

FISCAL 2024 BUDGET
SPALDING COUNTY, GA

SENTENCE ENFORCEMENT 3450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$263,508
511300	Overtime	1,000
512100	Group Insurance	90,888
512200	FICA Taxes	20,235
512400	Retirement Contribution	38,209
512700	Workers Compensation	6,327
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$420,167
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	500
522226	Software Maintenance	14,000
522300	Rentals	9,000
523220	Postage	1,000
523500	Travel	1,000
523600	Dues and Subscriptions	1,000
523700	Education and Training	1,000
529000	Other Contractual Services	1,150
	TOTAL PURCHASED/CONTRACTED SERVICES	\$28,650
	SUPPLIES	
531100	Office Supplies	\$1,000
531600	Small Equipment	15,000
531700	Departmental Supplies	\$7,000
	TOTAL SUPPLIES	\$23,000
	TOTAL ADULT PROBATION	\$471,817