



SPALDING COUNTY, GEORGIA

FISCAL YEAR 2025

BUDGET

Committed to Excellence

**RESOLUTION AND ORDINANCE
FISCAL YEAR 2025 BUDGET
SPALDING COUNTY, GEORGIA**

WHEREAS, pursuant to Title 36 Chapter 81, of the Official Code of Georgia Annotated, and section 2-5003 of the Code of Spalding County, Georgia, the Board of Commissioners of Spalding County, Georgia, as the governing authority of said county, shall adopt an annual balanced budget; and,

WHEREAS, a balanced budget for Fiscal Year 2025, beginning July 1, 2024, and ending June 30, 2025, has been submitted to the Board of Commissioners by the County Manager and,

WHEREAS, the Board of Commissioners has reviewed said proposed budget and revised and amended same as the Board deemed advisable and necessary; and,

WHEREAS, the entire budget has been available for public inspection and a public hearing has been properly advertised and held as required by Georgia law;

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED by the Board of Commissioners of Spalding County, Georgia, as the governing authority of said County, that a Budget Ordinance of Spalding County for Fiscal Year 2025 be adopted upon approval at two (2) public meetings of the Board of Commissioners as follows:

Section 1: General Fund

A. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Taxes	\$ 58,258,715
Licenses and Permits	532,600
Intergovernmental Revenues	1,519,000
Charges for Services	5,132,811
Fines and Forfeitures	1,855,100
Other Revenues	1,862,400
Other Financing Sources	117,375
Fund Balance Appropriated	1,890,551
TOTAL REVENUES	\$ 71,168,552

B. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning on July 1, 2024 and ending June 30, 2025:

Executive	\$ 916,711
Board of Elections and Voter Registration	678,182
Administration	349,825
Finance	225,389
Information Systems	149,987

Human Resources	391,263
Tax Commissioner	1,374,237
Tax Assessor	983,686
Construction & Maintenance	738,122
Janitorial Services	170,734
Public Information	118,731
General Appropriations	4,917,384
Superior Court	257,944
Griffin Judicial Circuit	387,060
Clerk of Court	1,373,408
District Attorney	923,985
State Court	1,056,830
Accountability Court	195,739
Solicitor	718,969
Magistrate Court	1,281,962
Probate Court	375,906
Public Defender	125,267
Public Defender Circuit	646,350
Sheriff Administration	2,051,751
Sheriff Victim Services	106,583
Sheriff Warrant Division	1,996,972
Sheriff Criminal Investigation Division	2,361,219
Sheriff Uniform Patrol Division	5,465,644
Jail	11,376,862
Special Operations	1,825,618
Correctional Institution	8,149,273
Sentence Enforcement	650,906
Juvenile Probation	901,036
Coroner	114,747
800 MHz Communication	619,975
Animal Control	576,680
Homeland Security	87,461
Public Works	5,452,833
Solid Waste	1,321,752
Garage	630,191
Health	535,789
Welfare	84,250
Recreation	1,635,157
Senior Citizens Bus	24,166
Aquatic Center	1,086,599
Boost Grant	89,145
Parks	2,809,765
Library	232,053
Cooperative Extension Service	208,708
Community Development	1,557,255
Code Enforcement	308,491
Griffin-Spalding County Development Authority	450,000
Sunny Side	100,000
TOTAL EXPENDITURES	\$ 71,168,552

Section 2: Law Library Fund

- A. It is estimated that the following revenues will be available in the Law Library Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fines and Forfeitures	\$ 100,00
TOTAL REVENUES	\$ 100,000

- B. The following amounts are hereby appropriated in the Law Library Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 100,000
TOTAL EXPENDITURES	\$ 100,000

Section 3: National Opioid Settlement

- A. It is estimated that the following revenues will be available in the National Opioid Settlement for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 162,190
TOTAL REVENUES	\$ 162,190

- B. The following amounts are hereby appropriated in the National Opioid Settlement for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Community Services	\$ 162,190
TOTAL EXPENDITURES	\$ 162,190

Section 4: Confiscated Assets Fund

- A. It is estimated that the following revenues will be available in the Confiscated Assets Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fines and Forfeitures	\$ 375,000
TOTAL REVENUES	\$ 375,000

- B. The following amounts are hereby appropriated in the Confiscated Assets Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Sheriff Special Ops	\$ 375,000
TOTAL EXPENDITURES	\$ 375,000

Section 5: Victims of Crime Assistance Fund

A. It is estimated that the following revenues will be available in the Victims of Crime Assistance Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fines and Forfeitures	\$ 130,000
TOTAL REVENUES	\$ 130,000

B. The following amounts are hereby appropriated in the Victims of Crime Assistance Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Victims of Crime Assistance	\$ 130,000
TOTAL EXPENDITURES	\$ 130,000

Section 6: Emergency Telephone System Fund

A. It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 520,024
Charges for Services	1,389,000
Other Financing Sources	500,000
TOTAL REVENUES	\$ 2,409,024

B. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Emergency 911 Department	\$ 2,225,036
TOTAL EXPENDITURES	\$ 2,409,024

Section 7: CSBG Fund

- A. It is estimated that the following revenues will be available in the CSBG Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Intergovernmental Revenue	\$ 204,947
TOTAL REVENUES	\$ 204,947

- B. The following amounts are hereby appropriated in the CSBG Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 65,000
After School Program	41,947
Emergency Food & Shelter	70,500
Welfare Administration	17,500
Educational Prosperity	10,000
TOTAL EXPENDITURES	\$ 204,947

Section 8: Senior Nutrition Fund

- A. It is estimated that the following revenues will be available in the Senior Nutrition Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Intergovernmental Revenue	\$ 440,620
Contributions and Donations	75,000
Other Financing Sources	68,116
TOTAL REVENUES	\$ 583,736

- B. The following amounts are hereby appropriated in the Senior Nutrition Fund for the Fiscal year beginning July 1, 2024 and ending June 30, 2025:

Senior Nutrition Program	\$ 583,736
TOTAL EXPENDITURES	\$ 583,736

Section 9: Impact Fees Fund

- A. It is estimated that the following revenues will be available in the Impact Fees Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 4,190,600
Charges for Services	915,300
Investment Income	46,300
TOTAL REVENUES	\$ 5,152,200

- B. The following amounts are hereby appropriated in the Impact Fees Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 4,190,600
Jail	294,600
Fire Department	178,400
911 Department	17,500
Homeland Security	7,500
Parks	367,000
Library	11,600
TOTAL EXPENDITURES	\$ 5,152,200

Section 10: Fire District Fund

- A. It is estimated that the following revenues will be available in the Fire District Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Taxes	\$ 9,406,620
Charges for Services	54,785
Fund Balance Appropriated	2,342,990
TOTAL REVENUES	\$ 11,804,395

- B. The following amounts are hereby appropriated in the Fire District Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fire Department	\$ 11,746,335
CI Fire Team	58,060
TOTAL EXPENDITURES	\$ 11,804,395

Section 11: Hotel/Motel Tax Fund

- A. It is estimated that the following revenues will be available in the Hotel/Motel Tax Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 50,000
Taxes	313,000
TOTAL REVENUES	\$ 363,000

- B. The following amounts are hereby appropriated in the Hotel/Motel Tax Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Tourism	\$ 363,000
TOTAL EXPENDITURES	\$ 363,000

Section 12: Capital Projects 2016 SPLOST Fund

- A. It is estimated that the following revenues will be available in the Capital Projects 2016 SPLOST Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 2,000,000
Investment Income	60,000
TOTAL REVENUES	\$ 2,060,000

- B. The following amounts are hereby appropriated in the Capital Projects 2016 SPLOST Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 1,000
Parks	2,059,000
TOTAL EXPENDITURES	\$ 2,060,000

Section 13: Capital Projects Fund 2022 T-SPLOST

- A. It is estimated that the following revenues will be available in the Capital Projects Fund 2022 T-SPLOST for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 4,366,985
Taxes	6,386,605
Investment Income	150,000
TOTAL REVENUES	\$ 10,903,500

- B. The following amounts are hereby appropriated in the Capital Projects Fund 2024 T-SPLOST for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 3,500
Highways and Streets	10,900,000

TOTAL EXPENDITURES \$ 10,903,500

Section 14: Capital Projects

- A. It is estimated that the following revenues will be available in the Capital Projects Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund Balance Appropriated	\$ 217,500
Other Financing Sources	20,000

TOTAL REVENUES \$ 237,500

- B. The following amounts are hereby appropriated in the Capital Projects Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 237,500
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TOTAL EXPENDITURES \$ 237,500

Section 15: Debt Service Airport Authority 2015 Bond Fund

- A. It is estimated that the following revenues will be available in the Debt Service Airport Authority 2015 Bond Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Other Financing Sources	\$ 368,075
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TOTAL REVENUE \$ 368,075

- B. The following amounts are hereby appropriated in the Debt Service Airport Authority 2015 Bond Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Debt Service	\$ 337,050
City of Griffin	31,025

TOTAL EXPENDITURE \$ 368,075

Section 16: Debt Service 2022 T-SPLOST Fund

- A. It is estimated that the following revenues will be available in the Debt Service 2022 T- SPLOST Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Taxes	\$ 2,353,500
TOTAL REVENUES	\$ 2,353,500

- B. The following amounts are hereby appropriated in the Debt Service 2022 T-SPLOST Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Debt Service	\$ 2,353,500
TOTAL EXPENDITURES	\$ 2,353,500

Section 17: GMA Lease Pool Fund

- A. It is estimated that the following revenues will be available in the GMA Lease Pool Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Investment Income	\$ 129,750
Other Financing Sources	380,400
TOTAL REVENUE	\$ 510,150

- B. The following amounts are hereby appropriated in the GMA Lease Pool Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Debt Service	\$ 510,150
TOTAL EXPENDITURES	\$ 510,150

Section 18: Water System Fund

- A. It is estimated that the following revenues will be available in the Water System Fund fiscal year beginning July 1, 2024 and ending June 30, 2025:

Charges for Services	\$ 10,829,866
Investment Income	189,850
Other Financing Sources	2,900,000
TOTAL REVENUES	\$ 13,919,716

- B. The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

GIS	\$ 279,727
Wastewater	3,887,475
General Water System	9,821,470
TOTAL EXPENDITURES	\$ 13,919,716

Section 19: Workers Compensation Trust Fund

- A. It is estimated that the following revenues will be available in the Workers Compensation Trust Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Other Financing Sources	\$ 800,000
TOTAL REVENUE	\$ 800,000

- B. The following amounts are hereby appropriated in the Workers Compensation Trust Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

General Appropriations	\$ 800,000
TOTAL EXPENDITURES	\$ 800,000

Section 20: Other Stipulations

- A. The County Manager, as budget officer, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:
1. He may transfer amounts between objects of expenditure within a department without limitation and without a report being requested, except that transfers of appropriations within a department which increases the salary appropriation shall require the approval of the Board of Commissioners.
 2. He may not transfer any amounts between funds nor from any contingency appropriations within any fund without action of the Board of Commissioners.
- B. The County Manager shall have the authority to deny payment of County funds for any expense for which an appropriation is not made or which exceeds the appropriated amount for a specific item or purpose, unless such expense is approved by the Board of Commissioners. In such event of denial of payment of county funds, the county officer or department head that shall incur, authorize or approve such expense, either directly or indirectly, shall be solely and personally responsible for the payment therefor.
- C. Nothing contained in this ordinance shall prohibit the Board of Commissioners, as the governing authority, from amending the budget as appropriate or necessary during the fiscal year.

- D. A line-item budget shall be bound for retention, and copies of the line-item budget shall be available for public inspection at the office of the Board of Commissioners during regular business hours.
- E. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed. The Budget Ordinance of Fiscal Year 2024 is hereby repealed, effective at 12:00 a.m. on July 1, 2024.
- F. This Ordinance shall become effective at 12:00 a.m. on July 1, 2024 or immediately upon adoption if after 12:00 a.m. on July 1, 2024 and together with any amendments hereto, shall remain effective until midnight on June 30, 2025 until repealed.

Approved on first reading this 17th day of June, 2024.

Approved, adopted and enacted on second reading this 20th day of June, 2024.

