,471
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	2,000
531270	Gasoline	13,000
531700	Departmental Supplies	6,500
531720	Uniforms and Clothing	3,600
	TOTAL SUPPLIES	\$25,600

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
579900	Other	\$10,000
	TOTAL OTHER COSTS	\$10,000
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$342,320
581220	Enterprise Lease Interest	125,775
	TOTAL DEBT SERVICE	\$468,095
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$186,000
	TOTAL OTHER FINANCING USES	\$186,000
	TOTAL SHERIFF ADMINISTRATION	\$2,245,932

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$62,495
511300	Overtime	1,000
512100	Group Insurance	15,149
512200	FICA Taxes	4,857
512400	Retirement Contribution	6,431
512700	Workers Compensation	165
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$90,097
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$384
522225	Computer Equipment Maintenance	2,520
522226	Software Maintenance	552
522280	Auto and Truck Maintenance	500
523210	Telephone	1,300
523600	Dues & Subscriptions	75
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,331
	SUPPLIES	
531100	Office Supplies	\$150
531150	Auto and Truck Tires	650
531270	Gasoline	1,500
	TOTAL SUPPLIES	\$2,300
	TOTAL VICTIM SERVICES	\$97,728

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$995,730
511300	Overtime	50,000
512100	Group Insurance	272,959
512200	FICA Taxes	79,998
512400	Retirement Contribution	164,295
512700	Workers Compensation	25,014
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,587,996
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$6,912
522220	Office Equipment Maintenance	2,368
522225	Computer Equipment Maintenance	21,420
522226	Software Maintenance	4,104
522280	Auto and Truck Maintenance	17,000
522300	Rentals	3,500
523210	Telephone	6,500
523600	Dues & Subscriptions	4,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$66,604
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	3,500
531270	Gasoline	28,000
531600	Small Equipment	5,000
531700	Departmental Supplies	4,050
531720	Uniforms and Clothing	9,600
	TOTAL SUPPLIES	\$50,650
	TOTAL WARRANT DIVISION	\$1,705,250

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$978,776
511300	Overtime	53,000
512100	Group Insurance	287,993
512200	FICA Taxes	78,931
512400	Retirement Contribution	158,470
512700	Workers Compensation	24,680
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,581,850
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	7,104
522220	Office Equipment Maintenance	3,451
522225	Computer Equipment Maintenance	27,720
522226	Software Maintenance	4,500
522280	Auto and Truck Maintenance	45,000
522300	Rentals	6,197
523210	Telephone	14,800
523220	Postage	150
523600	Dues and Subscriptions	17,760
523750	Sheriff Community Outreach Program	7,500
526100	Vehicle Towing	1,000
529000	Other Contractual Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$140,182
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	4,200
531270	Gasoline	41,391
531600	Small Equipment	9,300
531700	Departmental Supplies	7,000
531720	Uniforms and Clothing	11,400
531730	L.A.W.S. Land Air Water Search	5,000
	TOTAL SUPPLIES	\$78,791

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COST	
570075	Sex Offender Investigation	\$10,000
	TOTAL OTHER COST	\$10,000
	TOTAL CRIMINAL INVESTIGATION	\$1,810,823

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,483,632
511300	Overtime	291,000
512100	Group Insurance	757,784
512200	FICA Taxes	212,259
512400	Retirement Contribution	406,490
512700	Workers Compensation	66,369
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,217,534
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$30,000
522220	Office Equipment Maintenance	5,189
522225	Computer Equipment Maintenance	71,820
522226	Software Maintenance	10,789
522280	Auto and Truck Maintenance	125,000
522300	Rentals	5,975
523210	Telephone	46,500
523600	Dues and Subscriptions	12,380
526100	Vehicle Towing	1,000
529000	Other Contractual Services	780
	TOTAL PURCHASED/CONTRACTED SERVICES	\$309,433
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	18,000
531270	Gasoline	225,000
531600	Small Equipment	12,300
531700	Departmental Supplies	19,830
531720	Uniforms and Clothing	31,000
531750	Animal Supplies	11,300
	TOTAL SUPPLIES	\$317,930
	TOTAL UNIFORM PATROL DIVISION	\$4,844,897

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$4,077,743
511300	Overtime	250,000
512100	Group Insurance	1,272,632
512200	FICA Taxes	331,072
512400	Retirement Contribution	631,931
512700	Workers Compensation	103,520
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$6,666,898
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$2,062,000
522150	Pest Control	3,800
522210	Radio Equipment Maintenance	14,784
522220	Office Equipment Maintenance	7,265
522225	Computer Equipment Maintenance	52,920
522226	Software Maintenance	19,649
522240	Building Maintenance	275,815
522280	Auto & Truck Maintenance	19,000
522300	Rentals	10,324
523210	Telephone	10,500
523600	Dues and Subscriptions	25,428
524000	Food Services Contract	670,000
526000	Transportation Expenses	10,000
529000	Other Contractual Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$3,186,485
	SUPPLIES	
531100	Office Supplies	\$800
531150	Auto and Truck Tires	2,500
531210	Water	180,000
531215	Sewerage	145,000
531220	Natural Gas	72,000
531230	Electricity	230,000
531270	Gasoline	45,600

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531350	Other Inmate Expense	\$65,000
531600	Small Equipment	17,000
531700	Departmental Supplies	32,000
531710	Janitorial Supplies	57,000
531720	Uniforms and Clothing	40,986
	TOTAL SUPPLIES	\$887,886
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$16,000
	TOTAL CAPITAL OUTLAY	\$16,000
	TOTAL JAIL	\$10,757,269

