

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$429,900
511300	Overtime	5,000
512100	Group Insurance	136,382
512200	FICA Taxes	34,739
512400	Retirement	39,291
512700	Workers Compensation	7,887
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$653,199
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
522210	Radio Equipment Maintenance	984
522225	Equipment Maintenance	6,300
522226	Software Maintenance	1,764
523210	Telephone	1,584
523500	Travel	9,669
523501	Travel - District 1	3,000
523502	Travel - District 2	3,000
523503	Travel - District 3	3,000
523504	Travel - District 4	3,000
523505	Travel - District 5	3,000
523550	Car Allowance	19,200
523600	Dues and Subscriptions	4,595
523700	Education and Training	7,500
523701	Ed & Train - District 1	2,000
523702	Ed & Train - District 2	2,000
523703	Ed & Train - District 3	2,000
523704	Ed & Train - District 4	2,000
523705	Ed & Train - District 5	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$76,636
	SUPPLIES	
531600	Small Equipment	\$2,200
531720	Uniforms And Clothing	\$300
	TOTAL SUPPLIES	\$2,500
	TOTAL EXECUTIVE	\$732,335