Chairman

County Clerk

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	1,890,551
	TAXES	
311100	Real Property - Current Year	43,286,015
311200	Real Property - Prior Year	600,000
311305	MV Title Ad Valorem Tax	3,650,000
311308	MV Title Ad Valorem Tax Commission	45,700
311315	Motor Vehicle Postage	45,000
311320	Mobile Home - Current Year	65,000
311322	Golf Carts	2,000
311390	Personal Property - Tag & Title Fees	150,000
311400	Mobile Home - Prior Year	4,000
311600	Real Estate Transfer Tax-Intangible	500,000
311750	Cable TV Franchise Tax	350,000
313100	Local Option Sales Tax	8,400,000
314210	Alcoholic Beverage Liquor	76,000
314220	Alcoholic Beverage Beer	300,000
314230	Alcoholic Beverage Wine	31,000
314300	Local Option Mixed Drink	7,500
316100	Business Occupation Tax	120,000
316330	Fin Inst - First National	16,000
316340	Fin Inst - Regions	7,500
316350	Fin Inst - United Bank	35,000
316360	Fin Inst - BB&T	2,500
316370	Fin Inst - Georgia Banking	22,000
318020	Tax Sale Advertising	3,500
319110	Interest - Real Property	185,000
319115	Penalty - Real Property	300,000
319125	Penalty - Personal Property	40,000
319500	FI FA	15,000
	TOTAL TAXES	58,258,715
	LICENSES AND PERMITS	
321110	Alcoholic Beverage License (Beer)	20,000
321120	Alcoholic Beverage License (Wine)	18,000
321130	Alcoholic Beverage License (Liquor)	32,600
322100	Building Permits	400,000
322122	Sewer Inspection Fees	2,000
322150	Land Disturbance Fees	15,000
322210	Zoning & Subdivision	10,000

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
322400	Marriage Licenses	10,000
322910	Pistol Permits	15,000
323100	Business License Penalty	10,000
	TOTAL LICENSES AND PERMITS	532,600
	INTERGOVERNMENTAL REVENUE	
334130	Accountability Court Grant	150,000
334135	VOCA Grant	34,000
334310	DOT Reimbursement	1,000,000
336000	BOOST Grant	85,000
339010	Real Estate Transfer Tax	250,000
	TOTAL INTERGOVERNMENTAL REVENUE	1,519,000
	CHARGES FOR SERVICES	
341100	Probate Court	90,000
341115	Adult Probation Intake Fees	10,000
341120	Adult Probation Supervision Fees	220,000
341130	Adult Probation Drug & Alcohol Testing	8,000
341150	Family Violence Intervention Program	30,000
341200	Recording Fees	450,000
341350	Variance/Spec Exc/Appeals	15,000
341390	Other Planning & Dev Fees	30,000
341395	Unsafe Housing Abatement	100,000
341700	Indirect Cost Allocations	271,947
341942	School Tax Collection Fees	1,000,000
341944	City Tax Collection Fees	250,000
342330	Inmate Housing Reimb C I	1,971,000
342355	Inmate Housing Sheriff - Griffin	100,000
343320	Street Lighting	274,000
343920	Scrap Iron Sales	25,000
345500	Animal Control & Shelter Fees	25,000
346010	Radio Maintenance	85,632
346020	Other Funds Radio Maintenance	17,280
346030	Griffin Radio Maintenance	19,952
347600	Recreation Fees	140,000
	TOTAL CHARGES FOR SERVICES	5,132,811

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA.

GENERAL FUND REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351110	Superior Court	135,000
351120	State Court	1,000,000
351130	Magistrate Court	550,000
351150	Juvenile Court	2,500
351165	D.A.T.E. - State Court	30,000
351180	Indigent Defense Fees	4,000
351185	Indigent Application Fee	2,600
351800	Judicial Operation Fees	21,000
351910	Jail Const/Staff Clerk of Court	100,000
351913	Jail Const/Staff Magistrate Court	10,000
	TOTAL FINES AND FORFEITURES	1,855,100
	MISCELLANEOUS REVENUES	
382022	Imperial Theater Parking	1,700
382050	Veterans Office	1,200
382080	Williamson Road Tower Site	36,500
383020	Phone Commissions Sheriff	230,000
383030	Inmate Store Sheriff	220,000
383035	Sheriff Bond & Title Fees	23,000
383040	Other Sheriff Revenue	75,000
384010	Employees Meals CI	12,000
384020	Phone Commissions CI	130,300
384030	CI Inmate Store Revenue	105,000
384032	CI Inmate Release Reimbursement	4,000
387025	Animal Spay/Neuter Fee	25,000
389700	Resource Officers Reimbursement	175,000
389750	CI Detail Reimbursement	748,700
389755	Contract Detail Admin Fee	50,000
389900	Other Revenues	25,000
	TOTAL MISCELLANEOUS REVENUES	1,862,400
	OTHER FINANCING SOURCES	
391200	Transfer From Hotel/Motel Tax	117,375
	TOTAL OTHER FINANCING SOURCES	117,375
	GENERAL FUND TOTAL	71,168,552

FISCAL 2025 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1300	Executive	\$916,711
1400	Board of Elections	678,182
1500	Administration	349,825
1510	Finance	225,389
1535	Information Systems	149,987
1540	Human Resources	391,263
1545	Tax Commissioner	1,374,237
1550	Tax Assessor	983,686
1566	Construction and Maintenance	738,122
1568	Janitorial Services	170,734
1570	Public Information	118,731
1590	General Appropriations	4,917,384
2150	Superior Court	257,944
2160	Griffin Judicial Circuit	387,060
2200	Clerk of Court	1,373,408
2250	District Attorney	923,985
2300	State Court	1,056,830
2325	Accountability Court	195,739
2350	Solicitor	718,969
2400	Magistrate Court	1,281,962
2450	Probate Court	375,906
2800	Public Defender	125,267
2810	Public Defender Circuit	646,350
3300	Sheriff's Department	2,051,751
3310	Victims Services	106,583
3320	Warrant Division	1,996,972
3330	Criminal Investigation Division	2,361,219
3340	Uniform Patrol Division	5,465,644
3350	Jail	11,376,862
3390	Special Operations	1,825,618
3420	Correctional Institution	8,149,273
3450	Sentence Enforcement	650,906
3460	Juvenile Probation	901,036
3700	Coroner	114,747
3850	800 MHz	619,975
3910	Animal Control	576,680
3920	Homeland Security	87,461

FISCAL 2025 BUDGET
SPALDING COUNTY, GA.

GENERAL FUND SUMMARY

DEPT. NO.	DEPARTMENT TITLE	APPROVED
4000	Public Works	\$5,452,833
4520	Solid Waste	1,321,752
4600	Garage	630,191
5100	Health	535,789
5500	Welfare	84,250
6100	Recreation	1,635,157
6102	Senior Citizens Bus	24,166
6124	Aquatic Center	1,086,599
6190	Boost Grant	89,145
6200	Parks	2,809,765
6500	Library	232,053
7130	Cooperative Extension Service	208,708
7220	Community Development	1,557,255
7450	Code Enforcement	308,491
7520	G/S Development Authority	450,000
9200	Sunnyside	100,000
	GENERAL FUND TOTAL	\$71,168,552

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

EXECUTIVE 1300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$573,772
511300	Overtime	5,000
512100	Group Insurance	140,866
512200	FICA Taxes	45,745
512400	Retirement	58,645
512700	Workers Compensation	14,990
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$839,018
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$45
522210	Radio Equipment Maintenance	984
522225	Equipment Maintenance	5,040
522226	Software Maintenance	1,476
523210	Telephone	2,184
523500	Travel	9,669
523501	Travel - District 1	3,000
523502	Travel - District 2	3,000
523503	Travel - District 3	3,000
523504	Travel - District 4	3,000
523505	Travel - District 5	3,000
523550	Car Allowance	19,200
523600	Dues and Subscriptions	2,545
523700	Education and Training	7,500
523701	Ed & Train - District 1	2,000
523702	Ed & Train - District 2	2,000
523703	Ed & Train - District 3	2,000
523704	Ed & Train - District 4	2,000
523705	Ed & Train - District 5	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$73,643
	SUPPLIES	
531100	Office Supplies	\$500
531600	Small Equipment	1,450
531700	Departmental Supplies	1,000
531720	Uniforms And Clothing	1,100
	TOTAL SUPPLIES	\$4,050
	TOTAL EXECUTIVE	\$916,711

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

BOARD OF ELECTIONS 1400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$236,354
511300	Overtime	18,000
512100	Group Insurance	62,509
512200	FICA Taxes	19,458
512400	Retirement Contribution	27,135
512700	Workers Compensation	865
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$364,321
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$180
521900	Election Expense	207,054
522150	Pest Control	540
522220	Office Equipment Maintenance	4,950
522225	Computer Maintenance	8,820
522226	Software Maintenance	2,292
522300	Rentals	29,056
523210	Telephone	3,576
523220	Postage	29,500
523300	Advertising	6,580
523500	Travel	4,035
523600	Dues and Subscriptions	318
523700	Education and Training	4,250
529000	Other Contract Services	1,520
	TOTAL PURCHASED/CONTRACTED SERVICES	\$302,671
	SUPPLIES	
531100	Office Supplies	\$1,500
531210	Water	390
531215	Sewer	850
531230	Electricity	5,000
531280	Stormwater	300
531700	Departmental Supplies	2,550
531720	Uniforms And Clothing	600
	TOTAL MATERIAL AND SUPPLIES	\$11,190
	TOTAL BOARD OF ELECTIONS	\$678,182

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

ADMINISTRATION 1500

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$214,132
511300	Overtime	2,500
512100	Group Insurance	46,964
512200	FICA Taxes	16,572
512400	Retirement Contribution	28,613
512700	Workers Compensation	737
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$309,518
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	45
522220	Office Equipment-Maintenance	2,545
522225	Computer Software Maintenance	7,560
522226	Software Maintenance	1,008
522300	Rentals	1,290
523210	Telephone	1,404
523220	Postage	500
523300	Advertising	10,750
523500	Travel	4,875
523600	Dues and Subscriptions	2,000
523700	Education and Training	4,000
523800	Licenses	100
529000	Other Contracted Services	130
	TOTAL PURCHASED/CONTRACTED SERVICES	36,207
	SUPPLIES	
531100	Office Supplies	500
531600	Small Equipment	1,450
531700	Departmental Supplies	1,850
531720	Uniforms and Clothing	300
	TOTAL SUPPLIES	4,100
	TOTAL ADMINISTRATION	349,825

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

FINANCE 1510

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	128,752
511300	Overtime	5,000
512100	Group Insurance	46,865
512200	FICA Taxes	10,232
512400	Retirement Contribution	18,669
512700	Workers Compensation	455
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	209,973
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Software Maintenance	5,040
522226	Software Maintenance	828
523210	Telephone	648
523220	Postage	1,500
523500	Travel	600
523700	Education and Training	2,375
	TOTAL PURCHASED/CONTRACTED SERVICES	10,991
	SUPPLIES	
531100	Office Supplies	1,000
531600	Small Equipment	1,450
531700	Departmental Supplies	1,525
531720	Uniforms and Clothing	450
	TOTAL SUPPLIES	4,425
	TOTAL FINANCE	225,389

INFORMATION SYSTEMS 1535

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
522226	Software Maintenance	\$132,347
523160	Cyber Liability Insurance	17,640
	TOTAL PURCHASED/CONTRACTED SERVICES	\$149,987
	TOTAL INFORMATION SYSTEMS	\$149,987

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

HUMAN RESOURCES 1540

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$251,880
511300	Overtime	1,000
512100	Group Insurance	62,603
512200	FICA Taxes	19,345
512400	Retirement Contribution	36,523
512700	Workers Compensation	860
	TOTAL PERSONAL SERVICES/EMPLOYEE BENE	\$372,211
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$420
522225	Computer Software Maintenance	7,560
522226	Software Maintenance	1,104
522300	Rentals	813
523210	Telephone	1,080
523220	Postage	500
523500	Travel	1,100
523600	Dues & Subscriptions	900
523700	Education and Training	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$14,977
	SUPPLIES	
531100	Office Supplies	\$500
531600	Small Equipment	1,450
531700	Departmental Supplies	1,525
531720	Uniforms and Clothing	600
	TOTAL SUPPLIES	\$4,075
	TOTAL HUMAN RESOURCES	\$391,263

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

TAX COMMISSIONER 1545

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$720,740
511300	Overtime	12,000
512100	Group Insurance	234,437
512200	FICA Taxes	56,055
512400	Retirement Contribution	104,507
512700	Workers Compensation	2,491
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,130,230
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$4,000
521220	Employee Physical Exam	80
522150	Pest Control	564
522220	Office Equipment-Maintenance	5,684
522225	Computer Equipment-Maintenance	39,500
522226	Computer Software Maintenance	20,278
522300	Rentals	6,700
523190	Public Officials Bond Insurance	1,200
523220	Postage	10,000
523230	Internet Services	2,300
523300	Advertising	10,000
523500	Travel	4,000
523600	Dues and Subscriptions	1,265
523700	Education and Training	2,300
529000	Other Contracted Services	86,990
	TOTAL PURCHASED/CONTRACTED SERVICES	\$198,101
	SUPPLIES	
531210	Water	971
531215	Sewerage	3,650
531220	Natural Gas	505
531230	Electricity	27,380
531280	Stormwater	1,900
531600	Small Equipment	3,000
531700	Departmental Supplies	8,500
	TOTAL SUPPLIES	\$45,906
	TOTAL TAX COMMISSIONER	\$1,374,237

