

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$453,684
511300	Overtime	10,000
512100	Group Insurance	106,246
512200	FICA Taxes	35,472
512400	Retirement Contribution	43,376
512700	Workers Compensation	1,206
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$649,984
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$40
522220	Office Equipment Maintenance	1,732
522225	Computer Equipment Maintenance	10,080
522226	Software Maintenance	21,392
522300	Rentals	2,570
523220	Postage	300
523500	Travel	3,750
523600	Dues & Subscriptions	705
523700	Education & Training	500
529000	Other Contractual Services	18,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$59,069
	SUPPLIES	
531100	Office Supplies	\$600
531600	Small Equipment	1,550
531700	Departmental Supplies	1,250
	TOTAL SUPPLIES	\$3,400
	TOTAL SOLICITOR	\$712,453