

FISCAL 2024 BUDGET  
 SPALDING COUNTY, GA

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$62,495
511300	Overtime	1,000
512100	Group Insurance	15,149
512200	FICA Taxes	4,857
512400	Retirement Contribution	6,431
512700	Workers Compensation	165
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$90,097
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$384
522225	Computer Equipment Maintenance	2,520
522226	Software Maintenance	552
522280	Auto and Truck Maintenance	500
523210	Telephone	1,300
523600	Dues & Subscriptions	75
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,331
	SUPPLIES	
531100	Office Supplies	\$150
531150	Auto and Truck Tires	650
531270	Gasoline	1,500
	TOTAL SUPPLIES	\$2,300
	TOTAL VICTIM SERVICES	\$97,728