

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$420,743
511300	Overtime	2,500
512100	Group Insurance	60,597
512200	FICA Taxes	32,378
512400	Retirement Contribution	25,942
512700	Workers Compensation	16,204
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$558,364
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,000
522150	Pest Control	300
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	5,000
522280	Auto and Truck Maintenance	20,000
523210	Telephone	2,400
529000	Other Contractual Services	400,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$438,700
	SUPPLIES	
531150	Auto and Truck Tires	\$6,000
531155	Auto and Truck Batteries	800
531210	Water	250
531215	Sewerage	265
531230	Electricity	14,000
531270	Gasoline	20,000
531600	Small Equipment	3,500
531700	Departmental Supplies	4,300
531720	Uniforms and Clothing	500
	TOTAL SUPPLIES	\$49,615
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$43,000
	TOTAL OTHER FINANCING USES	\$43,000
	TOTAL SOLID WASTE	\$1,089,679