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

TAX ASSESSORS 1550

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	444,900
511300	Overtime	1,000
512100	Group Insurance	140,680
512200	FICA Taxes	34,111
512400	Retirement Contribution	64,511
512700	Workers Compensation	11,549
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	696,751
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	310
522150	Pest Control	336
522220	Office Equipment-Maintenance	5,520
522225	Computer Equipment Maintenance	15,120
522226	Software Maintenance	2,664
522280	Auto and Truck-Maintenance	500
522285	Enterprise Auto Maintenance	1,440
522300	Rentals	1,996
523210	Telephone	3,816
523220	Postage	1,620
523230	Internet	1,590
523500	Travel	14,000
523600	Dues and Subscriptions	15,929
523700	Education and Training	3,380
529000	Other Contractual Services	156,624
529005	Enterprise Maintenance Fee	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	226,345
	SUPPLIES	
531100	Office Supplies	1,000
531150	Auto and Truck Tires	300
531155	Auto and Truck Batteries	200
531210	Water	650
531215	Sewerage	1,150
531220	Natural Gas	700
531230	Electricity	4,190
531270	Gasoline	4,000
531600	Small Equipment	2,800
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	2,700
	TOTAL SUPPLIES	20,690

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

TAX ASSESSOR 1550

ITEM NO.	DESCRIPTION	APPROVED
542200	CAPITAL OUTLAY VEHICLES	14,500
581210	DEBT SERVICE Enterprise Lease Principal	14,500
582210	Enterprise Lease Interest	4,300
	TOTAL DEBT SERVICE	18,800
611300	OTHER FINANCING USES Op Transfer Out	6,600
	TOTAL OTHER FINANCING USES	6,600
	TOTAL TAX ASSESSORS	983,686

CONSTRUCTION AND MAINTENANCE 1566

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	360,533
511300	Overtime	18,000
512100	Group Insurance	93,879
512200	FICA Taxes	28,958
512400	Retirement Contribution	52,277
512700	Workers Compensation	19,419
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	573,066
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	7,560
522226	Software Maintenance	576
522280	Auto and Truck-Maintenance	4,000
523210	Telephone	5,016
523700	Education and Training	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	19,152
	SUPPLIES	
531100	Office Supplies	200
531150	Auto and Truck Tires	2,000
531155	Auto and Truck Batteries	1,000
531220	Natural Gas	3,000
531270	Gasoline	13,000
531600	Small Equipment	2,100
531700	Departmental Supplies	2,000
531720	Uniforms and Clothing	1,800
	TOTAL SUPPLIES	25,100
	CAPITAL OUTLAY	
542200	VEHICLES	93,304
	OTHER FINANCING USES	
611300	Operating Transfer Out	27,500
	TOTAL OTHER FINANCING USES	27,500
	TOTAL CONSTRUCTION AND MAINTENANCE	738,122

JANITORIAL SERVICES 1568

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$108,000
511300	Overtime	1,500
512100	Group Insurance	31,275
512200	FICA Taxes	8,377
512400	Retirement Contribution	15,660
512700	Workers Compensation	3,822
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$168,634
	SUPPLIES	
531150	AUTO & TRUCK TIRES	\$500
531270	Gasoline	\$1,500
	TOTAL SUPPLIES	\$2,000
	TOTAL JANITORIAL SERVICES	\$170,634

PUBLIC INFORMATION 1570

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	66,103
512100	Group Insurance	15,655
512200	FICA Taxes	5,057
512400	Retirement Contribution	9,585
512700	Workers Compensation	225
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	96,625
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenance	263
522285	Enterprise Auto Maintenance	720
523210	Telephone	769
523300	Advertising	2,000
523500	Travel	1,250
523600	Dues & Subscriptions	2,676
523700	Education & Training	1,000
529005	Enterprise Management Fee	573
	TOTAL PURCHASED/CONTRACTED SERVICES	10,511
	SUPPLIES	
531100	Office Supplies	100
531270	Gasoline	1,400
531600	Small Equipment	1,500
531700	Departmental Supplies	1,000
531720	Uniforms and Clothing	300
	TOTAL SUPPLIES	4,300
	DEBT SERVICE	
581210	Enterprise Lease Principal	5,735
582210	Enterprise Lease Interest	1,560
	TOTAL DEBT SERVICE	7,295
	TOTAL PUBLIC INFORMATION	118,731

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
512400	Retirement Contribution	\$20,000
512700	Workers Compensation	100,000
512900	EAP Program	9,910
	TOTAL SALARIES AND BENEFITS	\$129,910
	PURCHASED/CONTRACTED SERVICES	
521200	Audit Fees	\$78,000
521210	Legal Fees	150,000
521310	Code Revision	12,000
522220	Office Equipment Maintenance	5,725
522225	Computer Equipment Maintenance	600
522226	Software Maintenance	52,600
522241	GSP Post 1	16,000
522242	Flint River Regional Library	32,600
522245	Courthouse Annex	51,000
522246	Courthouse	504,357
522294	Old Jail/Broad Street	20,000
522295	Memorial Drive Plaza	100,000
522296	Solomon East	448,350
522297	The Park at Sixth	1,000
522300	Rentals	10,240
523110	General Liability Insurance	124,412
523120	Public Officials E & O Insurance	80,993
523130	Vehicle Insurance	253,104
523140	Building & Contents Insurance	154,195
523195	Travel & Accident Insurance	750
523210	Telephone	6,564
523230	Internet Services	28,920
523600	Dues & Subscriptions	13,485
523700	Education and Training	22,700
529000	Other Contractual Services	86,005
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,253,600
	MATERIALS AND SUPPLIES	
531210	Water	\$8,700
531215	Sewerage	13,140
531220	Natural Gas	23,700
531230	Electricity	208,500
531280	Stormwater	3,840
531600	Small Equipment	2,500
531700	Departmental Supplies	3,970
	TOTAL MATERIALS AND SUPPLIES	\$264,350

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	CAPITAL OUTLAY	
541430	Broadband Initiative	\$4,999
541440	Special Projects	20,000
	TOTAL CAPITAL OUTLAY	\$24,999
	OTHER COSTS	
570005	Public Safety Training Center	\$20,000
571100	Airport	200,000
571105	Griffin-Spalding Archives	107,000
571200	Landbank Authority	100,000
572070	Forestry Service	8,492
577000	Other Administrative	7,680
579151	CIGNA Flex Spend Debit Card	30,000
579601	Street Light-Stanfield West	2,700
579602	Street Light-Walnut Grove	1,100
579603	Street Light-Autumn Ridge Phase 1	1,425
579604	Street Light-Park Place	9,000
579605	Street Light-Wills Walk	4,500
579606	Street Light-Seven Forks	2,120
579607	Street Light-Stonebriar	10,000
579608	Street Light-Raventree	850
579609	Street Light-The Orchards	1,200
579610	Street Light Meadowview	1,650
579611	Street Light-Westridge	600
579612	Street Light-The Gables	5,520
579613	Street Light-Lakeview	8,700
579614	Street Light-Meadowview II	1,150
579615	Street Light-Emerald Forest	1,880
579617	Street Light-Cottages at HB	2,600
579618	Street Light-Vineyard Ridge	3,195
579619	Street Light-Glenview Estates	2,150
579620	Street Light-The Enclave	4,225
579621	Street Light-Walkers Mill Est	2,850
579622	Street Light-The Meadows	2,700
579623	Street Light-Autumn Ridge	975
579624	Street Light-Serene Lake	850
579625	Street Light-Parliament Place	2,580
579626	Street Light-Villas/Heron Bay	3,150
579627	Street Light-Teamon Village	2,850
579629	Street Light-Kingston Estates	1,800
579630	Street Light-Sun City Pod 1A	4,200

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
579631	Street Light-Sun City Pod 2	\$3,000
579632	Street Light-Sun City Pod 3	1,750
579633	Street Light-Sun City Pod 6	4,200
579634	Street Light-Del Webb Blvd	11,650
579635	Street Light-Sun City Parkway	10,515
579636	Street Light-Autumn Ridge V	3,000
579637	Street Light-Wolf Creek Homes	3,550
579638	Street Light-Sun City Pod 1B	2,600
579639	Street Light-Sun City Pod 34	1,175
579640	Street Light-Spring Forest I	9,800
579641	Street Light-Sun City Pod 33	2,050
579642	Street Light-Sun City Pod 36A	2,350
579643	Street Light-Sun City Pod 36B	1,450
579644	Street Light-Huntington South	3,000
579645	Street Light-Landing Way	450
579647	Street Light-Williamson Woods	2,065
579648	Street Light-Autumn Ridge 3	1,030
579649	Street Light-Sun City Pod 35	2,350
579650	Street Light-Spring Forest Parkway	2,600
579651	Street Light-Crestwick Subdivision	4,450
579652	Street Light-Sun City Peachtree Pod 30	2,025
579653	Street Light-Del Webb Blvd Phase 3	8,025
579654	Street Light-Sun City Peachtree Pod 31A	3,700
579655	Street Light-Sun City Peachtree 28	3,425
579656	Street Light-Sun City Peachtree 37B	2,880
579657	Street Light-Sun City Pod 28B	3,150
579658	Street Light-Sun City Pod 29A	3,150
579659	Street Light-Sun City Peachtree Pod 31B	1,450
579660	Street Light-Sun City Crape Myrtle Dr	1,440
579661	Street Light-Sun City Bentgrass Court	1,175
579662	Street Light-Sun City Cobblestone Drive	4,500
579663	Street Light-Sun City Pod 38A	1,750
579664	Street Light-Sun City Pod 37A	3,450
579665	Street Light-Sun City Pod 10	3,450
579666	Street Light-Sun City Pod 11	3,150
579667	Street Light-Sun City Pod 12	300
379668	Street Light-Sun City Paperwhite Drive	5,000
579669	Street Light-Sun City Del Webb Ext	3,400
579670	Street Light-Sun City Hunts Mill Estates	1,325
579671	Street Light-Sun City Pod 37C	3,150
579672	Street Light-Sun City Pod 38B	1,440
579673	Street Light-Sun City Pod 8	4,800

579674	Street Light-Sun City Pod 9	2,600
579675	Street Light-Holiday Pass Phase 1	1,775
579676	Street Light-Sun City Pod 16	3,450
579678	Street Light-Sun City Pod 7	2,050

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

579679	Street Light-Sun City Pod 15	3,700
579680	Street Light-Callie Road	450
579681	Street Light-Stonebriar Phase II	3165
579682	Street Light-Del Webb Extension	7,950
579683	Street Light-Sun City Pod 17	2,880
579685	Street Light-Sun City Pod 13	3,150
579686	Street Light-Sun City Pod 14	3,400
579687	Street Light-Sun City Pod 21	4,800
579688	Street Light-Sun City Pod 22	625
579689	Street Light-Sun City Pod 23	1,850
579690	Street Light-Sun City Peachtree Pkwy	3,375
579691	Street Light-River Falls Subdivision	1,800
579692	Street Light-Sunnyside	516
579693	Street Light-Sunnyside NLC Reg Ltg	3,600
579694	Street Light-Old Atlanta Rd-Sunnyside	1,680
579900	Other	100,000
	TOTAL OTHER COSTS	\$851,678

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
581110	Airport Authority Bond Principal	\$267,500
581200	Capital Lease-Principal	\$59,727
581205	Noresco Capital Lease Principal	275,000
582110	Airport Authority Bond Interest	62,050
582205	Noresco Capital Lease Interest	89,405
	TOTAL DEBT SERVICE	\$753,682
	OTHER FINANCING USES	
611050	OP Transfer Out to City of Griffin	\$31,025
611100	OP Transfer Out to E-911	520,024
611150	OP Transfer Out to Sr Nutrition	68,116
611200	OP Transfer Out to Cap Projects	20,000
	TOTAL OTHER FINANCING USES	\$639,165
	TOTAL GENERAL APPROPRIATIONS	\$4,917,384

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

SUPERIOR COURT 2150

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
512200	FICA Taxes	\$2,500
512800	Court Reporter Fees	103,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$105,500
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Baliffs-Witnesses	\$125,500
521515	Marc McIntyre Capital Case	10,000
521550	Indigent Defense Attorney	10,000
523210	Telephone	1,944
529000	Other Contract Services	4,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$151,444
	SUPPLIES	
531700	Departmental Supplies	\$1,000
	TOTAL SUPERIOR COURT	\$257,944

GRIFFIN JUDICIAL CIRCUIT 2160

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$110,349
511300	Overtime	860
512100	Group Insurance	31,279
512200	FICA	8,507
512400	Retirement Contribution	16,001
512700	Workers Compensation Insurance	378
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$167,374
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$219,226
523210	Telephone	460
	TOTAL PURCHASED/CONTRACTED SERVICES	\$219,686
	TOTAL GRIFFIN JUDICIAL CIRCUIT	\$387,060

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

CLERK OF COURT 2200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	759,210
511300	Overtime	5,500
512100	Group Insurance	250,029
512200	FICA Taxes	58,500
512400	Retirement Contribution	94,140
512700	Workers Compensation	2,600
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	1,169,979
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	240
522220	Office Equipment Maintenance	6,544
522225	Computer Equipment Maintenance	5,060
522226	Software Maintenance	96,000
522300	Rentals	19,478
523190	Public Officials Bond Insurance	525
523220	Postage	13,500
523300	Advertising	260
523500	Travel	2,300
523600	Dues and Subscriptions	750
523700	Education and Training	600
529000	Other Contracted Services	22,120
529040	Board of Equalization	12,500
	TOTAL PURCHASED/CONTRACTED SERVICES	185,277
	SUPPLIES	
531100	Office Supplies	1,000
531600	Small Equipment	1,800
531700	Departmental Supplies	15,352
	TOTAL SUPPLIES	18,152
	TOTAL CLERK OF COURT	1,373,408

