

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$653,098
511300	Overtime	10,000
512100	Group Insurance	227,213
512200	FICA Taxes	50,823
512400	Retirement Contribution	94,880
512700	Workers Compensation	1,727
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,037,741
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$4,000
521220	Employee Physical Exam	80
522220	Office Equipment-Maintenance	5,840
522225	Computer Equipment-Maintenance	27,800
522226	Computer Software Maintenance	13,332
522300	Rentals	6,698
523190	Public Officials Bond Insurance	1,200
523220	Postage	9,000
523230	Internet Services	2,300
523300	Advertising	10,000
523500	Travel	4,000
523600	Dues and Subscriptions	1,100
523700	Education and Training	1,800
529000	Other Contracted Services	66,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$153,250
	SUPPLIES	
531100	Office Supplies	\$1,000
531210	Water	825
531215	Sewerage	3,300
531220	Natural Gas	540
531230	Electricity	13,000
531280	Stormwater	1,865
531600	Small Equipment	6,500
531700	Departmental Supplies	8,500
	TOTAL SUPPLIES	\$35,530
	TOTAL TAX COMMISSIONER	\$1,226,521