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$699,693
511300	Overtime	60,000
512100	Group Insurance	197,109
512200	FICA Taxes	58,117
512400	Retirement Contribution	115,449
512700	Workers Compensation	18,172
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,148,540
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$540
522210	Radio Equipment Maintenance	6,144
522220	Office Equipment Maintenance	2,880
522225	Computer Equipment Maintenance	40,320
522226	Software Maintenance	3,312
522240	Building Maintenance	9,000
522280	Auto & Truck Maintenance	12,000
522300	Rentals	4,411
522305	Airport Lease	35,000
523210	Telephone	25,000
523230	Internet Service	9,500
523600	Dues & Subscriptions	9,205
526100	Vehicle Towing	1,000
529000	Other Contracted Services	2,020
	TOTAL PURCHASED/CONTRACTED SERVICES	\$160,332
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto & Truck Tires	3,000
531155	Auto & Truck Batteries	500
531210	Water	1,070
531215	Sewerage	1,960
531220	Natural Gas	1,850
531230	Electricity	12,000
531270	Gasoline	55,500
531280	Stormwater	3,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$8,525
531700	Departmental Supplies	7,000
531720	Uniforms & Clothing	7,200
531750	Animal Supplies	3,800
	TOTAL SUPPLIES	\$105,905
	TOTAL SPECIAL OPERATIONS	\$1,414,777

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,532,701
511300	Overtime	85,000
512100	Group Insurance	1,136,441
512200	FICA Taxes	276,754
512400	Retirement Contribution	512,242
512700	Workers Compensation	86,535
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,629,673
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$495,985
522150	Pest Control	600
522210	Radio Equipment Maintenance	8,832
522220	Office Equipment Maintenance	5,215
522225	Computer Equipment Maintenance	42,276
522226	Software Maintenance	12,936
522230	Other Equipment Maintenance	22,000
522240	Building Maintenance	200,000
522280	Auto and Truck Maintenance	4,000
522300	Rentals	6,642
523180	Law Enforcement Liability Insurance	34,500
523190	Public Officials Bond Insurance	1,140
523210	Telephone	2,520
523220	Postage	1,000
523230	Internet Services	4,092
523500	Travel	2,000
523600	Dues and Subscriptions	430
523700	Education and Training	589
529000	Other Contractual Services	624
	TOTAL PURCHASED/CONTRACTED SERVICES	\$845,381
	SUPPLIES	
531100	Office Supplies	\$1,300
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	200
531210	Water	70,000
531215	Sewerage	67,000

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$50,700
531230	Electricity	185,000
531270	Gasoline	17,600
531300	Inmate Food	930,371
531310	Inmate Clothing	72,000
531350	Other Inmate Expense	50,000
531390	Inmate Fund Expenditures	37,000
531392	Inmate Release Checks	4,000
531600	Small Equipment	16,310
531700	Departmental Supplies	25,000
531710	Janitorial Supplies	95,000
531720	Uniforms and Clothing	20,515
531770	Medical Supplies	3,800
	TOTAL SUPPLIES	\$1,646,796
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$45,000
	TOTAL CAPITAL OUTLAY	\$45,000
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$33,500
	TOTAL OTHER FINANCING USES	\$33,500
	TOTAL CORRECTIONAL INSTITUTION	\$8,200,350

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

SENTENCE ENFORCEMENT 3450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$263,508
511300	Overtime	1,000
512100	Group Insurance	90,888
512200	FICA Taxes	20,235
512400	Retirement Contribution	38,209
512700	Workers Compensation	6,327
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$420,167
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	500
522226	Software Maintenance	14,000
522300	Rentals	9,000
523220	Postage	1,000
523500	Travel	1,000
523600	Dues and Subscriptions	1,000
523700	Education and Training	1,000
529000	Other Contractual Services	1,150
	TOTAL PURCHASED/CONTRACTED SERVICES	\$28,650
	SUPPLIES	
531100	Office Supplies	\$1,000
531600	Small Equipment	15,000
531700	Departmental Supplies	\$7,000
	TOTAL SUPPLIES	\$23,000
	TOTAL ADULT PROBATION	\$471,817

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$301,213
511300	Overtime	500
512100	Group Insurance	90,942
512200	FICA Taxes	23,494
512400	Retirement Contribution	43,676
512700	Workers Compensation	7,217
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$467,042
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	261,600
522220	Office Equipment Maintenance	1,580
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	1,656
522300	Rentals	2,421
523210	Telephone	650
523220	Postage	100
523230	Internet Services	1,590
523500	Travel	960
523550	Car Allowance	3,600
523600	Dues and Subscriptions	270
523700	Education and Training	375
529000	Other Contractual Services	5,540
	TOTAL PURCHASED/CONTRACTED SERVICES	\$294,552
	SUPPLIES	
531100	Office Supplies	\$1,200
531210	Water	700
531215	Sewerage	1,450
531220	Natural Gas	2,800
531230	Electricity	12,330
531280	Stormwater	700
531700	Departmental Supplies	\$1,785
	TOTAL SUPPLIES	\$20,965
	TOTAL JUVENILE PROBATION	\$782,559

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$33,200
512100	Group Insurance	15,133
512200	FICA Taxes	2,540
512700	Workers Compensation	602
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$51,475
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$876
522225	Computer Equip Maintenance	1,260
522226	Software Maintenance	276
522280	Auto and Truck Maintenance	250
523190	Public Officials Bond Insurance	225
523210	Telephone	2,016
523220	Postage	50
523300	Advertising	500
523500	Travel	1,500
523600	Dues and Subscriptions	225
523700	Education and Training	2,000
526000	Transportation Expense	5,500
529000	Other Contractual Services	20,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$34,678
	SUPPLIES	
531100	Office Supplies	\$100
531270	Gasoline	1,600
531600	Small Equipment	1,500
531700	Departmental Supplies	2,200
	TOTAL SUPPLIES	\$5,400
	TOTAL CORONER	\$91,553

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$111,387
512100	Group Insurance	30,330
512200	FICA Taxes	8,521
512400	Retirement Contribution	16,151
512700	Workers Compensation	2,020
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$168,409
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$253,681
522225	Computer Equipment Maintenance	\$5,040
522226	Software Maintenance	576
522240	Building Maintenance	9,079
522280	Auto and Truck Maintenance	500
522300	Rentals	94,800
523210	Telephone	1,080
523230	Internet Services	3,840
	TOTAL PURCHASED/CONTRACTED SERVICES	\$368,596
	SUPPLIES	
531100	Office Supplies	\$100
531230	Electricity	25,000
531240	Propane	1,500
531270	Gasoline	1,440
531700	Departmental Supplies	7,835
	TOTAL SUPPLIES	\$35,875
	TOTAL 800 MHz	\$572,880