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

DISTRICT ATTORNEY 2250

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$100,000
512100	Group Insurance	15,704
512200	FICA Taxes	7,650
512400	Retirement Contribution	14,500
512700	Workers Compensation	340
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT	\$138,194
	PURCHASED/CONTRACTED SERVICES	
521400	Circuit Budget	\$784,791
522280	Auto & Truck Maintenance	1,000
523210	Telephone	
	TOTAL PURCHASED/CONTRACTED SERVICES	\$785,791
	TOTAL DISTRICT ATTORNEY	\$923,985

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

STATE COURT 2300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$370,743
511300	Overtime	500
512100	Group Insurance	62,774
512200	FICA Taxes	28,400
512400	Retirement Contribution	28,095
512700	Workers Compensation	1,262
512800	Court Reporter Fees	29,000
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$520,774
	PURCHASED/CONTRACTED SERVICES	
521500	Jurors-Bailiffs-Witnesses	\$65,000
521550	Indigent Defense Attorney	400,000
522220	Office Equipment Maintenance	2,050
522226	Software Maintenance	3,088
522300	Rentals	3,800
523220	Postage	1,080
523500	Travel	2,400
523600	Dues & Subscriptions	1,200
523700	Education and Training	1,400
529000	Other Contractual Services	26,300
529100	Drug Abuse Treatment	24,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$532,356
	SUPPLIES	
531100	Office Supplies	\$500
531700	Departmental Supplies	3,200
	TOTAL SUPPLIES	\$3,700
	TOTAL STATE COURT	\$1,056,830

ACCOUNTABILITY COURT 2325

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$66,473
512100	Group Insurance	15,656
512200	FICA Taxes	5,085
512400	Retirement Contribution	9,639
512700	Workers Compensation	226
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$97,079
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$465
522226	Software Maintenance	552
523210	Telephone	864
523500	Travel	5,754
529000	Other Contractual Services	90,575
	TOTAL PURCHASED/CONTRACTED SERVICES	\$98,210
	SUPPLIES	
531100	Office Supplies	\$200
531700	Departmental Supplies	250
	TOTAL SUPPLIES	\$450
	TOTAL ACCOUNTABILITY COURT	\$195,739

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

SOLICITOR 2350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$458,900
511300	Overtime	15,000
512100	Group Insurance	109,581
512200	FICA Taxes	36,253
512400	Retirement Contribution	43,444
512700	Workers Compensation	1,611
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$664,789
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$1,732
522220	Office Equipment Maintenance	10,080
522225	Computer Equipment Maintenance	20,465
522226	Software Maintenance	2,570
522300	Rentals	1,728
523220	Postage	300
523500	Travel	3,500
523600	Dues & Subscriptions	705
523700	Education & Training	500
529000	Other Contractual Services	9,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$50,580
	SUPPLIES	
531100	Office Supplies	\$800
531600	Small Equipment	1,550
531700	Departmental Supplies	1,250
	TOTAL SUPPLIES	\$3,600
	TOTAL SOLICITOR	\$718,969

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

MAGISTRATE COURT 2400

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$749,629
511300	Overtime	8,000
512100	Group Insurance	203,301
512200	FICA Taxes	57,959
512400	Retirement Contribution	102,882
512700	Workers Compensation	26,441
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,148,212
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$240
521500	Juror-Bailiff-Witness	100
522210	Radio Equipment Maintenance	400
522220	Office Equipment Maintenance	2,190
522225	Computer Equipment Maintenance	22,680
522226	Software Maintenance	53,993
522280	Auto and Truck Maintenance	1,175
522300	Rentals	2,650
523190	Public Officials Bond Insurance	1,400
523210	Telephone	5,448
523220	Postage	6,184
523500	Travel	5,116
523600	Dues and Subscriptions	1,500
523700	Education and Training	1,185
529000	Other Contractual Services	7,560
	TOTAL PURCHASED/CONTRACTED SERVICES	\$111,821
	SUPPLIES	
531100	Office Supplies	\$2,640
531150	Auto and Truck Tires	2,500
531155	Auto and Truck Batteries	300
531270	Gasoline	6,000
531600	Small Equipment	7,100
531700	Departmental Supplies	2,339
531720	Uniforms and Clothing	1,050
	TOTAL SUPPLIES	\$21,929
	TOTAL MAGISTRATE COURT	\$1,281,962

PROBATE COURT 2450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$231,894
512100	Group Insurance	62,574
512200	FICA Taxes	17,740
512400	Retirement Contribution	20,222
512700	Workers Compensation	788
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$333,218
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$135
522220	Office Equipment Maintenance	1,400
522225	Computer Equipment Maintenance	8,820
522226	Software Maintenance	6,180
522300	Rentals	3,528
523190	Public Officials Bond Insurance	313
523210	Telephone	1,296
523220	Postage	2,800
523500	Travel	1,840
523600	Dues and Subscriptions	750
523700	Education and Training	1,245
529000	Other Contractual Services	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$29,807
	SUPPLIES	
531100	Office Supplies	\$1,000
531700	Departmental Supplies	11,881
	TOTAL SUPPLIES	\$12,881
	TOTAL PROBATE COURT	\$375,906

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER 2800

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$1,000
522240	Building Maintenance	85,730
523210	Telephone	2,592
523230	Internet Services	1,100
	TOTAL PURCHASED/CONTRACTED SERVICES	\$90,422
	SUPPLIES	
531210	Water	\$1,675
531215	Sewerage	2,230
531220	Natural Gas	3,400
531230	Electricity	27,000
531280	Stormwater	540
	TOTAL SUPPLIES	\$34,845
	TOTAL PUBLIC DEFENDER	\$125,267

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

PUBLIC DEFENDER CIRCUIT 2810

ITEM NO.	DESCRIPTION	APPROVED
529000	PURCHASED/CONTRACTED SERVICES TOTAL PURCHASED/CONTRACTED SERVICES	\$646,350
	TOTAL PUBLIC DEFENDER CIRCUIT	\$646,350

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$753,846
511300	Overtime	28,000
512100	Group Insurance	156,685
512200	FICA Taxes	59,811
512400	Retirement Contribution	105,789
512700	Workers Compensation	27,286
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,131,417
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$2,856
522220	Office Equipment Maintenance	1,800
522225	Computer Equipment Maintenance	20,160
522226	Software Maintenance	330,000
522280	Auto and Truck Maintenance	2,500
522300	Rentals	6,867
523180	Law Enforcement Liability Insurance	124,419
523190	Public Officials Bond Insurance	125
523210	Telephone	31,650
523220	Postage	5,530
523230	Internet Services	6,288
523300	Advertising	6,000
523600	Dues and Subscriptions	12,157
523700	Education and Training	47,382
529000	Other Contractual Services	1,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$599,234
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	2,000
531270	Gasoline	15,000
531700	Departmental Supplies	5,000
531720	Uniforms and Clothing	3,600
	TOTAL SUPPLIES	\$25,850

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

SHERIFF ADMINISTRATION 3300

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
579900	Other	\$0
	TOTAL OTHER COSTS	\$0
	DEBT SERVICE	
581200	Lease Principal	\$190,300
582200	Lease Interest	34,450
	TOTAL DEBT SERVICE	\$224,750
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$70,500
	TOTAL OTHER FINANCING USES	\$70,500
	TOTAL SHERIFF ADMINISTRATION	\$2,051,751

VICTIM SERVICES 3310

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$66,650
511300	Overtime	3,500
512100	Group Insurance	15,626
512200	FICA Taxes	5,366
512400	Retirement Contribution	6,696
512700	Workers Compensation	239
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$98,077
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$384
522225	Computer Equipment Maintenance	2,520
522226	Software Maintenance	552
522280	Auto and Truck Maintenance	500
523210	Telephone	1,450
523600	Dues & Subscriptions	300
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,706
	SUPPLIES	
531100	Office Supplies	\$150
531150	Auto and Truck Tires	650
531270	Gasoline	2,000
	TOTAL SUPPLIES	\$2,800
	TOTAL VICTIM SERVICES	\$106,583

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

WARRANT DIVISION 3320

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,186,955
511300	Overtime	60,000
512100	Group Insurance	297,348
512200	FICA Taxes	95,392
512400	Retirement Contribution	195,848
512700	Workers Compensation	43,519
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,879,062
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$6,912
522220	Office Equipment Maintenance	1,240
522225	Computer Equipment Maintenance	21,420
522226	Software Maintenance	4,104
522280	Auto and Truck Maintenance	17,000
522300	Rentals	3,364
523210	Telephone	6,500
523600	Dues & Subscriptions	4,800
	TOTAL PURCHASED/CONTRACTED SERVICES	\$65,340
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	3,500
531270	Gasoline	30,000
531600	Small Equipment	2,500
531700	Departmental Supplies	6,720
531720	Uniforms and Clothing	9,600
	TOTAL SUPPLIES	\$52,570
	TOTAL WARRANT DIVISION	\$1,996,972

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,298,726
511300	Overtime	55,000
512100	Group Insurance	421,963
512200	FICA Taxes	103,560
512400	Retirement Contribution	211,251
512700	Workers Compensation	47,245
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$2,137,745
	PURCHASED/CONTRACTED SERVICES	
521300	Informer Fees	\$3,000
522210	Radio Equipment Maintenance	7,104
522220	Office Equipment Maintenance	2,220
522225	Computer Equipment Maintenance	27,720
522226	Software Maintenance	4,500
522280	Auto and Truck Maintenance	38,000
522300	Rentals	3,700
523210	Telephone	21,520
523600	Dues and Subscriptions	17,760
523750	Sheriff Community Outreach Program	7,500
526100	Vehicle Towing	1,000
529000	Other Contractual Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$136,024
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	4,800
531270	Gasoline	45,000
531600	Small Equipment	4,000
531700	Departmental Supplies	8,500
531720	Uniforms and Clothing	11,400
531730	L.A.W.S. Land Air Water Search	2,500
	TOTAL SUPPLIES	\$76,450

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

CRIMINAL INVESTIGATION DIVISION 3330

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COST	
570075	Sex Offender Investigation	\$11,000
	TOTAL OTHER COST	\$11,000
	TOTAL CRIMINAL INVESTIGATION	\$2,361,219

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

UNIFORM PATROL DIVISION 3340

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$2,887,128
511300	Overtime	345,000
512100	Group Insurance	750,898
512200	FICA Taxes	247,258
512400	Retirement Contribution	460,565
512700	Workers Compensation	112,801
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$4,803,650
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$30,000
522220	Office Equipment Maintenance	11,923
522225	Computer Equipment Maintenance	71,820
522226	Software Maintenance	10,789
522280	Auto and Truck Maintenance	125,000
522300	Rentals	6,192
523210	Telephone	48,500
523600	Dues and Subscriptions	12,380
526100		1,000
529000	Other Contractual Services	780
	TOTAL PURCHASED/CONTRACTED SERVICES	\$318,384
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	13,000
531270	Gasoline	240,000
531600	Small Equipment	21,300
531700	Departmental Supplies	19,810
531720	Uniforms and Clothing	31,000
531750	Animal Supplies	18,000
	TOTAL SUPPLIES	\$343,610
	TOTAL UNIFORM PATROL DIVISION	\$5,465,644

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$4,249,412
511300	Overtime	315,000
512100	Group Insurance	1,343,989
512200	FICA Taxes	349,178
512400	Retirement Contribution	668,347
512700	Workers Compensation	159,298
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$7,085,224
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$2,262,663
522150	Pest Control	8,110
522210	Radio Equipment Maintenance	14,784
522220	Office Equipment Maintenance	7,084
522225	Computer Equipment Maintenance	52,920
522226	Software Maintenance	21,649
522240	Building Maintenance	275,000
522280	Auto & Truck Maintenance	25,000
522300	Rentals	10,342
523210	Telephone	10,500
523600	Dues and Subscriptions	30,000
524000	Food Services Contract	670,000
526000	Transportation Expenses	14,200
529000	Other Contractual Services	10,400
	TOTAL PURCHASED/CONTRACTED SERVICES	\$3,412,652
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	4,000
531210	Water	165,000
531215	Sewerage	168,000
531220	Natural Gas	60,000
531230	Electricity	230,000
531270	Gasoline	43,000

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

JAIL 3350

ITEM NO.	DESCRIPTION	APPROVED
531350	Other Inmate Expense	\$65,000
531600	Small Equipment	10,500
531700	Departmental Supplies	32,000
531710	Janitorial Supplies	60,000
531720	Uniforms and Clothing	40,986
	TOTAL SUPPLIES	\$878,986
	TOTAL JAIL	\$11,376,862

