

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

MARSHAL 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$132,401
511300	Overtime	2,500
512100	Group Insurance	30,329
512200	FICA Taxes	10,320
512400	Retirement Contribution	16,072
512700	Workers Compensation	3,227
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$194,849
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$80
522210	Radio Equipment Maintenance	1,068
522225	Computer Equipment Maintenance	5,040
522226	Software Maintenance	1,451
522280	Auto and Truck Maintenance	2,000
522285	Enterprise Auto Maintenance	2,304
523210	Telephone	2,020
523220	Postage	500
523500	Travel	3,000
523700	Education and Training	2,010
523720	Post Recertiication	100
529000	Other Contractual Services	7,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$27,073
	SUPPLIES	
531100	Office Supplies	\$350
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	280
531270	Gasoline	15,000
531600	Small Equipment	4,298
531700	Departmental Supplies	2,004
531720	Uniforms and Clothing	2,100
	TOTAL SUPPLIES	\$25,032
	TOTAL MARSHAL	\$246,954