

FISCAL 2024 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$995,730
511300	Overtime	50,000
512100	Group Insurance	272,959
512200	FICA Taxes	79,998
512400	Retirement Contribution	164,295
512700	Workers Compensation	25,014
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,587,996
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$6,912
522220	Office Equipment Maintenance	2,368
522225	Computer Equipment Maintenance	21,420
522226	Software Maintenance	4,104
522280	Auto and Truck Maintenance	17,000
522300	Rentals	3,500
523210	Telephone	6,500
523600	Dues & Subscriptions	4,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$66,604
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	3,500
531270	Gasoline	28,000
531600	Small Equipment	5,000
531700	Departmental Supplies	4,050
531720	Uniforms and Clothing	9,600
	TOTAL SUPPLIES	\$50,650
	TOTAL WARRANT DIVISION	\$1,705,250