

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$334,326
511300	Overtime	500
512100	Group Insurance	60,820
512200	FICA Taxes	25,614
512400	Retirement Contribution	23,579
512700	Workers Compensation	871
512800	Court Reporter Fees	19,000
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$464,710</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521500	Jurors-Bailiffs-Witnesses	\$65,000
521550	Indigent Defense Attorney	392,400
522220	Office Equipment Maintenance	2,050
522226	Software Maintenance	3,088
522300	Rentals	1,704
523220	Postage	170
523500	Travel	2,100
523600	Dues & Subscriptions	1,110
523700	Education and Training	1,240
529000	Other Contractual Services	22,500
529100	Drug Abuse Treatment	24,000
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$515,362</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$400
531700	Departmental Supplies	2,400
	<b>TOTAL SUPPLIES</b>	<b>\$2,800</b>
	<b>TOTAL STATE COURT</b>	<b>\$982,872</b>