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	968,160
511300	Overtime	60,000
512100	Group Insurance	234,794
512200	FICA Taxes	78,654
512400	Retirement Contribution	159,746
512700	Workers Compensation	35,883
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	1,537,237
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	600
522150	Pest Control	804
522210	Radio Equipment Maintenance	6,144
522220	Office Equipment Maintenance	2,880
522225	Computer Equipment Maintenance	40,320
522226	Software Maintenance	3,312
522240	Building Maintenance	9,000
522280	Auto & Truck Maintenance	13,000
522300	Rentals	4,511
522305	Airport Lease	35,000
523210	Telephone	40,680
523230	Internet Service	9,500
523600	Dues & Subscriptions	11,485
526100	Vehicle Towing	1,000
529000	Other Contracted Services	2,020
	TOTAL PURCHASED/CONTRACTED SERVICES	180,256
	SUPPLIES	
531100	Office Supplies	250
531150	Auto & Truck Tires	5,000
531155	Auto & Truck Batteries	500
531210	Water	2,050
531215	Sewerage	3,175
531220	Natural Gas	1,600
531230	Electricity	10,650
531270	Gasoline	56,000
531280	Stormwater	2,500

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

SPECIAL OPERATIONS 3390

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	5,000
531700	Departmental Supplies	9,100
531720	Uniforms & Clothing	7,800
531750	Animal Supplies	4,500
	TOTAL SUPPLIES	108,125
	TOTAL SPECIAL OPERATIONS	1,825,618

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$3,837,929
511300	Overtime	75,000
512100	Group Insurance	1,079,164
512200	FICA Taxes	299,339
512400	Retirement Contribution	556,500
512700	Workers Compensation	136,561
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$5,984,493
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$417,985
522150	Pest Control	1,000
522210	Radio Equipment Maintenance	8,256
522220	Office Equipment Maintenance	5,165
522225	Computer Equipment Maintenance	48,712
522226	Software Maintenance	12,936
522230	Other Equipment Maintenance	15,000
522240	Building Maintenance	160,000
522280	Auto and Truck Maintenance	1,000
522300	Rentals	6,642
523180	Law Enforcement Liability Insurance	47,328
523190	Public Officials Bond Insurance	1,140
523210	Telephone	7,548
523220	Postage	1,000
523230	Internet Services	4,092
523500	Travel	1,500
523600	Dues and Subscriptions	17,000
523700	Education and Training	590
529000	Other Contractual Services	10,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$766,894
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	200
531210	Water	50,000
531215	Sewerage	50,000

CORRECTIONAL INSTITUTION 3420

ITEM NO.	DESCRIPTION	APPROVED
531220	Natural Gas	\$40,000
531230	Electricity	150,000
531270	Gasoline	176,000
531300	Inmate Food	674,871
531310	Inmate Clothing	57,000
531350	Other Inmate Expense	40,000
531390	Inmate Fund Expenditures	22,000
531392	Inmate Release Checks	4,000
531600	Small Equipment	9,000
531700	Departmental Supplies	21,000
531710	Janitorial Supplies	65,000
531720	Uniforms and Clothing	14,515
531770	Medical Supplies	2,300
	TOTAL SUPPLIES	\$1,377,386
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$20,500
	TOTAL OTHER FINANCING USES	\$20,500
	TOTAL CORRECTIONAL INSTITUTION	\$8,149,273

SENTENCE ENFORCEMENT 3450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$378,044
511300	Overtime	1,000
512100	Group Insurance	125,024
512200	FICA Taxes	28,997
512400	Retirement Contribution	54,816
512700	Workers Compensation	13,229
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$601,110
	PURCHASED/CONTRACTED SERVICES	
522220	Office Equipment Maintenance	\$500
522226	Software Maintenance	11,380
522300	Rentals	1,000
523210	Telephone	1,836
523220	Postage	1,600
523500	Travel	1,000
523600	Dues and Subscriptions	130
523700	Education and Training	500
529000	Other Contractual Services	20,650
	TOTAL PURCHASED/CONTRACTED SERVICES	\$38,596
	SUPPLIES	
531100	Office Supplies	\$1,200
531700	Departmental Supplies	10,000
	TOTAL SUPPLIES	\$11,200
	TOTAL SENTENCE ENFORCEMENT	\$650,906

JUVENILE PROBATION 3460

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$371,181
511300	Overtime	750
512100	Group Insurance	93,894
512200	FICA Taxes	28,866
512400	Retirement Contribution	53,821
512700	Workers Compensation	12,980
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$561,492
	PURCHASED/CONTRACTED SERVICES	
521250	Medical Services	\$250
521500	Jurors-Bailiffs-Witnesses	100
521550	Indigent Defense Attorney	261,600
522220	Office Equipment Maintenance	2,950
522225	Computer Equipment Maintenance	13,860
522226	Software Maintenance	1,656
522300	Rentals	2,425
523210	Telephone	2,808
523220	Postage	800
523230	Internet Services	1,590
523300	Advertising	500
523500	Travel	960
523550	Car Allowance	5,400
523600	Dues and Subscriptions	270
523700	Education and Training	375
529000	Other Contractual Services	18,040
	TOTAL PURCHASED/CONTRACTED SERVICES	\$313,584
	SUPPLIES	
531100	Office Supplies	\$1,200
531210	Water	800
531215	Sewerage	1,530
531220	Natural Gas	2,800
531230	Electricity	15,000
531280	Stormwater	750
531700	Departmental Supplies	\$2,280
	TOTAL SUPPLIES	\$25,960
	TOTAL JUVENILE PROBATION	\$901,036

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

CORONER 3700

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$33,548
512100	Group Insurance	15,608
512200	FICA Taxes	2,566
512700	Workers Compensation	869
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$52,591
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$300
522225	Computer Equip Maintenance	1,260
522226	Software Maintenance	276
522280	Auto and Truck Maintenance	1,000
523190	Public Officials Bond Insurance	225
523210	Telephone	2,220
523220	Postage	50
523300	Advertising	500
523500	Travel	1,500
523600	Dues and Subscriptions	225
523700	Education and Training	3,500
526000	Transportation Expense	2,500
529000	Other Contractual Services	43,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$56,756
	SUPPLIES	
531100	Office Supplies	\$100
531270	Gasoline	1,800
531600	Small Equipment	500
531700	Departmental Supplies	3,000
	TOTAL SUPPLIES	\$5,400
	TOTAL CORONER	\$114,747

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

800 MHz 3850

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$138,170
512100	Group Insurance	31,319
512200	FICA Taxes	10,570
512400	Retirement Contribution	20,035
512700	Workers Compensation	3,579
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$203,673
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$261,145
522225	Computer Equipment Maintenance	2,520
522226	Software Maintenance	552
522240	Building Maintenance	4,820
522280	Auto and Truck Maintenance	250
522300	Rentals	97,200
523210	Telephone	1,536
523230	Internet Services	4,176
	TOTAL PURCHASED/CONTRACTED SERVICES	\$372,199
	SUPPLIES	
531100	Office Supplies	\$100
531230	Electricity	29,887
531240	Propane	2,500
531600	Small Equipment	840
531270	Gasoline	2,000
531700	Departmental Supplies	8,176
531720	Uniforms and Clothing	600
	TOTAL SUPPLIES	\$44,103
	TOTAL 800 MHz	\$619,975

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$224,518
511300	Overtime	12,000
512100	Group Insurance	78,100
512200	FICA Taxes	18,094
512400	Retirement Contribution	30,209
512700	Workers Compensation	2,342
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$365,263
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$270
522150	Pest Control	384
522210	Radio Equipment Maintenance	1,152
522220	Office Equipment Maintenance	1,840
522225	Computer Equipment Maintenance	8,820
522226	Software Maintenance	1,656
522240	Building Maintenance	24,048
522280	Auto and Truck Maintenance	3,000
522300	Rentals	1,660
523210	Telephone	4,032
523220	Postage	20
523300	Advertising	500
523500	Travel	1,000
523700	Education and Training	4,300
523800	Licenses	400
529000	Other Contractual Services	40,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$93,082
	SUPPLIES	
531100	Office Supplies	\$600
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	400
531210	Water	3,600
531215	Sewerage	5,485
531220	Natural Gas	12,050
531230	Electricity	26,000
531270	Gasoline	21,000
531600	Small Equipment	5,600
531700	Departmental Supplies	\$22,500

ANIMAL CONTROL 3910

ITEM NO.	DESCRIPTION	APPROVED
531710	Janitorial Supplies	\$8,100.00
531720	Uniforms and Clothing	2,000.00
531750	Animal Supplies	10,000.00
	TOTAL SUPPLIES	\$118,335
	TOTAL ANIMAL CONTROL	\$576,680

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

HOMELAND SECURITY/EMERGENCY MANAGEMENT 3920

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$27,620
512200	FICA Taxes	2,113
512700	Workers Compensation	550
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$30,283
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,152
522225	Computer Equipment Maintenance	7,560
522280	Auto And Truck Maintenance	500
523220	Postage	40
523500	Travel	10,780
523600	Dues and Subscriptions	175
523700	Education and Training	3,900
529000	Other Contracted Services	25,071
	TOTAL PURCHASED/CONTRACTED SERVICES	\$49,178
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	500
531270	Gasoline	1,500
531700	Departmental Supplies	3,500
531720	Uniforms & Clothing	1,000
	TOTAL SUPPLIES	\$8,000
	TOTAL HOMELAND SECURITY	\$87,461

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	1,560,149
511300	Overtime	50,000
512100	Group Insurance	437,925
512200	FICA Taxes	123,176
512400	Retirement Contribution	226,222
512700	Workers Compensation	106,109
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	2,503,581
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	1,000
522150	Pest Control	600
522210	Radio Equipment Maintenance	8,064
522220	Office Equipment Maintenance	3,805
522225	Computer Equipment Maintenance	21,420
522226	Software Maintenance	4,258
522230	Other Equipment Maintenance	10,000
522240	Building Maintenance	10,200
522250	Heavy Equipment Maintenance	160,000
522280	Auto and Truck Maintenance	120,000
522300	Rentals	3,268
523210	Telephone	12,672
523220	Postage	25
523230	Internet Services	2,220
523500	Travel	7,150
523600	Dues & Subscriptions	1,910
523700	Education and Training	7,045
528500	Road Repaving/Resurfacing	1,225,000
529000	Other Contractual Services	167,000
529005	Enterprise Management Fee	7,330
	TOTAL PURCHASED/CONTRACTED SERVICES	1,772,967
	SUPPLIES	
531100	Office Supplies	600
531150	Auto and Truck Tires	10,000
531155	Auto and Truck Batteries	2,000
531160	Auto and Truck Supplies	7,500
531210	Water	3,000
531215	Sewerage	3,350
531220	Natural Gas	15,000
531230	Electricity	50,000
531270	Gasoline	204,000

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

PUBLIC WORKS 4000

ITEM NO.	DESCRIPTION	APPROVED
531600	Small Equipment	27,400
531700	Departmental Supplies	12,500
531710	Janitorial Supplies	1,500
531720	Uniforms & Clothing	8,400
531800	Road Supplies	500,000
531810	Traffic Signals	45,000
	TOTAL SUPPLIES	890,250
	DEBT SERVICE	
582100	Capital Lease - Principal	12,470
581210	Enterprise Lease Principal	74,390
581511	Jdf 332G Skid Steer	11,790
581512	Jdf 333G Compact Track Loader	11,665
581513	Jdf 670G Grader	28,810
581544	Jdf 310L Wheel Loader Backhoe	11,200
581585	Jdf 670G Grader	29,135
581594	Jdf 50G Compact Excavator	6,135
581595	Jdf 85G Excavator	12,885
581596	Jdf 50G Compact Excavator	6,135
582200	Capital Lease - Interest	4,830
582210	Enterprise Lease Interest	21,040
582511	Jdf 332G Skid Steer	4,915
582512	Jdf 333G Compact Track Loader	4,930
582513	Jdf 670G Grader	14,495
582544	Jdf 310L Wheel Loader Backhoe	5,255
582585	Jdf 670G Grader	14,270
582594	Jdf 50G Compact Excavator	3,300
582595	Jdf 85G Excavator	5,085
582596	Jdf 50G Compact Excavator	3,300
	TOTAL DEBT SERVICE	286,035
	TOTAL PUBLIC WORKS	5,452,833

SOLID WASTE 4520

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	651,954
511300	Overtime	10,000
512100	Group Insurance	46,883
512200	FICA Taxes	50,639
512400	Retirement Contribution	20,475
512700	Workers Compensation	38,658
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	818,609
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	500
522150	Pest Control	1,380
522210	Radio Equipment Maintenance	432
522225	Computer Equipment Maintenance	864
522226	Software Maintenance	2,520
522230	Other Equipment Maintenance	5,000
522240	Building Maintenance	2,500
522280	Auto and Truck Maintenance	30,000
523210	Telephone	2,808
529000	Other Contractual Services	331,100
	TOTAL PURCHASED/CONTRACTED SERVICES	377,104
	SUPPLIES	
531150	Auto and Truck Tires	5,000
531155	Auto and Truck Batteries	800
531210	Water	250
531215	Sewerage	318
531230	Electricity	27,800
531270	Gasoline	30,200
531600	Small Equipment	3,000
531700	Departmental Supplies	1,500
531710	Janitorial Supplies	750
531720	Uniforms and Clothing	3,900
	TOTAL SUPPLIES	73,518
	DEBT SERVICE	
581210	Enterprise Lease Principal	8,671
	OTHER FINANCING USES	
611300	Operating Transfer Out	43,850
	TOTAL OTHER FINANCING USES	43,850
	TOTAL SOLID WASTE	1,321,752

