

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

GRIFFIN JUDICIAL CIRCUIT 2160

| ITEM NO. | DESCRIPTION | APPROVED |
|----------|---|-----------|
| | PERSONAL SERVICES/ EMPLOYEE BENEFITS | |
| 511100 | Regular Employees | \$88,561 |
| 511300 | Overtime | 5,500 |
| 512100 | Group Insurance | 30,297 |
| 512200 | FICA | 7,196 |
| 512400 | Retirement Contribution | 12,841 |
| 512700 | Workers Compensation Insurance | 245 |
| | TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS | \$144,640 |
| | PURCHASED/CONTRACTED SERVICES | |
| 521400 | Circuit Budget | \$355,042 |
| 523210 | Telephone | 950 |
| | TOTAL PURCHASED/CONTRACTED SERVICES | \$355,992 |
| | TOTAL GRIFFIN JUDICIAL CIRCUIT | \$500,632 |