

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$660,192
511300	Overtime	28,000
512100	Group Insurance	136,713
512200	FICA Taxes	52,647
512400	Retirement Contribution	90,752
512700	Workers Compensation	16,462
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$984,766
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	2,856
522220	Office Equipment Maintenance	1,050
522225	Computer Equipment Maintenance	20,160
522226	Software Maintenance	325,320
522280	Auto and Truck Maintenance	2,500
522300	Rentals	5,087
523180	Law Enforcement Liability Insurance	90,695
523190	Public Officials Bond Insurance	150
523210	Telephone	13,440
523220	Postage	5,000
523230	Internet Services	12,036
523300	Advertising	6,000
523600	Dues and Subscriptions	12,157
523700	Education and Training	38,000
529000	Other Contractual Services	1,000
529005	Enterprise Management Fee	36,020
	TOTAL PURCHASED/CONTRACTED SERVICES	\$571,471
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	2,000
531270	Gasoline	13,000
531700	Departmental Supplies	6,500
531720	Uniforms and Clothing	3,600
	TOTAL SUPPLIES	\$25,600

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ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
579900	Other	\$10,000
	TOTAL OTHER COSTS	\$10,000
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$342,320
581220	Enterprise Lease Interest	125,775
	TOTAL DEBT SERVICE	\$468,095
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$186,000
	TOTAL OTHER FINANCING USES	\$186,000
	TOTAL SHERIFF ADMINISTRATION	\$2,245,932