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$221,230
511300	Overtime	12,000
512100	Group Insurance	75,717
512200	FICA Taxes	17,842
512400	Retirement Contribution	29,560
512700	Workers Compensation	1,743
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$358,092
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$200
522150	Pest Control	180
522210	Radio Equipment Maintenance	1,152
522220	Office Equipment Maintenance	1,860
522225	Computer Equipment Maintenance	8,820
522226	Software Maintenance	1,656
522240	Building Maintenance	27,048
522280	Auto and Truck Maintenance	3,000
522285	Enterprise Auto Maintenance	2,160
522300	Rentals	1,560
523210	Telephone	3,050
523220	Postage	20
523300	Advertising	500
523700	Education and Training	4,300
523800	Licenses	400
529000	Other Contractual Services	53,500
529005	Enterprise Management Fee	432
	TOTAL PURCHASED/CONTRACTED SERVICES	\$109,838
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	1,300
531155	Auto and Truck Batteries	400
531210	Water	5,100
531215	Sewerage	7,240
531220	Natural Gas	29,500
531230	Electricity	26,000
531270	Gasoline	7,500
531600	Small Equipment	3,400
531700	Departmental Supplies	22,500

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
531710	Janitorial Supplies	\$12,500
531720	Uniforms and Clothing	3,400
531750	Animal Supplies	5,000
	TOTAL SUPPLIES	\$124,440
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$56,700
582210	Enterprise Lease Interest	\$21,600
	TOTAL DEBT SERVICE	\$78,300
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$13,000
	TOTAL OTHER FINANCING USES	\$13,000
	TOTAL ANIMAL CONTROL	\$683,670

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

HOMELAND SECURITY/EMERGENCY MANAGEMENT 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
512700	Workers Compensation	550
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,134
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,452
522225	Computer Equipment Maintenance	5,040
522280	Auto And Truck Maintenance	1,000
523220	Postage	40
523300	Advertising	250
523500	Travel	10,000
523600	Dues and Subscriptions	175
523700	Education and Training	3,550
529000	Other Contracted Services	50,894
	TOTAL PURCHASED/CONTRACTED SERVICES	\$72,401
	SUPPLIES	
531100	Office Supplies	\$750
531150	Auto and Truck Tires	800
531155	Auto and Truck Batteries	250
531270	Gasoline	1,000
531600	Small Equipment	5,000
531700	Departmental Supplies	7,000
531720	Uniforms & Clothing	1,200
	TOTAL SUPPLIES	\$16,000
	TOTAL HOMELAND SECURITY	\$91,535

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,368,711
511300	Overtime	50,000
512100	Group Insurance	424,343
512200	FICA Taxes	108,531
512400	Retirement Contribution	198,463
512700	Workers Compensation	72,205
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,222,253
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,330
522150	Pest Control	890
522210	Radio Equipment Maintenance	10,500
522220	Office Equipment Maintenance	3,770
522225	Computer Equipment Maintenance	22,680
522226	Software Maintenance	7,165
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	11,000
522250	Heavy Equipment Maintenance	185,000
522280	Auto and Truck Maintenance	120,000
522285	Enterprise Auto Maintenance	7,920
522300	Rentals	3,270
523210	Telephone	12,420
523220	Postage	25
523230	Internet Services	2,220
523500	Travel	5,000
523600	Dues & Subscriptions	2,000
523700	Education and Training	7,500
528500	Road Repaving/Resurfacing	1,200,000
529000	Other Contractual Services	167,000
529005	Enterprise Management Fee	11,940
	TOTAL PURCHASED/CONTRACTED SERVICES	\$1,791,630
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	25,000
531155	Auto and Truck Batteries	2,000
531160	Auto and Truck Supplies	12,500
531210	Water	3,000
531215	Sewerage	3,350
531220	Natural Gas	16,000
531230	Electricity	52,500
531270	Gasoline	186,500

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$37,000
531700	Departmental Supplies	12,500
531710	Janitorial Supplies	1,500
531720	Uniforms & Clothing	7,000
531800	Road Supplies	600,000
531810	Traffic Signals	30,000
	TOTAL SUPPLIES	\$989,450
	CAPITAL OUTLAY	
542200	Vehicles	\$100,000
	TOTAL CAPITAL OUTLAY	\$100,000
	DEBT SERVICE	
582100	Capital Lease - Principal	\$11,854
581210	Enterprise Lease Principal	149,400
581511	Jdf 332G Skid Steer	11,016
581512	Jdf 333G Compact Track Loader	10,897
581513	Jdf 670G Grader	26,767
581544	Jdf 310L Wheel Loader Backhoe	10,202
581585	Jdf 670G Grader	27,071
581594	Jdf 50G Compact Excavator	5,698
581595	Jdf 85G Excavator	11,970
581596	Jdf 50G Compact Excavator	5,698
582200	Capital Lease - Interest	5,445
582210	Enterprise Lease Interest	58,800
582511	Jdf 332G Skid Steer	5,685
582512	Jdf 333G Compact Track Loader	5,694
582513	Jdf 670G Grader	16,636
582544	Jdf 310L Wheel Loader Backhoe	7,132
582585	Jdf 670G Grader	16,332
582594	Jdf 50G Compact Excavator	3,732
582595	Jdf 85G Excavator	5,995
582596	Jdf 50G Compact Excavator	3,732
	TOTAL DEBT SERVICE	\$399,756
	TOTAL PUBLIC WORKS	\$5,503,089

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$420,743
511300	Overtime	2,500
512100	Group Insurance	60,597
512200	FICA Taxes	32,378
512400	Retirement Contribution	25,942
512700	Workers Compensation	16,204
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$558,364
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,000
522150	Pest Control	300
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	5,000
522280	Auto and Truck Maintenance	20,000
523210	Telephone	2,400
529000	Other Contractual Services	400,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$438,700
	SUPPLIES	
531150	Auto and Truck Tires	\$6,000
531155	Auto and Truck Batteries	800
531210	Water	250
531215	Sewerage	265
531230	Electricity	14,000
531270	Gasoline	20,000
531600	Small Equipment	3,500
531700	Departmental Supplies	4,300
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$49,615
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$43,000
	TOTAL OTHER FINANCING USES	\$43,000
	TOTAL SOLID WASTE	\$1,089,679

