

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

PUBLIC INFORMATION 1570

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$52,679
512100	Group Insurance	15,161
512200	FICA Taxes	4,030
512400	Retirement Contribution	7,638
512700	Workers Compensation	137
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$79,645
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$1,260
522226	Software Maintenance	336
522285	Enterprise Auto Maintenance	720
523210	Telephone	552
523300	Advertising	2,000
523500	Travel	1,500
523600	Dues & Subscriptions	2,186
523700	Education & Training	1,500
529000	Other Contractual Services	15,000
529005	Enterprise Management Fee	540
	TOTAL PURCHASED/CONTRACTED SERVICES	\$25,594
	SUPPLIES	
531100	Office Supplies	\$250
531270	Gasoline	3,000
531600	Small Equipment	2,500
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	250
	TOTAL SUPPLIES	\$8,000
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$6,600
582210	Enterprise Lease Interest	2,400
	TOTAL DEBT SERVICE	\$9,000
	TOTAL PUBLIC INFORMATION	\$122,239