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GARAGE 4600

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$276,383
511300	Overtime	5,000
512100	Group Insurance	78,198
512200	FICA Taxes	21,526
512400	Retirement Contribution	40,076
512700	Workers Compensation	5,796
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$426,979
	PURCHASED/CONTRACTED SERVICES	
522225	Computer Equipment Maintenance	\$6,300
522226	Software Maintenance	1,644
522240	Building Maintenance	10,000
523210	Telephone	3,168
523700	Education And Training	2,000
529000	Other Contractual Services	25,700
	TOTAL PURCHASED/CONTRACTED SERVICES	\$48,812
	SUPPLIES	
531700	Departmental Supplies	\$3,500
531720	Uniforms and Clothing	1,500
531755	Shop Supplies	12,500
	TOTAL SUPPLIES	\$17,500
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$8,500
	TOTAL CAPITAL OUTLAY	\$8,500
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$128,400
	TOTAL OTHER FINANCING USES	\$128,400
	TOTAL GARAGE	\$630,191

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

HEALTH 5100

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522150	Pest Control	\$720
522247	Health Department	43,697
522249	Katharos Building Maintenance	14,000
522280	Auto Maintenance	250
525000	Vital Statistics	6,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$64,667
	OTHER COSTS	
572010	Health Department Budget	\$271,122
572020	McIntosh Trail CSB	200,000
	TOTAL OTHER COSTS	\$471,122
	TOTAL HEALTH	\$535,789

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

WELFARE 5500

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
529010	Pauper Burial	\$20,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$20,000
	OTHER COSTS	
572050	Child Welfare	\$54,750
572060	DFACS	9,500
	TOTAL OTHER COSTS	\$64,250
	TOTAL WELFARE	\$84,250

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$836,903
511300	Overtime	50,000
512100	Group Insurance	156,405
512200	FICA Taxes	67,848
512400	Retirement Contribution	81,097
512700	Workers Compensation	30,243
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,222,496
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$450
522150	Pest Control	2,010
522210	Radio Equipment Maintenance	4,416
522220	Office Equipment Maintenance	7,755
522225	Computer Equipment Maintenance	35,280
522226	Software Maintenance	4,620
522280	Auto and Truck Maintenance	1,200
522300	Rentals	9,723
523210	Telephone	6,715
523220	Postage	200
523230	Internet Services	7,565
523300	Advertising	1,500
523500	Travel	6,500
523600	Dues & Subscriptions	330
523700	Education and Training	2,500
529000	Other Contractual Services	63,221
	TOTAL PURCHASED/CONTRACTED SERVICES	\$153,985
	SUPPLIES	
531100	Office Supplies	\$1,200
531150	Auto & Truck Tires	250
531155	Auto & Truck Batteries	250
531210	Water	4,610
531215	Sewerage	5,520
531220	Natural Gas	7,300
531230	Electricity	57,800
531270	Gasoline	6,121
531280	Stormwater	2,600
531600	Small Equipment	3,900

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

RECREATION 6100

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	21,480
531710	Janitorial Supplies	10,000
531720	Uniforms & Clothing	5,600
531760	Athletic Uniforms	26,835
531761	Athletic Supplies	6,210
531764	Senior Citizens	12,000
531765	Fairmont Community Center Program	4,000
531766	Rosenwald Center	5,000
531767	Economic Prosperity Initiative	10,000
	TOTAL SUPPLIES	\$190,676
	CAPITAL OUTLAY	
542200		\$68,000
	TOTAL CAPITAL OUTLAY	\$68,000
	TOTAL RECREATION	\$1,635,157

SENIOR CITIZENS BUS 6102

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$13,440
512200	FICA Taxes	1,028.00
512700	Workers Compensation	644.00
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$15,112
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$54
522280	Auto and Truck Maintenance	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,054
	SUPPLIES	
531150	Auto & Truck Tires	\$1,000
531270	Gasoline	6,000
	TOTAL SUPPLIES	\$7,000
	TOTAL SENIOR CITIZENS BUS	\$24,166

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

AQUATIC CENTER 6124

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$60,200
511300	Overtime	2,000
512100	Group Insurance	15,647
512200	FICA Taxes	4,758
512400	Retirement Contribution	8,729
512700	Workers Compensation	2,121
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$93,455
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$90
522150	Pest Control	600
522210	Radio Equipment Maintenance	192
522220	Office Equipment Maintenance	720
522225	Computer Equipment Maintenance	10,080
522226	Software Maintenance	324
522230	Other Equipment Maintenance	500
522280	Auto and Truck Maintenance	200
522300	Rentals	2,500
523210	Telephone	1,718
523220	Postage	1,650
523230	Internet Services	900
523500	Travel	200
523700	Education and Training	600
529000	Other Contractual Services	474,770
	TOTAL PURCHASED/CONTRACTED SERVICES	\$495,044
	SUPPLIES	
531100	Office Supplies	\$800
531210	Water	30,000
531215	Sewerage	30,000
531220	Natural Gas	42,000
531230	Electricity	120,000
531270	Gasoline	2,500
531600	Small Equipment	9,600

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

AQUATIC CENTER 6124

ITEM NO.	DESCRIPTION	APPROVED
531700	Departmental Supplies	13,650
531710	Janitorial Supplies	13,000
531720	Uniforms & Clothing	250
531762	Fertilizer and Chemicals	4,000
	TOTAL SUPPLIES	\$265,800
	CAPITAL OUTLAY	
542100	Machinery and Equipment	\$172,300
542200	Vehicles	60,000
	TOTAL CAPITAL OUTLAY	\$232,300
	TOTAL AQUATIC CENTER	\$1,086,599

BOOST GRANT 6190

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$54,500
512200	FICA Taxes	4,169
512700	Workers Compensation	2,611
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$61,280
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$585
522210	Radio Equipment Maint	192
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenane	828
	TOTAL PURCHASED/CONTRACTED SERVICES	\$2,865
	SUPPLIES	
531700	Departmental Supplies	\$25,000
	TOTAL SUPPLIES	\$25,000
	TOTAL BOOST GRANT	\$89,145

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$1,084,931
511300	Overtime	52,000
512100	Group Insurance	312,762
512200	FICA Taxes	86,975
512400	Retirement Contribution	157,315
512700	Workers Compensation	38,769
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$1,732,752
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$500
522150	Pest Control	11,380
522210	Radio Equipment Maintenance	3,648
522225	Computer Equipment Maintenance	10,080
522226	Software Maintenance	12,496
522230	Other Equipment Maintenance	20,000
522240	Building Maintenance	45,000
522250	Heavy Equipment Maintenance	6,000
522260	Athletic Equipment Maintenance	10,500
522265	Playground Equipment Maintenance	10,000
522270	Athletic Field Maintenance	30,000
522280	Auto and Truck Maintenance	25,000
522290	Grounds Maintenance	10,500
523210	Telephone	6,960
523500	Travel	3,450
523600	Dues and Subscriptions	2,200
523700	Education and Training	2,960
529000	Other Contractual Services	31,654
529005	Enterprise Management Fee	3,855
	TOTAL PURCHASED/CONTRACTED SERVICES	\$246,183

PARKS 6200

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
531100	Office Supplies	\$500
531150	Auto and Truck Tires	5,000
531155	Auto and Truck Batteries	1,000
531210	Water	46,000
531215	Sewerage	28,000
531220	Natural Gas	17,500
531230	Electricity	289,000
531270	Gasoline	80,000
531280	Stormwater	24,500
531600	Small Equipment	33,000
531700	Departmental Supplies	27,850
531710	Janitorial Supplies	27,000
531720	Uniforms and Clothing	5,700
531762	Fertilizer and Chemicals	36,000
	TOTAL SUPPLIES	\$621,050
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$51,000
	TOTAL CAPITAL OUTLAY	\$51,000
	DEBT SERVICE	
581200	Capital Lease - Principal	\$89,080
581210	Enterprise Lease Principal	35,745
582200	Capital Lease - Interest	4,050
582210	Enterprise Lease Interest	10,005
	TOTAL DEBT SERVICE	\$138,880
	OTHER FINANCING USES	
611300	Operating Transfer Out	\$19,900
	TOTAL OTHER FINANCING USES	\$19,900
	TOTAL PARKS	\$2,809,765

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

LIBRARY 6500

ITEM NO.	DESCRIPTION	APPROVED
572030	OTHER COSTS Library	\$232,053
	TOTAL LIBRARY	\$232,053

COOPERATIVE EXTENSION 7130

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	133,049
512200	FICA Taxes	11,601
512400	Retirement Contribution	15,504
512700	Workers Compensation	170
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	160,324
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	40
522150	Pest Control	372
522220	Office Equipment Maintenance	2,700
522225	Computer Equipment Maintenance	1,000
522226	Software Maintenance	120
522240	Building Maintenance	1,200
522300	Rentals	2,872
523500	Travel	3,600
523550	Car Allowance	18,600
523600	Dues & Subscriptions	500
529000	Other Contracted Services	2,000
	TOTAL PURCHASED/CONTRACTED SERVICES	35,164
	SUPPLIES	
531100	Office Supplies	450
531210	Water	750
531215	Sewerage	1,000
531220	Natural Gas	3,520
531230	Electricity	6,050
531280	Stormwater	550
531600	Small Equipment	500
531700	Departmental Supplies	400
	TOTAL SUPPLIES	13,220
	TOTAL COOPERATIVE EXTENSION	208,708

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

COMMUNITY DEVELOPMENT 7220

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$321,800
511300	Overtime	1,000
512100	Group Insurance	93,815
512200	FICA Taxes	24,694
512400	Retirement Contribution	45,826
512700	Workers Compensation	8,361
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$495,496
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$71,000
521220	Employee Physical Exam	180
521280	Consulting Engineers	108,000
522220	Office Equipment Maintenance	4,864
522225	Computer Equipment Maintenance	12,600
522226	Software Maintenance	108,740
522280	Auto and Truck Maintenance	800
522300	Rentals	2,660
523210	Telephone	3,672
523220	Postage	1,800
523300	Advertising	4,200
523500	Travel	2,700
523600	Dues and Subscriptions	1,310
523700	Education and Training	3,367
523800	Licenses	750
529000	Other Contractual Services	624,736
	TOTAL PURCHASED/CONTRACTED SERVICES	\$951,379
	SUPPLIES	
531100	Office Supplies	\$1,000
531150	Auto and Truck Tires	500
531155	Auto and Truck Batteries	180
531270	Gasoline	2,500
531600	Small Equipment	2,000
531700	Departmental Supplies	3,000
531720	Uniforms and Clothing	1,200
	TOTAL SUPPLIES	\$10,380
	OTHER COSTS	
570100	Unsafe Building Abatement	\$100,000
	TOTAL OTHER COSTS	\$100,000
	TOTAL COMMUNITY DEVELOPMENT	\$1,557,255

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

CODE ENFORCEMENT 7450

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$165,760
511300	Overtime	5,000
512100	Group Insurance	46,888
512200	FICA Taxes	13,063
512400	Retirement Contribution	20,909
512700	Workers Compensation	5,960
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$257,580
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$90
522210	Radio Equipment Maintenance	1,068
522225	Computer Equipment Maintenance	5,040
522226	Software Maintenance	1,451
522280	Auto and Truck Maintenance	2,000
523210	Telephone	2,020
523220	Postage	500
523500	Travel	3,000
523700	Education and Training	2,010
523720	Post Recertiication	300
529000	Other Contractual Services	7,500
	TOTAL PURCHASED/CONTRACTED SERVICES	\$24,979
	SUPPLIES	
531100	Office Supplies	\$350
531150	Auto and Truck Tires	1,000
531155	Auto and Truck Batteries	280
531270	Gasoline	15,000
531600	Small Equipment	4,298
531700	Departmental Supplies	2,004
531720	Uniforms and Clothing	3,000
	TOTAL SUPPLIES	\$25,932
	TOTAL CODE ENFORCEMENT	\$308,491

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

G/S DEVELOPMENT AUTHORITY 7520

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
572040	G/S Development Authority	\$450,000
	TOTAL G/S DEVELOPMENT AUTHORITY	\$450,000

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

SUNNYSIDE 9200

ITEM NO.	DESCRIPTION	APPROVED
579900	OTHER COSTS	
	OTHER	\$100,000
	TOTAL SUNNYSIDE	\$100,000

LAW LIBRARY - FUND 205
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
351100	Court Revenues	\$100,000
	TOTAL FINES AND FORFEITURES	\$100,000
	TOTAL LAW LIBRARY FUND REVENUES	\$100,000