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$242,874
511300	Overtime	5,000
512100	Group Insurance	75,773
512200	FICA Taxes	18,962
512400	Retirement Contribution	35,217
512700	Workers Compensation	3,625
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$381,451
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$6,300
522226	Software Maintenance	1,740
522285	Enterprise Auto Maintenance	960
523210	Telephone	2,160
523700	Education And Training	4,200
529000	Other Contractual Services	17,100
529005	Enterprise Management Fee	1,140
	TOTAL PURCHASED/CONTRACTED SERVICES	\$33,600
	SUPPLIES	
531700	Departmental Supplies	\$5,000
531720	Uniforms and Clothing	1,500
531755	Shop Supplies	20,000
	TOTAL SUPPLIES	\$26,500
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$8,000
	TOTAL CAPITAL OUTLAY	\$8,000
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$6,600
582210	Enterprise Lease Interest	4,608
	TOTAL DEBT SERVICE	\$11,208
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$130,000
	TOTAL OTHER FINANCING USES	\$130,000
	TOTAL GARAGE	\$590,759

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$315
522247	Health Department	32,038
522249	Katharos Building Maintenance	33,500
522280	Auto Maintenance	500
525000	Vital Statistics	6,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$72,353
	OTHER COSTS	
572010	Health Department Budget	\$271,122
572020	McIntosh Trail CSB	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$463,192

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529010	Pauper Burial	\$20,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$20,000
	OTHER COSTS	
572050	Child Welfare	\$31,954
572060	DFACS	3,700
	TOTAL OTHER COSTS	\$35,654
	TOTAL WELFARE	\$55,654

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$761,144
511300	Overtime	99,000
512100	Group Insurance	166,546
512200	FICA Taxes	65,801
512400	Retirement Contribution	61,803
512700	Workers Compensation	22,643
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,176,937
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$400
522150	Pest Control	1,800
522210	Radio Equipment Maintenance	4,800
522220	Office Equipment Maintenance	8,075
522225	Computer Equipment Maintenance	35,280
522226	Software Maintenance	4,308
522280	Auto and Truck Maintenance	4,000
522285	Enterprise Auto Maintenance	576
522300	Rentals	9,002
523210	Telephone	3,528
523220	Postage	290
523230	Internet Services	7,980
523300	Advertising	1,500
523500	Travel	6,500
523600	Dues & Subscriptions	328
523700	Education and Training	2,500
529000	Other Contractual Services	57,400
529005	Enterprise Management Fee	4,560
	TOTAL PURCHASED/CONTRACTED SERVICES	\$152,827
	SUPPLIES	
531100	Office Supplies	\$1,200
531150	Auto & Truck Tires	550
531155	Auto & Truck Batteries	250
531210	Water	4,125
531215	Sewerage	5,125
531220	Natural Gas	8,250
531230	Electricity	54,000
531270	Gasoline	4,025
531280	Stormwater	2,500
531600	Small Equipment	12,000

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	\$20,000
531710	Janitorial Supplies	7,000
531720	Uniforms & Clothing	4,000
531760	Athletic Uniforms	26,839
531761	Athletic Supplies	6,210
531763	Ceramic Supplies	1,300
531764	Senior Citizens	12,000
531765	Fairmont Community Center Program	4,000
531766	Rosenwald Center	5,000
531767	Economic Prosperity Initiative	10,000
	TOTAL SUPPLIES	\$188,374
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$52,500
582210	Enterprise Lease Interest	15,540
	TOTAL DEBT SERVICE	\$68,040
	TOTAL RECREATION	\$1,586,178

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$13,709
512200	FICA Taxes	1,049
512700	Workers Compensation	461
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$15,219
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,000
	SUPPLIES	
531150	Auto & Truck Tires	\$3,000
531270	Gasoline	6,000
	TOTAL SUPPLIES	\$9,000
	TOTAL SENIOR CITIZENS BUS	\$26,219

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

BOOST GRANT 6190

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$52,450
512200	FICA Taxes	4,012
512700	Workers Compensation	1,763
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$58,225
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$520
522210	Radio Equipment Maint	192
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenane	552
523500	Travel	660
	TOTAL PURCHASED/CONTRACTED SERVICES	\$3,184
	SUPPLIES	
531700	Departmental Supplies	\$25,000
	TOTAL SUPPLIES	\$25,000
	TOTAL BOOST GRANT	\$86,409

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$941,897
511300	Overtime	45,000
512100	Group Insurance	303,051
512200	FICA Taxes	75,498
512400	Retirement Contribution	136,575
512700	Workers Compensation	25,980
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,528,001
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$525
522150	Pest Control	14,376
522210	Radio Equipment Maintenance	4,800
522225	Computer Equipment Maintenance	10,080
522226	Software Maintenance	3,768
522230	Other Equipment Maintenance	25,000
522240	Building Maintenance	50,000
522250	Heavy Equipment Maintenance	5,000
522260	Athletic Equipment Maintenance	2,000
522265	Playground Equipment Maintenance	10,000
522270	Athletic Field Maintenance	36,000
522280	Auto and Truck Maintenance	40,000
522285	Enterprise Auto Maintenance	3,600
522290	Grounds Maintenance	9,500
523210	Telephone	4,860
523230	Internet Services	1,860
523500	Travel	4,610
523600	Dues and Subscriptions	1,500
523700	Education and Training	2,750
529000	Other Contractual Services	48,000
529005	Enterprise Management Fee	6,300
	TOTAL PURCHASED/CONTRACTED SERVICES	\$284,529

