

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,483,632
511300	Overtime	291,000
512100	Group Insurance	757,784
512200	FICA Taxes	212,259
512400	Retirement Contribution	406,490
512700	Workers Compensation	66,369
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,217,534
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$30,000
522220	Office Equipment Maintenance	5,189
522225	Computer Equipment Maintenance	71,820
522226	Software Maintenance	10,789
522280	Auto and Truck Maintenance	125,000
522300	Rentals	5,975
523210	Telephone	46,500
523600	Dues and Subscriptions	12,380
526100	Vehicle Towing	1,000
529000	Other Contractual Services	780
	TOTAL PURCHASED/CONTRACTED SERVICES	\$309,433
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	18,000
531270	Gasoline	225,000
531600	Small Equipment	12,300
531700	Departmental Supplies	19,830
531720	Uniforms and Clothing	31,000
531750	Animal Supplies	11,300
	TOTAL SUPPLIES	\$317,930
	TOTAL UNIFORM PATROL DIVISION	\$4,844,897