

FISCAL 2024 BUDGET  
SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$117,853
511300	Overtime	5,000
512100	Group Insurance	45,424
512200	FICA Taxes	9,398
512400	Retirement Contribution	17,089
512700	Workers Compensation	319
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$195,083
	TOTAL FINANCE	\$195,083