

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$315
522247	Health Department	32,038
522249	Katharos Building Maintenance	33,500
522280	Auto Maintenance	500
525000	Vital Statistics	6,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$72,353
	OTHER COSTS	
572010	Health Department Budget	\$271,122
572020	McIntosh Trail CSB	119,717
	TOTAL OTHER COSTS	\$390,839
	TOTAL HEALTH	\$463,192