

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$13,709
512200	FICA Taxes	1,049
512700	Workers Compensation	461
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$15,219
	PURCHASED/CONTRACTED SERVICES	
522280	Auto and Truck Maintenance	\$2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,000
	SUPPLIES	
531150	Auto & Truck Tires	\$3,000
531270	Gasoline	6,000
	TOTAL SUPPLIES	\$9,000
	TOTAL SENIOR CITIZENS BUS	\$26,219