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	5,000
531155	Auto and Truck Batteries	1,250
531210	Water	39,000
531215	Sewerage	27,000
531220	Natural Gas	16,750
531230	Electricity	240,000
531270	Gasoline	90,000
531280	Stormwater	16,500
531600	Small Equipment	32,250
531700	Departmental Supplies	23,000
531710	Janitorial Supplies	26,000
531720	Uniforms and Clothing	4,000
531762	Fertilizer and Chemicals	36,000
	TOTAL SUPPLIES	\$557,250
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$57,000
	TOTAL CAPITAL OUTLAY	\$57,000
	DEBT SERVICE	
581200	Capital Lease - Principal	\$85,210
581210	Enterprise Lease Principal	72,900
582200	Capital Lease - Interest	7,916
582210	Enterprise Lease Interest	27,300
	TOTAL DEBT SERVICE	\$193,326
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$19,500
	TOTAL OTHER FINANCING USES	\$19,500
	TOTAL PARKS	\$2,639,606

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$200,980
	TOTAL LIBRARY	\$200,980

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$134,911
512200	FICA Taxes	11,744
512400	Retirement Contribution	15,504
512700	Workers Compensation	130
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$162,289
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522150	Pest Control	720
522220	Office Equipment Maintenance	3,700
522225	Computer Equipment Maintenance	500
522226	Software Maintenance	120
522240	Building Maintenance	1,200
522300	Rentals	2,600
523500	Travel	2,000
523550	Car Allowance	18,600
523600	Dues & Subscriptions	395
523700	Education and Training	500
529000	Other Contracted Services	2,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$32,915
	SUPPLIES	
531100	Office Supplies	\$300
531210	Water	200
531215	Sewerage	725
531220	Natural Gas	2,345
531230	Electricity	4,800
531280	Stormwater	520
531600	Small Equipment	1,000
531700	Departmental Supplies	400
	TOTAL SUPPLIES	\$10,290
	TOTAL COOPERATIVE EXTENSION	\$205,494

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$320,749
511300	Overtime	1,500
512100	Group Insurance	75,877
512200	FICA Taxes	24,652
512400	Retirement Contribution	45,673
512700	Workers Compensation	5,844
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$474,295
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$70,000
521220	Employee Physical Exam	80
521280	Consulting Engineers	40,000
522220	Office Equipment Maintenance	4,725
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	98,057
522280	Auto and Truck Maintenance	200
822285	Enterprise Maintenance Fee	72
522300	Rentals	2,660
523210	Telephone	2,520
523220	Postage	1,800
523300	Advertising	4,000
523500	Travel	1,000
523600	Dues and Subscriptions	1,500
523700	Education and Training	2,250
523800	Licenses	500
529000	Other Contractual Services	624,736
	TOTAL PURCHASED/CONTRACTED SERVICES	\$867,960
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	90
531270	Gasoline	1,500
531600	Small Equipment	1,500
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	450
	TOTAL SUPPLIES	\$7,040
	OTHER COSTS	
570100	Unsafe Building Abatement	\$100,000
	TOTAL OTHER COSTS	\$100,000
	TOTAL COMMUNITY DEVELOPMENT	\$1,449,295

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

MARSHAL 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$132,401
511300	Overtime	2,500
512100	Group Insurance	30,329
512200	FICA Taxes	10,320
512400	Retirement Contribution	16,072
512700	Workers Compensation	3,227
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$194,849
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522210	Radio Equipment Maintenance	1,068
522225	Computer Equipment Maintenance	5,040
522226	Software Maintenance	1,451
522280	Auto and Truck Maintenance	2,000
522285	Enterprise Auto Maintenance	2,304
523210	Telephone	2,020
523220	Postage	500
523500	Travel	3,000
523700	Education and Training	2,010
523720	Post Recertiication	100
529000	Other Contractual Services	7,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$27,073
	SUPPLIES	
531100	Office Supplies	\$350
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	280
531270	Gasoline	15,000
531600	Small Equipment	4,298
531700	Departmental Supplies	2,004
531720	Uniforms and Clothing	2,100
	TOTAL SUPPLIES	\$25,032
	TOTAL MARSHAL	\$246,954

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
572040	OTHER COSTS G/S Development Authority	\$450,000
	TOTAL G/S DEVELOPMENT AUTHORITY	\$450,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351100	Court Revenues	\$75,000
	TOTAL FINES AND FORFEITURES	\$75,000
	TOTAL LAW LIBRARY FUND REVENUES	\$75,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	General Appropriations	\$75,000
	TOTAL OTHER COSTS	\$75,000
	TOTAL LAW LIBRARY FUND	\$75,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

NATIONAL OPIOID SETTLEMENT - 208
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	NATIONAL OPIOID SETTLEMENT	
300000	Fund Balance Appropriated	\$170,000
	TOTAL REVENUES	\$170,000
	TOTAL NATIONAL OPIOID SETTLEMENT REVENUES	\$170,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

NATIONAL OPIOID SETTLEMENT - 208
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CONTRACTUAL SERVICES	
5550-529000	Community Services	\$170,000
	TOTAL CONTRACTUAL SERVICES	\$170,000
	TOTAL NATIONAL OPIOID SETTLEMENT	\$170,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS - FUND 210
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$200,000
352500	Federal Seizures	150,000
	TOTAL FINES AND FORFEITURES	\$350,000
	TOTAL CONFISCATED ASSETS FUND	\$350,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CONFISCATED ASSETS - FUND 210
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Sheriff Special Ops	\$350,000
	TOTAL OTHER COSTS	\$350,000
	TOTAL CONFISCATED ASSETS FUND	\$350,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
300000	Fund Balance Appropriated	\$30,000
351120	State Court Fines and Forfeitures	45,000
351122	Sheriff Fines and Forfeitures	45,000
	TOTAL FINES AND FORFEITURES	\$120,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$120,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$65,000
3395-570059	Sheriff VOCA	55,000
	TOTAL OTHER COSTS	\$120,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$120,000

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 - FUND 215
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$326,036
342505	E-911 Non-Prepaid Cellular Charges	1,010,000
342510	E-911 Prepaid Phone Cellular Charges	300,000
342520	Dispatch Fees	89,000
	TOTAL CHARGES FOR SERVICES	1,399,000
	OTHER FINANCING SOURCES	
391100	Oper X-Fer In Gen Fund	\$500,000
	TOTAL OTHER FINANCING SOURCES	\$500,000
	TOTAL EMERGENCY 911 FUND	\$2,225,036

