

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	<b>PERSONAL SERVICES/ EMPLOYEE BENEFITS</b>	
511100	Regular Employees	\$426,657
511300	Overtime	1,000
512100	Group Insurance	136,368
512200	FICA Taxes	32,716
512400	Retirement Contribution	60,995
512700	Workers Compensation	7,756
	<b>TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS</b>	<b>\$665,492</b>
	<b>PURCHASED/CONTRACTED SERVICES</b>	
521220	Employee Physical Exam	\$190
522150	Pest Control	780
522220	Office Equipment-Maintenance	5,640
522225	Computer Equipment Maintenance	15,120
522226	Software Maintenance	2,664
522280	Auto and Truck-Maintenance	500
522285	Enterprise Auto Maintenance	1,440
522300	Rentals	1,996
523210	Telephone	1,824
523220	Postage	1,500
523500	Travel	13,595
523600	Dues and Subscriptions	15,253
523700	Education and Training	3,065
529000	Other Contractual Services	118,731
529005	Enterprise Maintenance Fee	1,920
	<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>	<b>\$184,218</b>
	<b>SUPPLIES</b>	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	600
531155	Auto and Truck Batteries	310
531210	Water	650
531215	Sewerage	1,045
531220	Natural Gas	1,005
531230	Electricity	3,300
531270	Gasoline	4,500
531600	Small Equipment	1,000
531700	Departmental Supplies	4,187
531720	Uniforms and Clothing	3,550
	<b>TOTAL SUPPLIES</b>	<b>\$21,147</b>

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ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581210	Enterprise Lease Principal	\$15,500
582210	Enterprise Lease Interest	6,600
	TOTAL DEBT SERVICE	\$22,100
	OTHER FINANCING USES	
611300	Op Transfer Out	\$10,000
	TOTAL OTHER FINANCING USES	\$10,000
	TOTAL TAX ASSESSORS	\$902,957