

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$699,693
511300	Overtime	60,000
512100	Group Insurance	197,109
512200	FICA Taxes	58,117
512400	Retirement Contribution	115,449
512700	Workers Compensation	18,172
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,148,540
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$540
522210	Radio Equipment Maintenance	6,144
522220	Office Equipment Maintenance	2,880
522225	Computer Equipment Maintenance	40,320
522226	Software Maintenance	3,312
522240	Building Maintenance	9,000
522280	Auto & Truck Maintenance	12,000
522300	Rentals	4,411
522305	Airport Lease	35,000
523210	Telephone	25,000
523230	Internet Service	9,500
523600	Dues & Subscriptions	9,205
526100	Vehicle Towing	1,000
529000	Other Contracted Services	2,020
	TOTAL PURCHASED/CONTRACTED SERVICES	\$160,332
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto & Truck Tires	3,000
531155	Auto & Truck Batteries	500
531210	Water	1,070
531215	Sewerage	1,960
531220	Natural Gas	1,850
531230	Electricity	12,000
531270	Gasoline	55,500
531280	Stormwater	3,000

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ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	\$8,525
531700	Departmental Supplies	7,000
531720	Uniforms & Clothing	7,200
531750	Animal Supplies	3,800
	TOTAL SUPPLIES	\$105,905
	TOTAL SPECIAL OPERATIONS	\$1,414,777