

FISCAL 2024 BUDGET  
SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$173,968
511300	Overtime	500
512100	Group Insurance	45,505
512200	FICA Taxes	13,347
512400	Retirement Contribution	25,225
512700	Workers Compensation	454
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$258,999
	TOTAL HUMAN RESOURCES	\$258,999