

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$301,213
511300	Overtime	500
512100	Group Insurance	90,942
512200	FICA Taxes	23,494
512400	Retirement Contribution	43,676
512700	Workers Compensation	7,217
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$467,042
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	261,600
522220	Office Equipment Maintenance	1,580
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	1,656
522300	Rentals	2,421
523210	Telephone	650
523220	Postage	100
523230	Internet Services	1,590
523500	Travel	960
523550	Car Allowance	3,600
523600	Dues and Subscriptions	270
523700	Education and Training	375
529000	Other Contractual Services	5,540
	TOTAL PURCHASED/CONTRACTED SERVICES	\$294,552
	SUPPLIES	
531100	Office Supplies	\$1,200
531210	Water	700
531215	Sewerage	1,450
531220	Natural Gas	2,800
531230	Electricity	12,330
531280	Stormwater	700
531700	Departmental Supplies	\$1,785
	TOTAL SUPPLIES	\$20,965
	TOTAL JUVENILE PROBATION	\$782,559