

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
311100	Real Property - Current Year	\$42,692,745
311200	Real Property - Prior Year	900,000
311305	MV Title Ad Valorem Tax	3,400,000
311308	MV Title Ad Valorem Tax Commission	40,000
311315	Motor Vehicle Postage	45,000
311320	Mobile Home - Current Year	40,000
311322	Golf Carts	2,000
311390	Personal Property - Tag & Title Fees	150,000
311400	Mobile Home - Prior Year	2,000
311600	Real Estate Transfer Tax-Intangible	700,000
311750	Cable TV Franchise Tax	390,000
313100	Local Option Sales Tax	8,300,000
314210	Alcoholic Beverage Liquor	76,000
314220	Alcoholic Beverage Beer	300,000
314230	Alcoholic Beverage Wine	31,000
314300	Local Option Mixed Drink	7,500
316100	Business Occupation Tax	130,000
316330	Fin Inst - First National	18,000
316340	Fin Inst - Regions	5,000
316350	Fin Inst - United Bank	30,000
316360	Fin Inst - BB&T	2,000
316370	Fin Inst - Georgia Banking	30,000
318020	Tax Sale Advertising	3,500
319110	Interest - Real Property	150,000
319115	Penalty - Real Property	350,000
319125	Penalty - Personal Property	40,000
319500	FI FA	15,000
	TOTAL TAXES	\$57,849,745
	LICENSES AND PERMITS	
321110	Alcoholic Beverage License (Beer)	\$17,000
321120	Alcoholic Beverage License (Wine)	16,000
321130	Alcoholic Beverage License (Liquor)	30,000
322100	Building Permits	550,000
322122	Sewer Inspection Fees	2,000
322150	Land Disturbance Fees	10,000
322210	Zoning & Subdivision	10,000

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ITEM NO.	DESCRIPTION	APPROVED
322400	Marriage Licenses	\$10,000
322910	Pistol Permits	20,000
323100	Business License Penalty	7,500
	TOTAL LICENSES AND PERMITS	\$672,500
	INTERGOVERNMENTAL REVENUE	
334130	Accountability Court Grant	\$150,000
334135	VOCA Grant	36,000
334310	DOT Reimbursement	1,000,000
336000	BOOST Grant	60,000
339010	Real Estate Transfer Tax	275,000
	TOTAL INTERGOVERNMENTAL REVENUE	\$1,521,000
	CHARGES FOR SERVICES	
341100	Probate Court	\$102,000
341115	Adult Probation Intake Fees	15,000
341120	Adult Probation Supervision Fees	396,000
341130	Adult Probation Drug & Alcohol Testing	30,000
341150	Family Violence Intervention Program	30,000
341200	Recording Fees	450,000
341350	Variance/Spec Exc/Appeals	15,000
341390	Other Planning & Dev Fees	30,000
341395	Unsafe Housing Abatement	271,947
341942	School Tax Collection Fees	1,000,000
341944	City Tax Collection Fees	160,000
342330	Inmate Housing Reimb C I	3,082,000
342355	Inmate Housing Sheriff - Griffin	100,000
343320	Street Lighting	249,350
343910	Sale of Pipe	100,000
343920	Scrap Iron Sales	25,000
345500	Animal Control & Shelter Fees	16,000
346010	Radio Maintenance	86,784
346020	Other Funds Radio Maintenance	18,240
346030	Griffin Radio Maintenance	22,908
347600	Recreation Fees	86,000
	TOTAL CHARGES FOR SERVICES	\$6,286,229

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ITEM NO.	DESCRIPTION	APPROVED
	<b>FINES AND FORFEITURES</b>	
351110	Superior Court	\$120,000
351120	State Court	1,000,000
351125	School Traffic Citations	78,000
351130	Magistrate Court	500,000
351150	Juvenile Court	2,500
351165	D.A.T.E. - State Court	35,000
351180	Indigent Defense Fees	4,000
351185	Indigent Application Fee	2,600
351800	Judicial Operation Fees	21,000
351910	Jail Const/Staff Clerk of Court	100,000
351913	Jail Const/Staff Magistrate Court	10,000
	<b>TOTAL FINES AND FORFEITURES</b>	<b>\$1,873,100</b>
	<b>MISCELLANEOUS REVENUES</b>	
382023	Imperial Theater Parking	\$1,700
382050	Veterans Office	1,200
382060	JCPenney Building	9,600
382080	Williamson Road Tower Site	36,500
383020	Phone Commissions Sheriff	300,000
383030	Inmate Store Sheriff	220,000
383035	Sheriff Bond & Title Fees	30,000
383040	Other Sheriff Revenue	75,000
384010	Employees Meals CI	12,000
384020	Phone Commissions CI	225,000
384030	CI Inmate Store Revenue	150,000
384032	CI Inmate Release Reimbursement	6,000
387025	Animal Spay/Neuter Fee	15,000
389700	Resource Officers Reimbursement	258,855
389750	CI Detail Reimbursement	571,086
389755	Contract Detail Admin Fee	57,109
389900	Other Revenues	25,000
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>\$1,994,050</b>
	<b>OTHER FINANCING SOURCES</b>	
391200	Transfer From Hotel/Motel Tax	\$125,300
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$125,300</b>
	<b>GENERAL FUND TOTAL</b>	<b>\$70,321,924</b>

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GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$732,335
1400	Board of Elections	788,965
1500	Administration	417,845
1510	Finance	195,083
1535	Information Systems	181,148
1540	Human Resources	258,999
1545	Tax Commissioner	1,226,521
1550	Tax Assessor	902,957
1566	Construction and Maintenance	621,615
1568	Janitorial Services	146,174
1570	Public Information	122,239
1590	General Appropriations	9,654,781
2150	Superior Court	274,600
2160	Griffin Judicial Circuit	500,632
2200	Clerk of Court	1,256,475
2250	District Attorney	652,190
2300	State Court	982,872
2325	Accountability Court	191,164
2350	Solicitor	712,453
2400	Magistrate Court	1,166,064
2450	Probate Court	342,447
2800	Public Defender	138,785
2810	Public Defender Circuit	491,032
3300	Sheriff's Department	2,245,932
3310	Victims Services	97,728
3320	Warrant Division	1,705,250
3330	Criminal Investigation Division	1,810,823
3340	Uniform Patrol Division	4,844,897
3350	Jail	10,757,269
3390	Special Operations	1,414,777
3420	Correctional Institution	8,200,350
3450	Adult Probation	471,817
3460	Juvenile Probation	782,559
3700	Coroner	91,553
3850	800 MHz	572,880
3910	Animal Control	683,670
3920	Homeland Security	91,535

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DEPT. NO.	DEPARTMENT TITLE	APPROVED
4000	Public Works	\$5,503,089
4520	Solid Waste	1,089,679
4600	Garage	590,759
5100	Health	463,192
5500	Welfare	55,654
6100	Recreation	1,586,178
6102	Senior Citizens Bus	26,219
6190	Boost Grant	86,409
6200	Parks	2,639,606
6500	Library	200,980
7130	Cooperative Extension Service	205,494
7220	Community Development	1,449,295
7450	Marshal	246,954
7520	G/S Development Authority	450,000
	GENERAL FUND TOTAL	\$70,321,924