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 3800
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,188,284
511300	Overtime	85,000
512100	Group Insurance	393,801
512200	FICA	97,406
512400	Retirement Contribution	160,964
512700	Workers Compensation	3,311
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,928,766
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,200
522150	Pest Control	540
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	500
522225	Computer Equipment Maintenance	38,390
522226	Software Maintenance	10,851
522230	Other Equipment Maintenance	5,532
522240	Building Maintenance	17,000
522300	Rentals	5,320
523210	Telephone	108,000
523220	Postage	20
523230	Internet Services	3,180
523500	Travel	4,935
523600	Dues and Subscriptions	2,158
523700	Education and Training	18,630
529000	Other Contractual Services	700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$218,300
	MATERIALS AND SUPPLIES	
531100	Office Supplies	\$400
531215	Sewerage	1,000
531220	Natural Gas	1,000
531230	Electricity	16,000
531280	Stormwater	345
531600	Small Equipment	10,000
531700	Departmental Supplies	4,500
531710	Janitorial Supplies	2,000
531720	Uniforms and Clothing	2,700
	TOTAL MATERIALS AND SUPPLIES	\$37,945
	INTERFUND TRANSFER	
355100	Indirect Cost Allocatrions	\$40,025.00
	TOTAL INTERFUND TRANSFER	\$40,025.00
	TOTAL FOR EMERGENCY 911	\$2,225,036

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CSBG - FUND 220
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$197,868
	TOTAL CSBG FUND	\$197,868

FISCAL 2021 BUDGET
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$65,950
3462	After School Program	\$43,918
5400	Emergency Food & Shelter	\$70,500
5410	Welfare Administration	\$17,500
	TOTAL CSBG FUND	\$197,868

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522226	Software Maintenance	\$10,000
529000	Contractual Services	\$55,950
	TOTAL PURCHASED/CONTRACTED SERVICES	\$65,950
	TOTAL GENERAL APPROPRIATIONS	\$65,950

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

AFTER SCHOOL PROGRAM 3462

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$35,000
512200	FICA Taxes	2,678
512700	Workers Compensation	80
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$37,758
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$160
	TOTAL PURCHASED/CONTRACTED SERVICES	\$160
	SUPPLIES	
531700	Departmental Supplies	\$6,000
	TOTAL SUPPLIES	\$6,000
	TOTAL AFTER SCHOOL PROGRAM	\$43,918

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5400-531370	Food	\$70,500
	TOTAL SUPPLIES	\$70,500
	TOTAL EMERGENCY FOOD AND SHELTER	\$70,500

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

YOUTH NUTRITION PROGRAM 5410

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5410-531373	Youth Nutrition Program	\$17,500
	TOTAL SUPPLIES	\$17,500
	TOTAL YOUTH NUTRITION PROGRAM	\$17,500

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SENIOR NUTRITION - FUND 225
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
331135	Senior Nutrition Federal Reimbursement	\$200,000
331150	CSBG Reimbursement	62,000
334120	Senior Nutrition State Reimbursement	80,000
336005	United Way Grant	19,926
336010	Hospital Authority Grant	55,500
	TOTAL INTERGOVERNMENTAL REVENUE	\$417,426
	CONTRIBUTIONS/DONATIONS	
371150	Senior Nutrition Program Revenue	\$75,000
	TOTAL CONTRIBUTIONS/DONATIONS	\$75,000
	OTHER FINANCING SOURCES	
391100	Operating Transfer in from General Fund	\$115,518
	TOTAL OTHER FINANCING SOURCES	\$115,518
	TOTAL SENIOR NUTRITION FUND	\$607,944

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SENIOR NUTRITION 5525
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$164,027
511300	Overtime	1,500
512100	Group Insurance	30,304
512220	FICA	12,663
512400	Retirement Contribution	13,595
512700	Workers Compensation	5,563
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$227,652
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$80
522210	Radio Equipment Maintenance	1,152
522225	Computer Equipment Maintenance	6,300
522226	Software Maintenance	888
522230	Other Equipment Maintenance	4,900
522280	Auto and Truck Maintenance	2,000
522285	Enterprise Auto Maintenance	288
523210	Telephone	456
523220	Postage	58
523500	Travel	1,820
523600	Dues and Subscriptions	350
523700	Education and Training	525
529000	Other Contractual Services	1,425
529005	Enterprise Management Fee	2,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$22,642
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	550
531270	Gasoline	1,500
531370	Food	275,000
531600	Small Equipment	3,500
531700	Departmental Supplies	30,000
531710	Janitorial Supplies	2,750
531720	Uniforms and Clothing	1,300
531770	Medical Supplies	500
	TOTAL SUPPLIES	\$315,350
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$33,600.00
582210	Enterprise Lease Interest	8,700.00
	TOTAL DEBT SERVICE	\$42,300.00
	TOTAL SENIOR NUTRITION FUND	\$607,944

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CDBG DUNDEE MV PHASE 2 - FUND 246
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
334315	INTERGOVERNMENTAL REVENUE CDBG Grant Proceeds	\$400,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$400,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CDBG DUNDEE MV PHASE 2 - FUND 246
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING USES	
4330-611300	Operating Transfer Out	\$400,000
	TOTAL OTHER FINANCING USES	\$400,000

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES - FUND 260
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$3,376,805
	CHARGES FOR SERVICES	
341330	Library	\$6,280
341331	Parks and Recreation	305,590
341332	Fire Protection	163,560
341333	Jail	20,210
341334	Homeland Security	315
341335	E-911	9,180
341340	Administration	15,130
341342	CIE Preparation	7,280
	TOTAL CHARGES FOR SERVICES	\$527,545
	INVESTMENT INCOME	
361154	Money Market Interest	\$16,640
	TOTAL INVESTMENT INCOME	\$16,640
	TOTAL IMPACT FEES FUND	\$3,920,990

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES - FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$16,190
	TOTAL PURCHASED/CONTRACTED SERVICES	\$16,190
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$376,000
3500-544000	Fire Department Capital	800,000
3800-544000	E911 Capital	170,900
3920-544000	Homeland Security	7,900
6200-544000	Parks & Recreation Capital	2,500,000
6500-544000	Library Capital	50,000
	TOTAL CAPITAL OUTLAY	\$3,904,800
	TOTAL IMPACT FEES	\$3,920,990

