

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

GIS 1530  
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$150,000
512100	Group Insurance	30,385
512200	FICA Taxes	11,475
512400	Retirement Contribution	21,750
512700	Workers Compensation	390
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$214,000
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$100
522225	Computer Equipment Maintenance	8,520
522226	Software Maintenance	20,000
522280	Auto and Truck Maintenance	1,000
523210	Telephone	1,008
523700	Education and Training	6,500
529000	Other Contractual Services	5,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$42,128
	SUPPLIES	
531100	Office Supplies	\$500
531270	Gasoline	2,000
531700	Departmental Supplies	6,000
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$9,000
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$32,560
542200	Vehicles	60,000
	TOTAL CAPITAL OUTLAY	\$92,560
	TOTAL GIS	\$357,688