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

LAW LIBRARY - FUND 205
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579850	General Appropriations	\$100,000
	TOTAL OTHER COSTS	\$100,000
	TOTAL LAW LIBRARY FUND	\$100,000

NATIONAL OPIOID SETTLEMENT - 208
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	NATIONAL OPIOID SETTLEMENT	
300000	Fund Balance Appropriated	\$162,190
	TOTAL REVENUES	\$162,190
	TOTAL NATIONAL OPIOID SETTLEMENT REVENUES	\$162,190

NATIONAL OPIOID SETTLEMENT - 208
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	CONTRACTUAL SERVICES	
5550-529000	Community Services	\$162,190
	TOTAL CONTRACTUAL SERVICES	\$162,190
	TOTAL NATIONAL OPIOID SETTLEMENT	\$162,190

CONFISCATED ASSETS - FUND 210
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
352200	State Forfeitures	\$200,000
352500	Federal Seizures	175,000
	TOTAL FINES AND FORFEITURES	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

CONFISCATED ASSETS - FUND 210
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3390-579890	Sheriff Special Ops	\$375,000
	TOTAL OTHER COSTS	\$375,000
	TOTAL CONFISCATED ASSETS FUND	\$375,000

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

VICTIMS OF CRIME ASSISTANCE - FUND 212
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	FINES AND FORFEITURES	
300000	Fund Balance Appropriated	\$40,000
351120	State Court Fines and Forfeitures	45,000
351122	Sheriff Fines and Forfeitures	45,000
	TOTAL FINES AND FORFEITURES	\$130,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$130,000

VICTIMS OF CRIME ASSISTANCE - FUND 212
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
3395-570057	State Court VOCA	\$70,000
3395-570059	Sheriff VOCA	60,000
	TOTAL OTHER COSTS	\$130,000
	TOTAL VICTIMS OF CRIME ASSISTANCE FUND	\$130,000

EMERGENCY 911 - FUND 215
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	FUND BALANCE	
300000	Fund Balance Appropriated	\$520,024
342505	E-911 Non-Prepaid Cellular Charges	1,025,000
342510	E-911 Prepaid Phone Cellular Charges	275,000
342520	Dispatch Fees	89,000
	TOTAL CHARGES FOR SERVICES	1,389,000
	OTHER FINANCING SOURCES	
391100	Oper X-Fer In Gen Fund	\$500,000
	TOTAL OTHER FINANCING SOURCES	\$500,000
	TOTAL EMERGENCY 911 FUND	\$2,409,024

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

EMERGENCY 911 3800
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	1,339,453
511300	Overtime	85,000
512100	Group Insurance	390,672
512200	FICA	108,971
512400	Retirement Contribution	168,454
512700	Workers Compensation	4,843
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	2,097,393
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	1,500
522150	Pest Control	540
522210	Radio Equipment Maintenance	1,344
522220	Office Equipment Maintenance	525
522225	Computer Equipment Maintenance	39,571
522226	Software Maintenance	12,475
522230	Other Equipment Maintenance	5,035
522240	Building Maintenance	29,836
522300	Rentals	5,500
523210	Telephone	108,000
523220	Postage	20
523230	Internet Services	3,180
523500	Travel	4,946
523600	Dues and Subscriptions	2,158
523700	Education and Training	16,985
529000	Other Contractual Services	700
	TOTAL PURCHASED/CONTRACTED SERVICES	232,315
	MATERIALS AND SUPPLIES	
531100	Office Supplies	400
531215	Sewerage	1,055
531220	Natural Gas	1,000
531230	Electricity	18,521
531280	Stormwater	375
531600	Small Equipment	7,400
531700	Departmental Supplies	4,490
531710	Janitorial Supplies	2,000
531720	Uniforms and Clothing	4,050
	TOTAL MATERIALS AND SUPPLIES	39,291
	INTERFUND TRANSFER	
355100	Indirect Cost Allocations	40,025
	TOTAL INTERFUND TRANSFER	40,025
	TOTAL FOR EMERGENCY 911	2,409,024

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

CSBG - FUND 220
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
331150	INTERGOVERNMENTAL REVENUE CSBG Reimbursement	\$204,947
	TOTAL CSBG FUND	\$204,947

FISCAL 2021 BUDGET
SPALDING COUNTY, GA.

CSBG FUND SUMMARY 220
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1590	General Appropriations	\$65,000
3462	After School Program	\$41,947
5400	Emergency Food & Shelter	\$70,500
5410	Welfare Administration	\$17,500
7680	Educational Prosperity	\$10,000
	TOTAL CSBG FUND	\$204,947

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

GENERAL APPROPRIATIONS 1590

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522226	Software Maintenance	\$20,000
529000	Contractual Services	\$45,000
	TOTAL PURCHASED/CONTRACTED SERVICES	\$65,000
	TOTAL GENERAL APPROPRIATIONS	\$65,000

AFTER SCHOOL PROGRAM 3462

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$35,000
512200	FICA Taxes	2,678
512700	Workers Compensation	109
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$37,787
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$160
	TOTAL PURCHASED/CONTRACTED SERVICES	\$160
	SUPPLIES	
531700	Departmental Supplies	\$4,000
	TOTAL SUPPLIES	\$4,000
	TOTAL AFTER SCHOOL PROGRAM	\$41,947

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

EMERGENCY FOOD AND SHELTER 5400

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5400-531370	Food	\$70,500
	TOTAL SUPPLIES	\$70,500
	TOTAL EMERGENCY FOOD AND SHELTER	\$70,500

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

YOUTH NUTRITION PROGRAM 5410

ITEM NO.	DESCRIPTION	APPROVED
	SUPPLIES	
5410-531373	Youth Nutrition Program	\$17,500
	TOTAL SUPPLIES	\$17,500
	TOTAL YOUTH NUTRITION PROGRAM	\$17,500

EDUCATIONAL PROSPERITY 7680

ITEM NO.	DESCRIPTION	APPROVED
7680-529000	SUPPLIES EDUCATIONAL PROSPERITY TOTAL SUPPLIES	\$10,000 \$10,000
	TOTAL EDUCATIONAL PROSPERITY	\$10,000

SENIOR NUTRITION - FUND 225
 REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	INTERGOVERNMENTAL REVENUE	
331135	Senior Nutrition Federal Reimbursement	\$185,829
331150	CSBG Reimbursement	59,365
334120	Senior Nutrition State Reimbursement	120,000
336005	United Way Grant	19,926
336010	Hospital Authority Grant	55,500
	TOTAL INTERGOVERNMENTAL REVENUE	\$440,620
	CONTRIBUTIONS/DONATIONS	
371150	Senior Nutrition Program Revenue	\$75,000
	TOTAL CONTRIBUTIONS/DONATIONS	\$75,000
	OTHER FINANCING SOURCES	
391100	Operating Transfer in from General Fund	\$68,116
	TOTAL OTHER FINANCING SOURCES	\$68,116
	TOTAL SENIOR NUTRITION FUND	\$583,736

SENIOR NUTRITION 5525
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$174,805
511300	Overtime	3,500.00
512100	Group Insurance	31,276.00
512220	FICA	13,640.00
512400	Retirement Contribution	15,724.00
512700	Workers Compensation	8,541.00
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$247,486
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$45
522210	Radio Equipment Maintenance	960
522225	Computer Equipment Maintenance	7,560.00
522226	Software Maintenance	1,164.00
522230	Other Equipment Maintenance	3,900.00
522280	Auto and Truck Maintenance	2,000.00
523210	Telephone	1,110.00
523220	Postage	136
523500	Travel	1,820.00
523600	Dues and Subscriptions	350
523700	Education and Training	575
529000	Other Contractual Services	1,550.00
	TOTAL PURCHASED/CONTRACTED SERVICES	\$21,170
	SUPPLIES	
531100	Office Supplies	\$250.0
531150	Auto and Truck Tires	550
531270	Gasoline	2,230.00
531370	Food	275,000.00
531600	Small Equipment	850
531700	Departmental Supplies	29,000.00
531710	Janitorial Supplies	5,500.00
531720	Uniforms and Clothing	1,200.00
531770	Medical Supplies	500
	TOTAL SUPPLIES	\$315,080
	TOTAL SENIOR NUTRITION FUND	\$583,736

IMPACT FEES - FUND 260
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$4,190,600
	CHARGES FOR SERVICES	
341330	Library	\$11,600
341331	Parks and Recreation	367,000
341332	Fire Protection	178,400
341333	Jail	294,600
341334	Homeland Security	7,500
341335	E-911	17,500
341340	Administration	25,900
341342	CIE Preparation	12,800
	TOTAL CHARGES FOR SERVICES	\$915,300
	INVESTMENT INCOME	
361154	Money Market Interest	\$46,300
	TOTAL INVESTMENT INCOME	\$46,300
	TOTAL IMPACT FEES FUND	\$5,152,200

IMPACT FEES - FUND 260
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	Purchased/Contracted Services	
1590-529000	Other Contractual Services	\$34,300
1590-577020	IMPACT FEE CIE PREP	\$11,200
	TOTAL PURCHASED/CONTRACTED SERVICES	\$45,500
	CAPITAL OUTLAY	
3350-544000	Jail Capital	\$633,000
3500-544000	Fire Department Capital	1,100,000
3800-544000	E911 Capital	193,200
3920-544000	Homeland Security	14,500
6200-544000	Parks & Recreation Capital	3,100,000
6500-544000	Library Capital	66,000
	TOTAL CAPITAL OUTLAY	\$5,106,700
	TOTAL IMPACT FEES	\$5,152,200

FIRE DISTRICT - FUND 270
 REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$2,342,990
	TAXES	
311100	Real Property - Current Year	\$5,605,620
311190	Railroad Equipment Tax	6,000
311200	Real Property - Prior Year	100,000
311600	Real Estate Transfer-Intangible	80,000
316200	Insurance Premium Tax	3,600,000
319110	Interest-Real Property	15,000
	TOTAL TAXES	\$9,406,620
	CHARGES FOR SERVICES	
342200	Fire Protection Orchard Hill	\$54,785
	TOTAL CHARGES FOR SERVICES	\$54,785
	TOTAL FIRE DISTRICT FUND	\$11,804,395

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

FIRE DEPT AND CI FIRE TEAM
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
3500	Fire Department	\$11,746,335
3510	CI Fire Team	58,060
	TOTAL FIRE FUND	\$11,804,395

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$5,045,735
511300	Overtime	315,000.00
512100	Group Insurance	1,283,183.00
512105	Firefighter Cancer Insurance	27,500.00
512200	FICA	410,096.00
512400	Retirement Contribution	836,791.00
512700	Workers Compensation	157,070.00
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$8,075,375
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exams	\$5,820.0
522150	Pest Control	3,500.00
522210	Radio Equipment Maintenance	24,776.00
522220	Office Equipment Maintenance	3,910.00
522225	Computer Equipment Maintenance	44,100.00
522226	Software Maintenance	10,428.00
522230	Other Equipment Maintenance	44,190.00
522240	Building Maintenance	200,000.00
522280	Auto and Truck Maintenance	216,000.00
522290	Grounds Maintenance	12,000.00
522300	Rentals	5,591.00
523110	General Liability Insurance	10,975.00
523130	Vehicle Insurance	30,043.00
523140	Building and Contents Insurance	9,260.00
523210	Telephone	20,912.00
523220	Postage	200
523230	Internet Services	17,240.00
523500	Travel	19,715.00
523600	Dues and Subscriptions	57,991.00
523700	Education and Training	16,905.00
529000	Other Contractual Services	118,801.00
	TOTAL PURCHASED/CONTRACTED SERVICES	\$872,357
	SUPPLIES	
531100	Office Supplies	\$2,000.0
531150	Auto and Truck Tires	30,000.00
531155	Auto and Truck Batteries	5,000.00
531210	Water	10,000.00

FIRE DISTRICT 3500
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531215	Sewerage	\$6,000
531220	Natural Gas	9,950.00
531230	Electricity	50,230.00
531240	Propane Gas	5,000.00
531270	Gasoline	100,000.00
531280	Stormwater	660
531600	Small Equipment	290,310.00
531700	Departmental Supplies	100,000.00
531710	Janitorial Supplies	12,000.00
531720	Uniforms and Clothing	178,980.00
	TOTAL SUPPLIES	\$800,130
	 CAPITAL OUTLAY	
542100	Machinery & Equipment	\$90,000
	TOTAL CAPITAL OUTLAY	\$90,000
	 INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$171,938
	TOTAL INTERFUND TRANSFER	\$171,938
	 OTHER COSTS	
579900	Other	\$90,000
	TOTAL OTHER COSTS	\$90,000
	 DEBT SERVICE	
581200	Capital Lease - Principal	\$472,850
581210	Enterprise Lease Principal	9,385.00
581215	Santander Fire Truck Principal	472,900.00
582220	Capital Lease - Interest	314,510.00
582210	Enterprise Lease Interest	2,740.00
582215	Santander Fire Truck Interest	314,550.00
	TOTAL DEBT SERVICE	\$1,586,935
	 OTHER FINANCING USES	
611300	Operating Transfer Out	\$59,600
	TOTAL OTHER FINANCING USES	\$59,600
	 TOTAL FIRE DEPT 3500	\$11,746,335

