

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$210,427
511300	Overtime	300
512100	Group Insurance	60,642
512200	FICA Taxes	16,121
512400	Retirement Contribution	17,402
512700	Workers Compensation	548
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$305,440
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$1,410
522225	Computer Equipment Maintenance	7,560
522226	Software Maintenance	5,904
522300	Rentals	3,885
523190	Public Officials Bond Insurance	313
523220	Postage	2,800
523500	Travel	1,840
523600	Dues and Subscriptions	750
523700	Education and Training	1,245
529000	Other Contractual Services	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$27,207
	SUPPLIES	
531100	Office Supplies	\$900
531700	Departmental Supplies	8,900
	TOTAL SUPPLIES	\$9,800
	TOTAL PROBATE COURT	\$342,447