

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$672,515
511300	Overtime	8,000
512100	Group Insurance	197,046
512200	FICA Taxes	52,059
512400	Retirement Contribution	95,117
512700	Workers Compensation	16,278
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$1,041,015</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521220	Employee Physical Exam	\$240
521500	Juror-Bailiff-Witness	100
522210	Radio Equipment Maintenance	400
522220	Office Equipment Maintenance	2,190
522225	Computer Equipment Maintenance	22,680
522226	Software Maintenance	51,493
522280	Auto and Truck Maintenance	500
522285	Enterprise Auto Maintenance	864
522300	Rentals	2,580
523190	Public Officials Bond Insurance	1,400
523210	Telephone	1,512
523220	Postage	4,785
523500	Travel	5,000
523600	Dues and Subscriptions	1,500
523700	Education and Training	1,185
529000	Other Contractual Services	5,000
529005	Enterprise Management Fee	540
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$101,969</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$2,300
531150	Auto and Truck Tires	1,200
531155	Auto and Truck Batteries	280
531270	Gasoline	5,000
531600	Small Equipment	1,800
531700	Departmental Supplies	2,500
531720	Uniforms and Clothing	1,000
	<b>TOTAL SUPPLIES</b>	<b>\$14,080</b>
	<b>DEBT SERVICE</b>	
581210	Enterprise Lease Principal	\$6,600
582210	Enterprise Lease Interest	2,400
	<b>TOTAL DEBT SERVICE</b>	<b>\$9,000</b>
	<b>TOTAL MAGISTRATE COURT</b>	<b>\$1,166,064</b>