

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

IMPACT FEES - FUND 260
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$3,376,805
	CHARGES FOR SERVICES	
341330	Library	\$6,280
341331	Parks and Recreation	305,590
341332	Fire Protection	163,560
341333	Jail	20,210
341334	Homeland Security	315
341335	E-911	9,180
341340	Administration	15,130
341342	CIE Preparation	7,280
	TOTAL CHARGES FOR SERVICES	\$527,545
	INVESTMENT INCOME	
361154	Money Market Interest	\$16,640
	TOTAL INVESTMENT INCOME	\$16,640
	TOTAL IMPACT FEES FUND	\$3,920,990

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IMPACT FEES - FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$16,190
	TOTAL PURCHASED/CONTRACTED SERVICES	\$16,190
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$376,000
3500-544000	Fire Department Capital	800,000
3800-544000	E911 Capital	170,900
3920-544000	Homeland Security	7,900
6200-544000	Parks & Recreation Capital	2,500,000
6500-544000	Library Capital	50,000
	TOTAL CAPITAL OUTLAY	\$3,904,800
	TOTAL IMPACT FEES	\$3,920,990