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

CI FIRE TEAM 3510
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
522210	Radio Equipment Maintenance	\$1,536
522225	Computer Equipment Maintenance	1,260
522226	Software Maintenance	276
522280	Auto and Truck Maintenance	2,000
523210	Telephone	588
	TOTAL PURCHASED/CONTRACTED SERVICES	\$5,660
	SUPPLIES	
531270	Gasoline	\$4,000
531310	Inmate Clothing	\$3,600
531600	Small Equipment	\$44,800
	TOTAL SUPPLIES	\$52,400
	TOTAL CI FIRE TEAM	\$58,060

HOTEL/MOTEL TAX - FUND 275
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$50,000
	TAXES	
314100	5% Hotel/Motel Tax Restricted	\$195,625
314125	3% Hotel/Motel Tax Unrestricted	\$117,375
	TOTAL TAXES	\$313,000
	TOTAL HOTEL/MOTEL TAX FUND	\$363,000

HOTEL/MOTEL TAX - FUND 275
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
7540-572100	G-S Business & Tourism Association	\$195,625
7540-579900	Other	50,000
	TOTAL OTHER COSTS	\$245,625
	OTHER FINANCING USES	
7540-611250	Operating Transfer Out to General Fund	\$117,375
	TOTAL OTHER FINANCING USES	\$117,375
	TOTAL HOTEL/MOTEL TAX FUND	\$363,000

CAPITAL PROJECTS SPLOST 2016 - FUND 315
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE APPROPRIATED	\$2,000,000
	INVESTMENT INCOME	
361600	Project Fund Interest	\$60,000
	TOTAL INVESTMENT INCOME	\$60,000
	TOTAL CAPITAL PROJECTS - SPLOST 2016	\$2,060,000

CAPITAL PROJECTS 2016 SPLOST - FUND 315
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579900	Other	\$1,000
6200-579808	Ambucs Park	180,000
6200-579817	Tyus Park	20,000
1590-579824	Aquatic Center	200,000
6200-579825	Heritage Park	200,000
6200-579826	Heritage Park Gym	1,429,300
6200-579827	Dundee Lake Park	27,700
	TOTAL OTHER COSTS	\$2,058,000
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$2,000
	TOTAL DEBT SERVICE	\$2,000
	TOTAL CAPITAL PROJECTS SPLOST 2016	\$2,060,000

2022 TRANSPORTATION SPLOST - FUND 335
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	Fund Balance Appropriated	\$4,366,895
	TAXES	
313300	T-Splost Revenue	\$6,386,605
	TOTAL TAXES	\$6,386,605
	INVESTMENT INCOME	
361600	Project Fund Interest	\$150,000
	TOTAL INVESTMENT INCOME	\$150,000
	TOTAL CAPITAL PROJECTS - TRANSPORTATION SPLOST	\$10,903,500

2022 TRANSPORTATION SPLOST - FUND 335
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER COSTS	
1590-579900	Other	\$500
4200-579893	T-Splost Paving	\$9,900,000
4200-579894	T-Splost Sidewalks	\$1,000,000
	TOTAL OTHER COSTS	\$10,900,500
	DEBT SERVICE	
8000-583000	Fiscal Agents Fees	\$3,000
	TOTAL DEBT SERVICE	\$3,000
	TOTAL TRANSPORTATION SPLOST	\$10,903,500

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
300000	FUND BALANCE	\$217,500
	OTHER FINANCING SOURCES	
391100	Oper X-Fer in General Fund	\$20,000
	TOTAL OTHER FINANCING SOURCES	\$20,000
	TOTAL CAPITAL PROJECTS GENERAL	\$237,500

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

CAPITAL PROJECTS GENERAL - FUND 350
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
1590-540000	CAPITAL OUTLAY	\$237,500
	TOTAL CAPITAL OUTLAY	\$237,500
	TOTAL CAPITAL PROJECTS GENERAL	\$237,500

DEBT SERVICE 2015 AIRPORT AUTH - FUND 405
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$368,075
	TOTAL OTHER FINANCING SOURCES	\$368,075
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH	\$368,075

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2015 AIRPORT AUTHORITY - FUND 405
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-581110	2015 Bond Principal Payment	\$275,000
8000-582110	2015 Bond Interest Payment	62,050
	TOTAL DEBT SERVICE	\$337,050
	OTHER FINANCING USES	
1590-611300	Operating Transfer Out	\$31,025
	TOTAL OTHER FINANCING USES	\$31,025
	TOTAL DEBT SERVICE 2015 AIRPORT AUTH-	\$368,075

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

DEBT SERVICE 2022 T- SPLOST - FUND 410
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	TAXES	
313300	T-Splost Revenue	\$2,353,500
	TOTAL TAXES	\$2,353,500
	TOTAL DEBT SERVICE 2016 SPLOST	\$2,353,500

DEBT SERVICE 2022 T-SPLOST - FUND 410
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-581100	Bond Principal Payment	\$2,000,000
8000-582100	Bond Interest Payment	353,500
	TOTAL DEBT SERVICE	
	TOTAL DEBT SERVICE 2022 T-SPLOST	\$2,353,500

GMA LEASE POOL - FUND 475
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	INVESTMENT INCOME	
361450	Interest- GMA Lease Pool	\$129,750
	TOTAL INVESTMENT INCOME	\$129,750
	OTHER FINANCING SOURCES	
391110	Operating Transfer In	\$380,400
	TOTAL OTHER FINANCING SOURCES	\$380,400
	TOTAL GMA LEASE POOL FUND	\$510,150

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FISCAL 2025 BUDGET
SPALDING COUNTY, GA

GMA LEASE POOL - FUND 475
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	DEBT SERVICE	
8000-582200	Capital Lease-Interest	\$118,750
8000-583000	Fiscal Agents Fees	11,000
	TOTAL DEBT SERVICE	\$129,750
	OTHER FINANCING USES	
8000-611300	Operating Transfer Out	\$380,400
	TOTAL OTHER FINANCING USES	\$380,400
	TOTAL GMA LEASE POOL FUND	\$510,150

WATER & SEWERAGE AUTHORITY - FUND 505
REVENUE

ITEM NO.	DESCRIPTION	APPROVED
	CHARGES FOR SERVICES	
344210	Water Revenue	\$10,579,866
344250	Water Tap Fees	250,000
	TOTAL CHARGES FOR SERVICES	\$10,829,866
	INTEREST INCOME	
361154	Money Market Account Interest	\$189,850
	TOTAL INTEREST INCOME	\$189,850
	OTHER REVENUES	
311110	Operating Transfer In	\$2,900,000
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$13,919,716

WATER & SEWERAGE AUTHORITY FUND SUMMARY
EXPENDITURES

DEPT. NO.	DEPARTMENT TITLE	APPROVED
1530	GIS	\$279,727
4330	Wastewater Management	3,887,475
4400	Water Department	\$9,752,514
	TOTAL WATER & SEWERAGE AUTHORITY FUND	\$13,919,716

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GIS 1530
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/EMPLOYEE BENEFITS	
511100	Regular Employees	\$161,640
512100	Group Insurance	31,353.00
512200	FICA Taxes	12,365.00
512400	Retirement Contribution	23,438.00
512700	Workers Compensation	550
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFITS	\$229,346
	PURCHASED/CONTRACTED SERVICES	
521220	Employee Physical Exam	\$100
522225	Computer Equipment Maintenance	2,520.00
522226	Software Maintenance	13,577.00
522280	Auto and Truck Maintenance	1,000.00
523210	Telephone	984
523700	Education and Training	9,600.00
529000	Other Contractual Services	5,000.00
	TOTAL PURCHASED/CONTRACTED SERVICES	\$32,781
	SUPPLIES	
531100	Office Supplies	\$500
531270	Gasoline	2,000.00
531600	Small Equipment	8,000.00
531700	Departmental Supplies	6,000.00
531720	Uniforms and Clothing	1,100.00
	TOTAL SUPPLIES	\$17,600
	TOTAL GIS	\$279,727

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

WASTEWATER MANAGEMENT 4330
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$15,000
521280	Consulting Engineers	550,000.00
523300	Advertising	2,500.00
529000	Other Contr Services	50,000.00
	TOTAL PURCHASED/CONTRACTED SERVICES	\$617,500
	CAPITAL OUTLAY	
549803	2024 CDBG Grant	\$19,975
549804	AKB Sewer Project	2,900,000.00
579900	Other	350,000.00
	TOTAL CAPITAL OUTLAY	\$3,269,975
	TOTAL WASTEWATER MANAGEMENT DEPARTMENT	\$3,887,475

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	PERSONAL SERVICES/ EMPLOYEE BENEFITS	
511100	Regular Employees	\$536,049
511300	Overtime	9,500.00
512100	Group Insurance	125,252.00
512200	FICA	41,734.00
512400	Retirement Contribution	77,727.00
512700	Workers Compensation	21,495.00
	TOTAL PERSONAL SERVICES/EMPLOYEE BENEFIT	\$811,757
	PURCHASED/CONTRACTED SERVICES	
521210	Legal Fees	\$45,000.0000
521220	Employee Physical Exams	250
521280	Consulting Engineers	290,000.00
522210	Radio Equipment Maintenance	576
522220	Office Equipment Maintenance	1,220.00
522225	Computer Equipment Maintenance	10,080.00
522226	Software Maintenance	37,000.00
522240	Building Maintenance	10,000.00
522250	Heavy Equipment Maintenance	5,000.00
522255	Water Tank Maintenance	158,479.00
522280	Auto and Truck Maintenance	5,500.00
522300	Rentals	3,907.00
523110	General Liability Insurance	20,649.00
523130	Vehicle Insurance	70,550.00
523140	Building and Contents Insurance	17,300.00
523210	Telephone	5,076.00
523220	Postage	100
523300	Advertising	1,000.00
523500	Travel	5,000.00
523600	Dues and Subscriptions	6,404.00
523700	Education and Training	10,610.00
523800	Licenses	840
528000	Cost of Water	6,094,872.00
529000	Other Contractual Service	187,674.00
	TOTAL PURCHASED/CONTRACTED SERVICES	\$6,987,087
	SUPPLIES	
531100	Office Supplies	\$250
531150	Auto and Truck Tires	2,000.00
531155	Auto and Truck Batteries	\$1,000

FISCAL 2025 BUDGET
 SPALDING COUNTY, GA

GENERAL WATER SYSTEM DEPARTMENT 4400
 EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
531210	Water	\$1,250
531215	Sewerage	1,250.00
531220	Natural Gas	1,500.00
531230	Electricity	12,000.00
531270	Gasoline	20,354.00
531600	Small Equipment	9,000.00
531700	Departmental Supplies	3,500.00
531720	Uniforms and Clothing	4,400.00
531755	Shop Supplies	300
532000	Water Tap Supplies	248,000.00
532050	Fire Hydrant Supplies	64,650.00
	TOTAL SUPPLIES	\$369,454
	CAPITAL OUTLAY	
542100	Machinery & Equipment	\$16,000
542300	Furniture & Fixtures	\$2,000
	TOTAL CAPITAL OUTLAY	\$18,000
	INTERFUND TRANSFER	
551000	Indirect Cost Allocations	\$59,767
	TOTAL INTERFUND TRANSFER	\$59,767
	DEPRECIATION/AMORTIZATION	
561000	Depreciation	\$194,465
	TOTAL DEPRECIATION/AMORTIZATION	\$194,465
	OTHER	
579900	Other	\$120,027
	TOTAL OTHER	\$120,027
	DEBT SERVICE	
581110	Bond Principal 2015	\$1,005,000
582110	Bond Interest 2015	181,957.00
583000	Fiscal Agents Fees	5,000.00
	TOTAL DEBT SERVICE	\$1,191,957
	TOTAL GENERAL WATER SYSTEM DEPARTMENT	\$9,752,514

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620
REVENUES

ITEM NO.	DESCRIPTION	APPROVED
	OTHER FINANCING SOURCES	
395000	Trust Contributions	\$800,000
	TOTAL OTHER FINANCING SOURCES	\$800,000
	TOTAL WORKER'S COMPENSATION TRUST FUND	\$800,000

FISCAL 2025 BUDGET
SPALDING COUNTY, GA

WORKER'S COMPENSATION TRUST - FUND 620
EXPENDITURES

ITEM NO.	DESCRIPTION	APPROVED
	SALARIES AND BENEFITS	
1590-516000	Health Care Costs	\$225,000
	TOTAL SALARIES AND BENEFITS	\$225,000
	INTERFUND TRANSFERS	
1590-552200	Claims Paid-Insurance	\$570,000
1590-583000	Fiscal Agent Fees	5,000
	TOTAL INTERFUND TRANSFERS	\$575,000
	TOTAL WORKER'S COMPENSATION	\$800,000