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT - FUND 270
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
311100	Real Property - Current Year	\$5,350,820
311190	Railroad Equipment Tax	6,000
311200	Real Property - Prior Year	200,000
311600	Real Estate Transfer-Intangible	90,000
316200	Insurance Premium Tax	3,400,000
319110	Interest-Real Property	15,000
	TOTAL TAXES	\$9,061,820
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$44,334
	TOTAL CHARGES FOR SERVICES	\$44,334
	TOTAL FIRE DISTRICT FUND	\$9,106,154

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

FIRE DEPT AND CI FIRE TEAM
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
3500	Fire Department	\$9,030,266
3510	CI Fire Team	75,888
	TOTAL FIRE FUND	\$9,106,154

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$4,208,531
511300	Overtime	315,000
512100	Group Insurance	1,242,970
512105	Firefighter Cancer Insurance	27,500
512200	FICA	344,075
512400	Retirement Contribution	694,408
512700	Workers Compensation	\$95,599
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$6,928,083
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$4,500
522150	Pest Control	4,320
522210	Radio Equipment Maintenance	21,500
522220	Office Equipment Maintenance	4,263
522225	Computer Equipment Maintenance	44,100
522226	Software Maintenance	10,428
522230	Other Equipment Maintenance	18,590
522240	Building Maintenance	165,000
522280	Auto and Truck Maintenance	160,000
522285	Enterprise Auto Maintenance	2,964
522290	Grounds Maintenance	12,000
522300	Rentals	5,435
523110	General Liability Insurance	8,000
523130	Vehicle Insurance	21,900
523140	Building and Contents Insurance	6,750
523210	Telephone	14,820
523220	Postage	150
523230	Internet Services	16,000
523500	Travel	17,115
523600	Dues and Subscriptions	57,991
523700	Education and Training	16,405
529000	Other Contractual Services	40,000
529005	Enterprise Management Fee	4,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$656,731
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	30,000
531155	Auto and Truck Batteries	5,000
531210	Water	9,075

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$4,952
531220	Natural Gas	7,600
531230	Electricity	47,500
531240	Propane Gas	2,500
531270	Gasoline	100,000
531280	Stormwater	621
531600	Small Equipment	120,850
531700	Departmental Supplies	48,000
531710	Janitorial Supplies	12,000
531720	Uniforms and Clothing	140,680
	TOTAL SUPPLIES	\$529,778
	INTERFUND TRANSFER	
551000	Indirecet Cost Allocations.	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	OTHER COSTS	
579900	Other	\$93,220
579950	Contriburion To Reserve	189,621
	TOTAL OTHER COSTS	\$282,841
	DEBT SERVICE	
581200	Capital Lease - Principal	\$235,435
581210	Enterprise Lease Principal	59,700
582220	Capital Lease - Interest	84,000
582210	Enterprise Lease Interest	20,760
	TOTAL DEBT SERVICE	\$399,895
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$61,000
	TOTAL OTHER FINANCING USES	\$61,000
	TOTAL FIRE DEPT 3500	\$9,030,266

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CI FIRE TEAM 3510
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,728
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenance	276
522280	Auto and Truck Maintenance	2,000
523210	Telephone	588
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,852
	SUPPLIES	
531270	Gasoline	\$4,000
531310	Inmate Clothing	\$3,600
531600	Small Equipment	\$62,436
	TOTAL SUPPLIES	\$70,036
	TOTAL CI FIRE TEAM	\$75,888

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX - FUND 275
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$50,000
	TAXES	
314100	5% Hotel/Motel Tax Restricted	\$185,500
314125	3% Hotel/Motel Tax Unrestricted	\$112,000
	TOTAL TAXES	\$297,500
	TOTAL HOTEL/MOTEL TAX FUND	\$347,500

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

HOTEL/MOTEL TAX - FUND 275
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572100	G-S Business & Tourism Association	\$185,500
7540-579900	Other	50,000
	TOTAL OTHER COSTS	\$235,500
	OTHER FINANCING USES	
7540-611250	Operating Transfer Out to General Fund	\$112,000
	TOTAL OTHER FINANCING USES	\$112,000
	TOTAL HOTEL/MOTEL TAX FUND	\$347,500

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS SPLOST 2016 - FUND 315
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$8,906,600
	INVESTMENT INCOME	
361600	Project Fund Interest	\$200,000
	TOTAL INVESTMENT INCOME	\$200,000
	TOTAL CAPITAL PROJECTS - SPLOST 2016	\$9,106,600

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

CAPITAL PROJECTS 2016 SPLOST - FUND 315
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579900	Other	\$1,000
6200-579807	City Park Gym HVAC	\$91,600
6200-579808	Ambucs Park	287,000
6200-579817	Tyus Park	32,000
1590-579824	Acquatic Center	8,134,300
6200-579825	Heritage Park	185,000
6200-579827	Dundee Lake Park	27,700
	TOTAL OTHER COSTS	\$8,758,600
	CAPITAL OUTLAY	
9200-546040	City of Sunny Side	\$267,000
9300-546030	City of Orchard Hill	\$76,000
	TOTAL CAPITAL OUTLAY	\$343,000
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$5,000
	TOTAL DEBT SERVICE	\$5,000
	TOTAL CAPITAL PROJECTS SPLOST 2016	\$9,106,600

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

2022 TRANSPORTATION SPLOST - FUND 335
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$4,900,000
	TAXES	
313300	T-Splost Revenue	\$5,851,000
	TOTAL TAXES	\$5,851,000
	INVESTMENT INCOME	
361500	Bond Fund Interest	\$50,000
361600	Project Fund Interest	\$150,000
	TOTAL INVESTMENT INCOME	\$200,000
	TOTAL CAPITAL PROJECTS - TRANSPORTATION SPLOST	\$10,951,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

2022 TRANSPORTATION SPLOST - FUND 335
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579900	Other	\$1,000
4200-579893	T-Splost Paving	\$9,895,000
4200-579894	T-Splost Sidewalks	\$1,000,000
	TOTAL OTHER COSTS	\$10,896,000
	CAPITAL OUTLAY	
4200-547010	County Transportation Projects	\$50,000
	TOTAL CAPITAL OUTLAY	\$50,000
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$5,000
	TOTAL DEBT SERVICE	\$5,000
	TOTAL TRANSPORTATION SPLOST	\$10,951,000

