

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 - FUND 215
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$326,036
342505	E-911 Non-Prepaid Cellular Charges	1,010,000
342510	E-911 Prepaid Phone Cellular Charges	300,000
342520	Dispatch Fees	89,000
	TOTAL CHARGES FOR SERVICES	1,399,000
	OTHER FINANCING SOURCES	
391100	Oper X-Fer In Gen Fund	\$500,000
	TOTAL OTHER FINANCING SOURCES	\$500,000
	TOTAL EMERGENCY 911 FUND	\$2,225,036