

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$90,510
511300	Overtime	1,500
512100	Group Insurance	30,300
512200	FICA Taxes	7,039
512400	Retirement Contribution	13,124
512700	Workers Compensation	2,201
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$144,674
	SUPPLIES	
531270	Gasoline	\$1,500
	TOTAL SUPPLIES	\$1,500
	TOTAL JANITORIAL SERVICES	\$146,174