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$197,500
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS GENERAL	\$217,500

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
1590-540000	CAPITAL OUTLAY	\$217,500
	TOTAL CAPITAL OUTLAY	\$217,500
	TOTAL CAPITAL PROJECTS GENERAL	\$217,500

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTH - FUND 405
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$368,715
	TOTAL OTHER FINANCING SOURCES	\$368,715
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$368,715

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTHORITY - FUND 405
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-581110	2015 Bond Principal Payment	\$267,500
8000-582110	2015 Bond Interest Payment	70,190
	TOTAL DEBT SERVICE	\$337,690
	OTHER FINANCING USES	
1590-611300	Operating Transfer Out	\$31,025
	TOTAL OTHER FINANCING USES	\$31,025
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$368,715

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2022 T- SPLOST - FUND 410
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
313300	T-Splost Revenue	\$2,381,750
	TOTAL TAXES	\$2,381,750
	TOTAL DEBT SERVICE 2016 SPLOST	\$2,381,750

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2022 T-SPLOST - FUND 410
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-581100	Bond Principal Payment	\$1,930,000
8000-582100	Bond Interest Payment	451,750
	TOTAL DEBT SERVICE	
	TOTAL DEBT SERVICE 2022 T-SPLOST	\$2,381,750

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	INVESTMENT INCOME	
361450	Interest- GMA Lease Pool	\$129,750
	TOTAL INVESTMENT INCOME	\$129,750
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$522,500
	TOTAL OTHER FINANCING SOURCES	\$522,500
	TOTAL GMA LEASE POOL FUND	\$652,250

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FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
8000-579900	Other	\$1,500
	TOTAL OTHER COSTS	\$1,500
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	11,000
	TOTAL DEBT SERVICE	\$129,750
	OTHER FINANCING USES	
8000-611300	Operating Transfer Out	\$521,000
	TOTAL OTHER FINANCING USES	\$521,000
	TOTAL GMA LEASE POOL FUND	\$652,250

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

WATER & SEWERAGE AUTHORITY - FUND 505
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	CHARGES FOR SERVICES	
344210	Water Revenue	\$9,234,415
344250	Water Tap Fees	250,000
	TOTAL CHARGES FOR SERVICES	\$9,484,415
	INTEREST INCOME	
361154	Money Market Account Interest	\$45,000
	TOTAL INTEREST INCOME	\$45,000
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,529,415

FISCAL 2024 BUDGET
SPALDING COUNTY, GA.

WATER & SEWERAGE AUTHORITY FUND SUMMARY
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1530	GIS	\$357,688
4330	Wastewater Management	190,000
4400	Water Department	\$8,981,727
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$9,529,415

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GIS 1530
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$150,000
512100	Group Insurance	30,385
512200	FICA Taxes	11,475
512400	Retirement Contribution	21,750
512700	Workers Compensation	390
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$214,000
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$100
522225	Computer Equipment Maintenance	8,520
522226	Software Maintenance	20,000
522280	Auto and Truck Maintenance	1,000
523210	Telephone	1,008
523700	Education and Training	6,500
529000	Other Contractual Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$42,128
	SUPPLIES	
531100	Office Supplies	\$500
531270	Gasoline	2,000
531700	Departmental Supplies	6,000
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$9,000
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$32,560
542200	Vehicles	60,000
	TOTAL CAPITAL OUTLAY	\$92,560
	TOTAL GIS	\$357,688

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$5,000
521280	Consulting Engineers	185,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$190,000
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$190,000

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$445,806
511300	Overtime	4,000
512100	Group Insurance	106,235
512200	FICA	34,410
512400	Retirement Contribution	64,642
512700	Workers Compensation	13,712
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$668,805
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$45,000
521220	Employee Physical Exams	500
521280	Consulting Engineers	210,000
522210	Radio Equipment Maintenance	960
522220	Office Equipment Maintenance	1,220
522225	Computer Equipment Maintenance	10,080
522226	Software Maintenance	19,400
522240	Building Maintenance	10,000
522250	Heavy Equipment Maintenance	5,000
522255	Water Tank Maintenance	110,000
522280	Auto and Truck Maintenance	5,500
522300	Rentals	3,629
523110	General Liability Insurance	15,052
523130	Vehicle Insurance	51,427
523140	Building and Contents Insurance	12,611
523210	Telephone	3,024
523220	Postage	100
523300	Advertising	1,000
523500	Travel	5,000
523600	Dues and Subscriptions	7,500
523700	Education and Training	10,100
523800	Licenses	500
528000	Cost of Water	5,529,900
529000	Other Contractual Service	364,420
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,421,923
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	1,000

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$1,250
531215	Sewerage	1,250
531220	Natural Gas	1,500
531230	Electricity	12,000
531270	Gasoline	8,000
531600	Small Equipment	9,000
531700	Departmental Supplies	3,500
531720	Uniforms and Clothing	4,100
531755	Shop Supplies	2,000
532000	Water Tap Supplies	228,500
532050	Fire Hydrant Supplies	60,000
	TOTAL SUPPLIES	\$333,350
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$30,000
	TOTAL CAPITAL OUTLAY	\$30,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,984
	TOTAL INTERFUND TRANSFER	\$59,984
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
	TOTAL DEPRECIATION/AMORTIZATION	\$194,465
	OTHER	
579950	Contributsion To Reserve	\$79,065
	TOTAL OTHER	\$79,065
	DEBT SERVICE	
581110	Bond Principal 2015	975,000
582110	Bond Interest 2015	214,135
583000	Fiscal Agents Fees	5,000
	TOTAL DEBT SERVICE	1,194,135
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$8,981,727

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$796,365
	TOTAL OTHER FINANCING SOURCES	\$796,365
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$796,365

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$250,000
	TOTAL SALARIES AND BENEFITS	\$250,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$546,365
	TOTAL INTERFUND TRANSFERS	\$546,365
	TOTAL WORKER'S COMPENSATION	\$796,365