

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

HOMELAND SECURITY/EMERGENCY MANAGEMENT 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,400
512200	FICA Taxes	184
512700	Workers Compensation	550
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$3,134
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,452
522225	Computer Equipment Maintenance	5,040
522280	Auto And Truck Maintenance	1,000
523220	Postage	40
523300	Advertising	250
523500	Travel	10,000
523600	Dues and Subscriptions	175
523700	Education and Training	3,550
529000	Other Contracted Services	50,894
	TOTAL PURCHASED/CONTRACTED SERVICES	\$72,401
	SUPPLIES	
531100	Office Supplies	\$750
531150	Auto and Truck Tires	800
531155	Auto and Truck Batteries	250
531270	Gasoline	1,000
531600	Small Equipment	5,000
531700	Departmental Supplies	7,000
531720	Uniforms & Clothing	1,200
	TOTAL SUPPLIES	\$16,000
	TOTAL HOMELAND SECURITY	\$91,535